

Capital Improvements Budget

FY 2016-17
through
FY 2021-22

Adopted June 2016

Detailed
project
descriptions

III



DEPARTMENT CLUSTERS

This section includes detail project descriptions and maps, where available. Maps indicate approximate locations only.

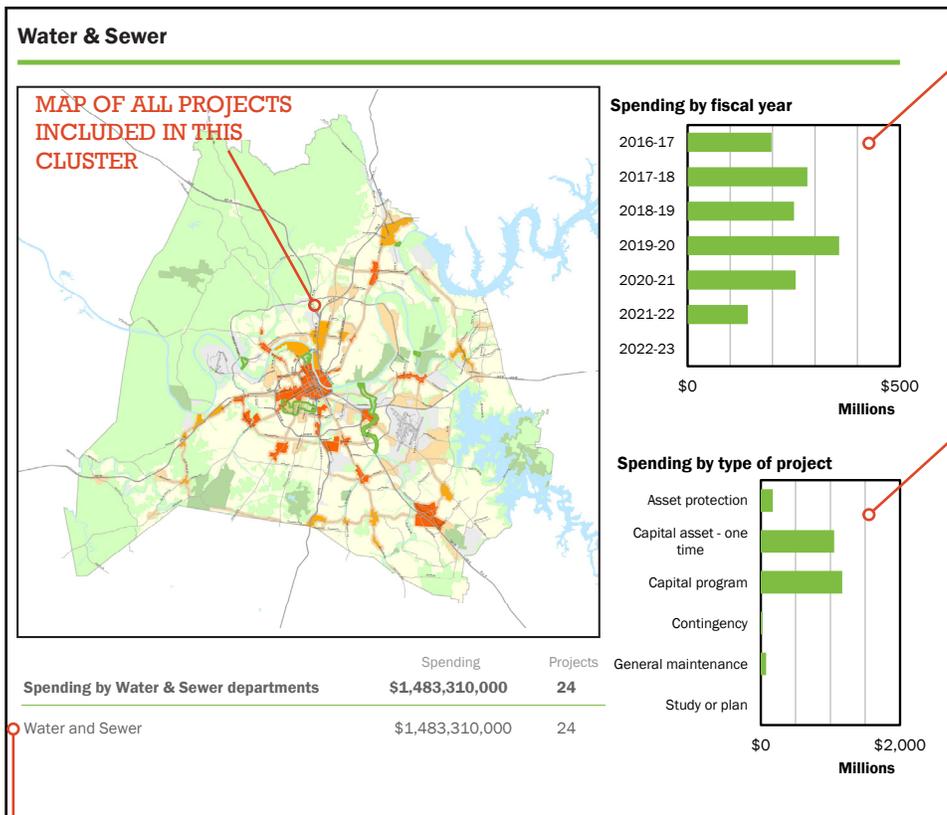
The table at right shows how departments are grouped by cluster, along with the page number for each cluster.

Each cluster begins with a summary page and highlighted projects.

CLUSTER SUMMARY (PAGE 1)

SPENDING REQUESTS BY YEAR

SPENDING REQUESTS BY PROJECT TYPE



SPENDING REQUESTS BY DEPARTMENT

MAJOR SPENDING REQUESTS (PAGE 2)

MAJOR REQUESTS	
09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT. \$820,395,800
	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0017	ENGINEERING - WATER PROJECTS \$210,137,200
	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0002	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION \$63,067,300
	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0007	CENTRAL WASTEWATER TREATMENT PLANT \$62,474,700
	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

DETAILED PROJECT PAGES

The diagram below shows key pieces of the project listings. Project maps are intended to show the general location of projects only. In some cases, anticipated locations are shown when a final location has not been determined.

\$1,000 PROJECTS

Many departments submit projects through the Capital Improvements Budget priced at \$1,000.

During the CIB process, General Services develops more detailed cost estimates for these projects.

DEPARTMENT & DEPARTMENT CLUSTER

PAGE HEADING

PROJECT WITHOUT A MAP

PROJECT WITH A MAP

COUNTY-WIDE CONTEXT MAP

PROJECT DETAIL MAP

Parks projects | Transit, development & culture

17PR0006 GENERAL MAINTENANCE / SMALL PARK IMPROVEMENTS

New General maintenance / small park improvements - maintenance and improvements to park properties - county-wide.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category
						Infrastructure

\$27,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$11,000,000 \$8,000,000 \$8,000,000

15PR0003 ACQUISITION OF PROPERTY AT 2804 SMITH SPRINGS ROAD FOR A DOG PARK

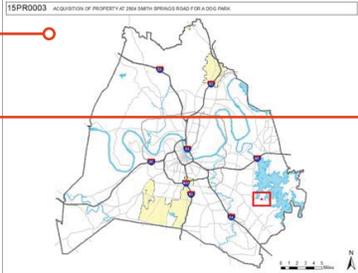
Not started Acquisition of property at 2804 Smith Springs Road for a dog park.

Council Districts	29	Type	Capital asset - one time	Tax district	GSD	Category
						Infrastructure

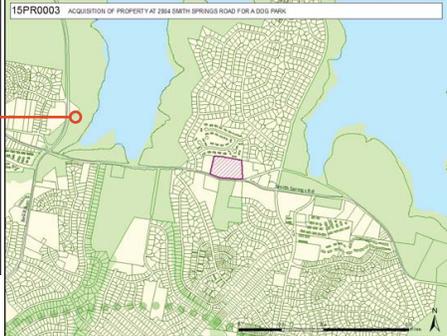
\$750,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$750,000

15PR0003 ACQUISITION OF PROPERTY AT 2804 SMITH SPRINGS ROAD FOR A DOG PARK

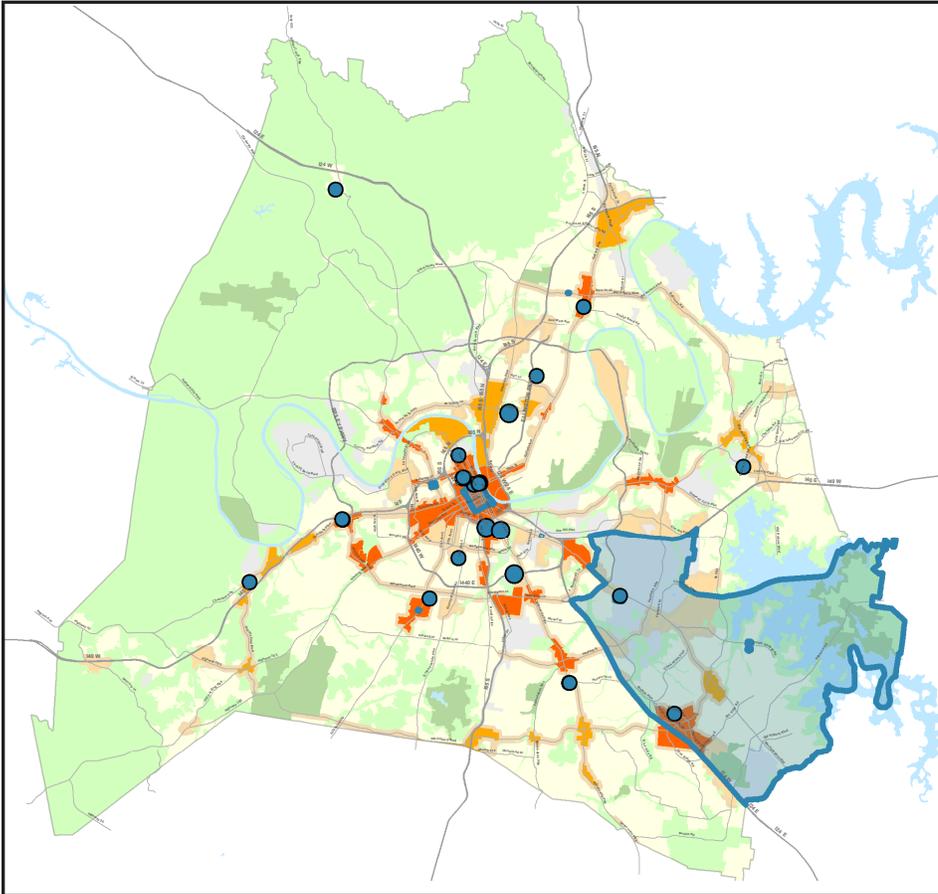


15PR0003 ACQUISITION OF PROPERTY AT 2804 SMITH SPRINGS ROAD FOR A DOG PARK

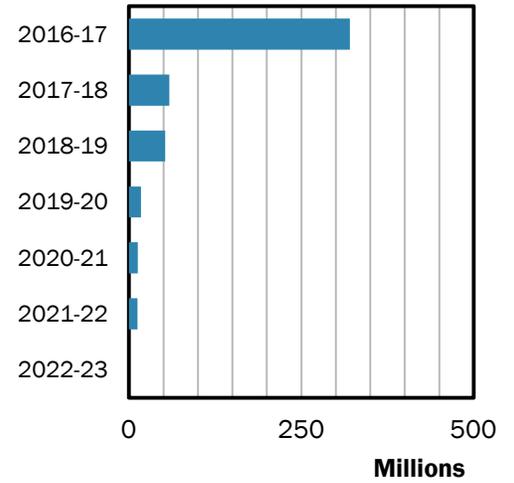


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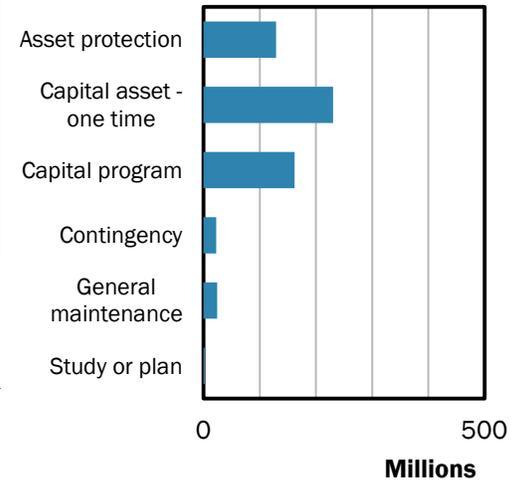
Facilities & technology



Spending by fiscal year



Spending by type of project



Spending by Facilities & technology departments	Spending	Projects
General Services	\$300,450,600	22
Finance	\$49,300,000	5
Information Technology Service	\$43,854,200	28
General Hospital	\$31,069,300	16
Metro Action Commission	\$20,011,250	14
Farmer's Market	\$11,623,700	30
Municipal Auditorium	\$10,048,000	12
DES-District Energy System	\$3,327,500	5
General Sessions Court	\$1,376,700	6
Health	\$850,000	1
Social Services	\$772,500	1
Human Resources	\$500,000	2
Agricultural Extension	\$201,000	1
Metropolitan Clerk	\$150,000	1
County Clerk	\$2,000	2

Facilities & technology

MAJOR REQUESTS

10GS0016	OFM VEHICLE REPLACEMENT REQUESTS						
\$54,000,000	FY17 ■	FY18 ■	FY19 ■	FY20 □	FY21 □	FY22 □	FY23 □
17GS0005	MAJOR MAINTENANCE - ASSETS						
\$35,000,000	FY17 ■	FY18 ■	FY19 ■	FY20 ■	FY21 ■	FY22 ■	FY23 □
17GS0016	NEW POLICE HEADQUARTERS - MURFREESBORO ROAD AREA						
\$28,000,000	FY17 ■	FY18 □	FY19 □	FY20 □	FY21 □	FY22 □	FY23 □
15GS0012	ENERGY IMPROVEMENT PLAN						
\$24,000,000	FY17 ■	FY18 ■	FY19 ■	FY20 ■	FY21 ■	FY22 ■	FY23 □
17GS0011	CRIMINAL JUSTICE CENTER PLAZA - DEVELOPMENT COSTS AND RELOCATION EXPENSES						
\$22,023,000	FY17 ■	FY18 □	FY19 □	FY20 □	FY21 □	FY22 □	FY23 □
17GS0018	SHERIFF - NEW ADMINISTRATIVE OFFICES FACILITY						
\$20,000,000	FY17 ■	FY18 □	FY19 □	FY20 □	FY21 □	FY22 □	FY23 □
10FI0001	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS						
\$19,000,000	FY17 ■	FY18 ■	FY19 ■	FY20 ■	FY21 □	FY22 □	FY23 □
12GS0014	FIRE DEPARTMENT - CONTINUATION OF MASTER PLAN RECOMMENDATIONS / PROJECTS						
\$17,100,000	FY17 ■	FY18 □	FY19 □	FY20 □	FY21 □	FY22 □	FY23 □
17GS0013	PRACTICE CENTER - NEW ICE RINK						
\$15,459,500	FY17 ■	FY18 □	FY19 □	FY20 □	FY21 □	FY22 □	FY23 □
12FI0001	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT						
\$15,000,000	FY17 ■	FY18 □	FY19 □	FY20 □	FY21 □	FY22 □	FY23 □

Facilities & technology | Agricultural Extension projects

Number of active projects	1	Total	\$201,000
Project status	# projects	FY17	\$201,000
New	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

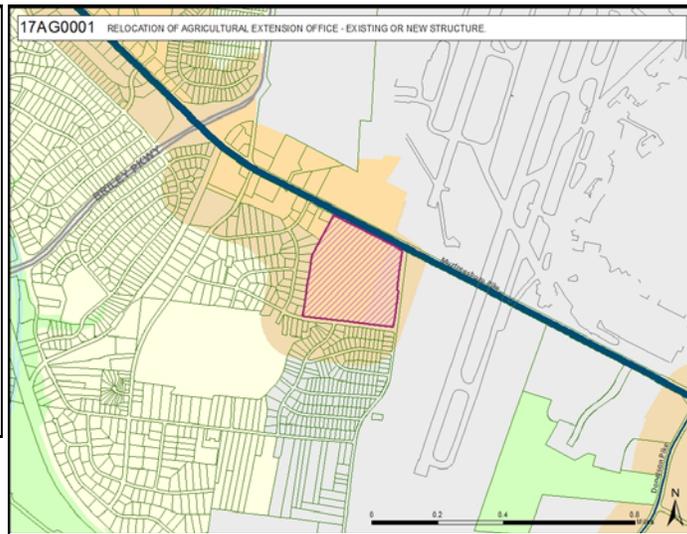
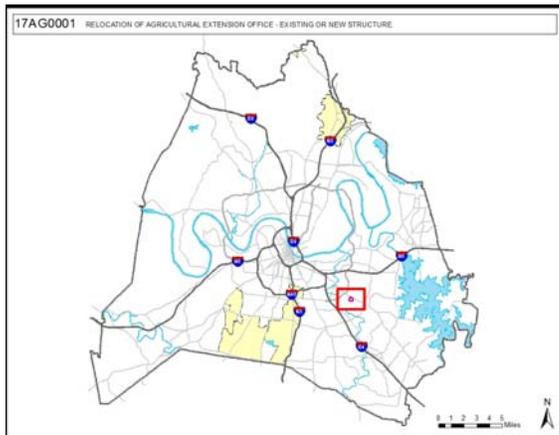
17AG0001 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.

New Relocation of Agricultural Extension office to another existing building or a new structure.

Council Districts **13** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$201,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$201,000



County Clerk projects | **Facilities & technology**

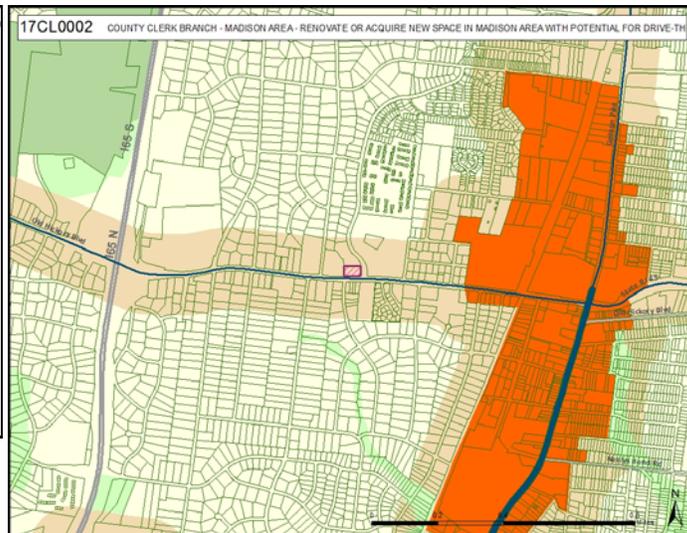
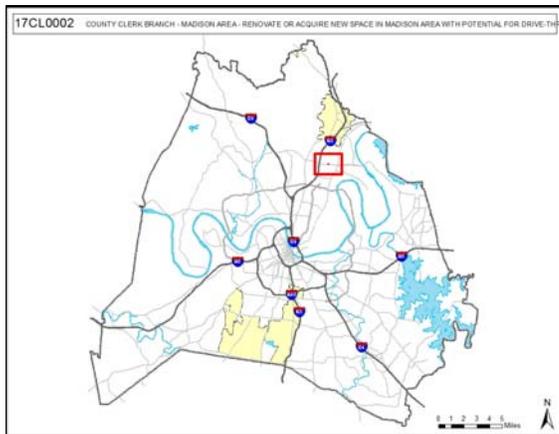
Number of active projects	2	Total	\$2,000
Project status	# projects	FY17	\$2,000
Deleted	1	FY18	
New	2	FY19	
		FY20	
		FY21	
		FY22	
		FY23	

17CL0002 COUNTY CLERK BRANCH - MADISON AREA - RENOVATE OR ACQUIRE NEW SPACE IN MADISON AREA WITH POTENTIAL FOR DRIVE-THRU SERVICES.

New County Clerk branch - Madison area - renovate or acquire new space in Madison area with potential for drive-thru services.

Council Districts **8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000						



Facilities & technology | County Clerk projects

17CL0003

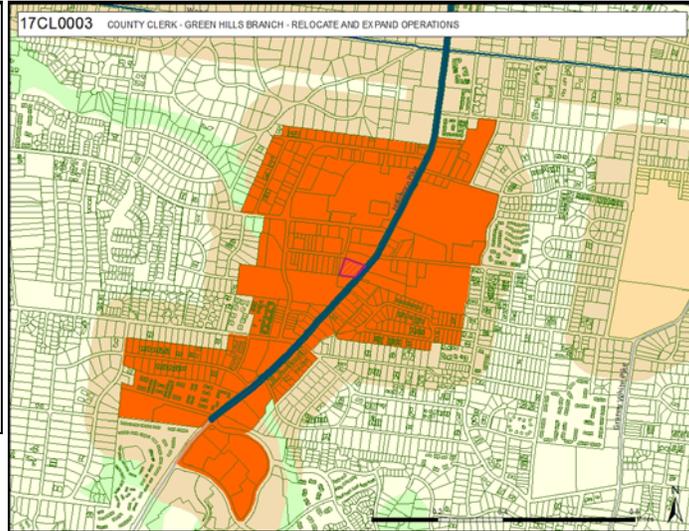
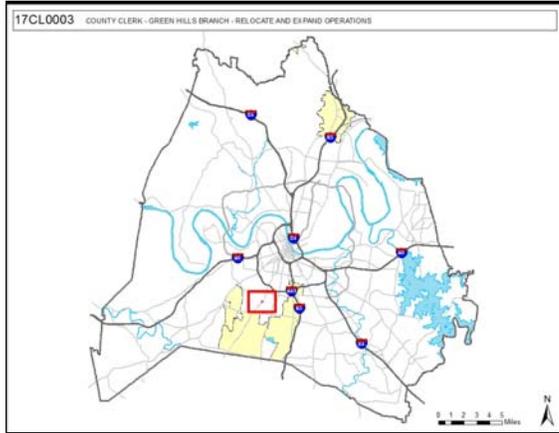
COUNTY CLERK - GREEN HILLS BRANCH - RELOCATE AND EXPAND OPERATIONS

New County Clerk - Green Hills branch - relocate and expand operations with potential for drive-thru services.

Council Districts **25** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000



DES-District Energy System projects | **Facilities & technology**

Number of active projects	5	Total	\$3,327,500
Project status	# projects	FY17	\$1,017,500
Deleted	1	FY18	\$825,000
Resubmitted-In Progress	5	FY19	\$495,000
		FY20	\$495,000
		FY21	\$495,000
		FY22	
		FY23	



16000001 EDS REPAIR & REPLACEMENT PROJECTS

In progress EDS repair & replacement projects - infrastructure upgrades, safety grating, ladder cages, guardrails, etc.

Council Districts	19	Type	General maintenance	Tax district	USD	Category	Non-infrastructure
\$1,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT

In progress Manhole insulation repair & replacement - insulation is non-existent or in very poor condition.

Council Districts	19	Type	General maintenance	Tax district	USD	Category	Non-infrastructure
\$375,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		

16000003 MH STRUCTURAL CORROSION PREVENTION

In progress MH structural corrosion prevention - structural components corroding.

Council Districts	19	Type	General maintenance	Tax district	USD	Category	Non-infrastructure
\$375,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		

Facilities & technology | DES-District Energy System projects

16000005 ENGINEERING - PROJECT ADMINISTRATION

In progress Engineering - project administration - 10%.

Council Districts **19** Type Contingency Tax district USD Category Non-infrastructure

\$302,500 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$92,500 \$75,000 \$45,000 \$45,000 \$45,000

16000006 NEW SERVICE CONNECTIONS

In progress New service connections - new customer connections to DES.

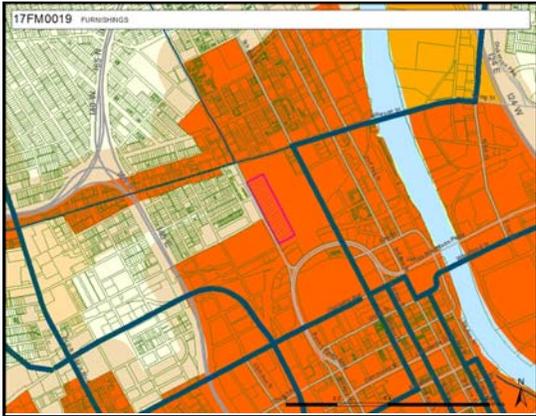
Council Districts **19** Type Capital program Tax district USD Category Non-infrastructure

\$775,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$475,000 \$300,000

Farmer's Market projects | Facilities & technology

Number of active projects	30	Total	\$11,623,700
Project status	# projects	FY17	\$11,623,700
New	30	FY18	
Redirected	2	FY19	
		FY20	
		FY21	
		FY22	
		FY23	



15FM0002 REPLACEMENT FACILITY SIGNAGE AND MARQUEE

New Replacement of facility signage and marquee at Farmers' Market.

Council Districts	19		<i>Type</i> Asset protection		<i>Tax district</i> GSD		<i>Category</i> Non-infrastructure
\$35,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$35,000						

17FM0001 FACILITY LIGHTING UPGRADES

New Asset protection: increase lighting, improve interior and exterior illumination and safety and maintain parking light photo cells per the museum renovation project.

Council Districts	19		<i>Type</i> Asset protection		<i>Tax district</i> GSD		<i>Category</i> Non-infrastructure
\$221,500	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$221,500						

17FM0002 SUB METERING - ELECTRICAL AND GAS FOR MARKET HOUSE

New Install 21 electric meters (\$75,600) and 13 gas meters (\$46,800) in order to initiate individual vendor billings.

Council Districts	19		<i>Type</i> Asset protection		<i>Tax district</i> GSD		<i>Category</i> Non-infrastructure
\$122,400	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$122,400						

Facilities & technology | Farmer's Market projects

17FM0003	PLUMBING INFRASTRUCTURE IMPROVEMENTS						
New	Toilets, backwater, stormdrains assessment and improvements.						
Council Districts	19		Type	General maintenance	Tax district	GSD	Category Non-infrastructure
\$67,200	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$67,200						

17FM0004	FIRE SUPPRESSION SYSTEM						
New	Replace defunct fire suppression system in south sheds.						
Council Districts	19		Type	General maintenance	Tax district	GSD	Category Non-infrastructure
\$72,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$72,000						

17FM0005	HVAC SYSTEM						
New	Asset protection - improve cooling, boiler and circulation in sheds and market house.						
Council Districts	19		Type	General maintenance	Tax district	GSD	Category Non-infrastructure
\$280,800	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$280,800						

17FM0006	REPLACE EQUIPMENT STORAGE						
New	General maintenance - replacing storage lost in demolition of north sheds.						
Council Districts	19		Type	General maintenance	Tax district	GSD	Category Non-infrastructure
\$19,200	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$19,200						

17FM0007	INFRASTRUCTURE BUILDING UPGRADES						
New	Asset protection - renovate bathrooms, epoxy floor coating, facility painting, foundation repairs, hand washing stations.						
Council Districts	19		Type	General maintenance	Tax district	GSD	Category Non-infrastructure
\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17FM0008	INFRASTRUCTURE SHED IMPROVEMENTS						
New	Asset protection - enclose south sheds, install overhead fans, restrooms, handwashing stations and improve rental operations.						
Council Districts	19		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$466,600	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$466,600						

Farmer's Market projects | Facilities & technology

17FM0009	PARKING LOT AND TRAFFIC FLOW							
New	Asset protection - evaluate and improve parking capacity, traffic flow and loading/unloading areas.							
<i>Council Districts</i>	19		<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$40,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$40,000							

17FM0010	WASTE MANAGEMENT AND RECYCLING CENTERS							
New	Asset management - improve waste management and recycling center collection and operations.							
<i>Council Districts</i>	19		<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$30,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$30,000							

17FM0011	SERVICE ELEVATOR							
New	General maintenance - repair service elevator to provide improved, sufficient access to leaseable space on second floor.							
<i>Council Districts</i>	19		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$18,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$18,000							

17FM0012	PATIO IMPROVEMENTS							
New	Asset protection - repair post and beam structure, add roof, fans and perimeter low level fencing and furnishings to increase seating capacity at market.							
<i>Council Districts</i>	19		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$36,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$36,000							

17FM0013	OFFICE KITCHEN, JANITORIAL AND SECURITY OFFICE IMPROVEMENTS							
New	General maintenance - interior renovation and furnishings.							
<i>Council Districts</i>	19		<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$12,500	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$12,500							

17FM0014	LOADING DOCK / ENTRANCE RENOVATION							
New	Asset protection - renovate loading dock and convert main entrance to front the tennessee state museum project.							
<i>Council Districts</i>	19		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$500,000							

Facilities & technology | Farmer's Market projects

17FM0015 MISCELLANEOUS INFRASTRUCTURE / PUBLIC SAFETY UPDATES
 New Asset protection - fencing, PA system, security camera & alarm system.
 Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$210,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$210,000						

17FM0016 LEASABLE STORAGE
 New Asset protection - increase leasable storage to retail merchants by adding 4 walk in coolers to south shed areas.
 Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$33,600	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$33,600						

17FM0017 PUBLIC ART
 New Ongoing program - increase public art at market entrances and within landscape.
 Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Non-infrastructure**

\$27,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$27,000						

17FM0018 MISCELLANEOUS CONTINGENCY FUND
 New Asset protection - available for unexpected conditions during the renovation project. (10% of total capital budget to support major renovations prior to opening of Tenn. State Museum).
 Council Districts **19** Type **Contingency** Tax district **GSD** Category **Non-infrastructure**

\$325,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$325,000						

17FM0019 FURNISHINGS
 New Ongoing program - increase seating capacity at market (interior and exterior) including picnic tables, tables, chairs, park benches.
 Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17FM0020 TEACHING GARDENS
 New Ongoing program - installation of teaching gardens on premises to improve consumer experience, educational outreach and facility.
 Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

Farmer's Market projects | **Facilities & technology**

17FM0021 MARKET PLAY ZONE
 New Ongoing program - design and installation of a market play zone for youth.
Council Districts **19** *Type* **Asset protection** *Tax district* **GSD** *Category* **Non-infrastructure**

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17FM0022 GREEN HOUSE MAINTENANCE
 New Ongoing program - fund and implement deferred maintenance of two market greenhouses.
Council Districts **19** *Type* **General maintenance** *Tax district* **GSD** *Category* **Non-infrastructure**

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17FM0023 WASTE MANAGEMENT
 New Ongoing program - purchase and installation of 22 interior and exterior waste, recycling and compost collection units.
Council Districts **19** *Type* **Asset protection** *Tax district* **GSD** *Category* **Non-infrastructure**

\$6,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$6,000						

17FM0024 LANDSCAPE IMPROVEMENTS
 New Ongoing program - design and installation of improved landscape materials throughout the property in advance of the Tennessee State Museum opening.
Council Districts **19** *Type* **General maintenance** *Tax district* **GSD** *Category* **Non-infrastructure**

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17FM0025 MERCHANT CUSTOMER SERVICE KIOSK
 New Ongoing program - purchase and installation of computer, printer and work station for merchant customer services (application, payments, etc).
Council Districts **19** *Type* **Asset protection** *Tax district* **GSD** *Category* **Non-infrastructure**

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17FM0026 RENTAL KIOSK
 New Ongoing program - design and build of 6 merchant kiosks to increase rental and occupancy.
Council Districts **19** *Type* **Asset protection** *Tax district* **GSD** *Category* **Non-infrastructure**

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

Facilities & technology | Farmer's Market projects

17FM0027 APOXY COATING FOR MARKET HOUSE FLOORS

New Asset protection - apply epoxy coating to all market house floors to fill cracks, improve cleanliness and increase potential venue rental.

Council Districts **19** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$100 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$100

17FM0028 MARKET HOUSE - SECOND FLOOR - SEATING & EVENT SPACE

New Major asset protection - add second floor event space and stair access to market house to increase seating and event revenue potential.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$100,000

17FM0029 FARMERS' MARKET - MISCELLANEOUS REPAIRS AND UPGRADES

New Farmers' Market - miscellaneous repairs and upgrades.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$9,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,000,000

Operating Budget Fund \$3,000,000

Finance projects | Facilities & technology

Number of active projects	5	Total	\$49,300,000
Project status	# projects	FY17	\$40,300,000
Completed	2	FY18	\$5,000,000
Deleted	2	FY19	\$2,000,000
New	5	FY20	\$2,000,000
		FY21	
		FY22	
		FY23	

10FI0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

New Capital contingency funds for general government projects.

Council Districts	Countywide	Type	Contingency	Tax district	GSD	Category	Infrastructure		
			FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
\$19,000,000									
Proposed G.O. Bonds			\$10,000,000	\$5,000,000	\$2,000,000	\$2,000,000			

12FI0001 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

New Omnibus project for the purchase of property, buildings, land and/or right-of-way for the Metro Nashville government.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Infrastructure		
			FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
\$15,000,000									
Proposed G.O. Bonds			\$15,000,000						

12FI0002 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

New Omnibus project for capital allocations for economic development projects in Nashville/Davidson County – capital renovations, improvements, relocations, leases and/or expansions.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Infrastructure		
			FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
\$15,000,000									
Proposed G.O. Bonds			\$15,000,000						

17FI0002 SYMPRO REPLACEMENT SOFTWARE

New ITS is reviewing options to replace Sympro, currently used by Div of Accts to allocate MIP earnings monthly to each fund.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Non-infrastructure		
			FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
\$100,000									
Proposed 4% Funds			\$100,000						

Facilities & technology | Finance projects

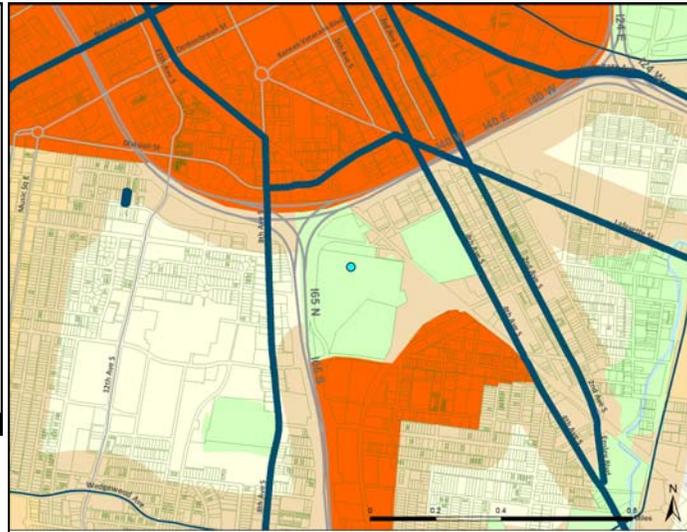
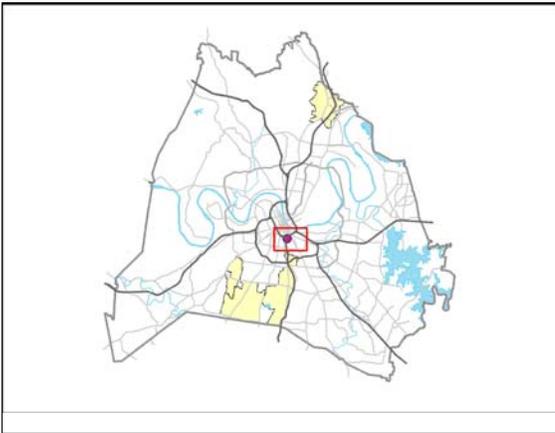
17FI0003 ADVENTURE SCIENCE CENTER - REPAIRS TO PARKING LOTS, CARPET, ROOF, GROUP LEARNING LAB AND WATER TREATMENT SYSTEM

New Adventure Science Center - repairing parking lots, replacing carpet in public areas, repairing roof, upgrading school group learning lab and upgrading water treatment system.

Council Districts **17** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

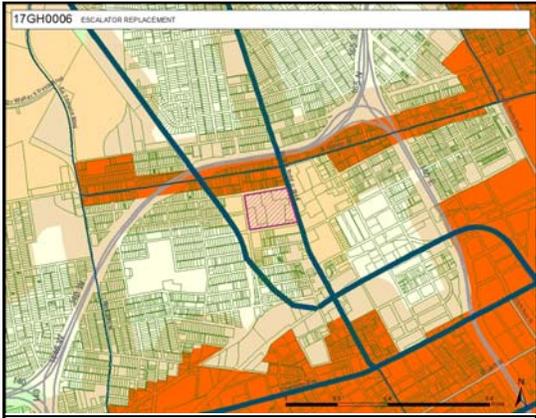
\$200,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$200,000



General Hospital projects | **Facilities & technology**

Number of active projects	16	Total	\$31,069,300
Project status	# projects	FY17	\$29,768,200
Deleted	7	FY18	\$808,600
New	16	FY19	\$492,500
		FY20	
		FY21	
		FY22	
		FY23	



16GH0005 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

New Build-out of 8th floor patient unit - 20 beds all private - need for expanded space for patient care use, additional medical / observation unit with surroundings conducive for improving the patient experience to meet local market demand.

Council Districts	21		<i>Type</i> Asset protection		<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$4,500,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$4,500,000						

16GH0006 PATIENT FLOOR RENOVATIONS - 5TH AND 6TH

New Patient floor renovations - 5th and 6th. Renovation and conversion of existing semi-private to private rooms. Include renovation of nursing station, patient chairs and sleeping chairs.

Council Districts	21		<i>Type</i> Asset protection		<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$500,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$500,000						

16GH0007 REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

New Replacement of 64 beds and mattresses for ICU and 7th floor.

Council Districts	21		<i>Type</i> General maintenance		<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$595,600	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$595,600						

Facilities & technology | General Hospital projects

16GH0008	SURGICAL EQUIPMENT UPGRADE OF LAPAROSCOPIC AND ARTHROSCOPIC SYSTEMS						
New	Surgical equipment upgrade of laparoscopic and arthroscopic systems - replacements.						
Council Districts	21		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$555,900	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$555,900						
16GH0012	RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS						
New	Updates to team triage and waiting area. Includes re-work for front areas to register & triage patients, create exam space for specific use and add usable space for better patient flow.						
Council Districts	21		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$1,005,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,005,000						
17GH0001	REPLACE PATIENT ROOMS CALL SYSTEM						
New	Replace patient rooms call system - current system parts are not available.						
Council Districts	21		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$400,000						
17GH0002	UPDATE HOSPITAL HVAC SYSTEM						
New	Update hospital HVAC system - current system needs constant repairs.						
Council Districts	21		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$325,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$325,000						
17GH0003	KITCHEN REMODEL						
New	Kitchen remodel - current facility and equipment in need of major upgrade.						
Council Districts	21		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$1,005,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,005,000						
17GH0004	REMODEL FRONT ENTRANCE OF HOSPITAL						
New	Remodel front entrance of hospital - needs upgrade and renovation.						
Council Districts	21		Type	Asset protection	Tax district	GSD	Category Non-infrastructure
\$1,200,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,200,000						

General Hospital projects | Facilities & technology

17GH0005	NETWORK INFRASTRUCTURE						
New	Network infrastructure - replace with more efficient and current standard.						
<i>Council Districts</i>	21		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$1,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,600,000						
<hr/>							
17GH0006	ESCALATOR REPLACEMENT						
New	Escalator replacement - continually out of order and needs to be replaced.						
<i>Council Districts</i>	21		<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$450,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$450,000						
<hr/>							
17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY						
New	Upgrade selected existing computer system with current technology - current systems out of date and need to be upgraded to current standards.						
<i>Council Districts</i>	21		<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$2,566,200	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,637,700	\$596,000	\$332,500				
<hr/>							
17GH0008	NEW CLINICAL SYSTEM						
New	New clinical system - purchase new system to enhance patient care and improve diagnostic services.						
<i>Council Districts</i>	21		<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$966,600	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$594,000	\$212,600	\$160,000				
<hr/>							
17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.						
New	General Hospital - miscellaneous repairs, renovations, major maintenance, and equipment.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$10,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000						
<hr/>							
17GH0010	REPLACE CALL SYSTEM - THROUGHOUT SYSTEM						
New	Replace call system - throughout system.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$400,000						

Facilities & technology | General Hospital projects

17GH0011	RENOVATIONS TO THE 8TH FLOOR - MENTAL HEALTH & VETERANS COURT BEHAVIORAL HEALTH INPATIENT SERVICES						
New	RENOVATIONS TO THE 8TH FLOOR - MENTAL HEALTH AND VETERANS COURT BEHAVIORAL HEALTH INPATIENT SERVICES.						
<i>Council Districts</i>	Countywide	<i>Type</i>			<i>Tax district</i>	GSD	<i>Category</i> More info needed
\$5,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000						

General Services projects | Facilities & technology

Number of active projects	22	Total	\$300,450,600
Project status	# projects	FY17	\$185,251,600
Completed	6	FY18	\$39,301,000
Deleted	11	FY19	\$39,198,000
New	22	FY20	\$12,300,000
		FY21	\$12,300,000
		FY22	\$12,100,000
		FY23	

10GS0016 OFM VEHICLE REPLACEMENT REQUESTS
 New To provide necessary funding to replace vehicles and equipment at the end of their service life.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$54,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$10,000,000	\$22,000,000	\$22,000,000				

15GS0006 OFM CASUALTY REPLACEMENTS
 New To fund the repair/replacement of wrecked vehicles for FY17.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$3,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	

15GS0012 ENERGY IMPROVEMENT PLAN
 New Continued implementation of energy improvement plan including Metro Water, Library, Parks, General Services, and Municipal Auditorium.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$24,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	

15GS0013 RELOCATION / PROJECT INITIATION EXPENSES
 New Relocation / project initiation expenses.

<i>Council Districts</i>	Countywide	<i>Type</i>	Contingency	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$3,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	

Facilities & technology | General Services projects

16GS0005	OFM ADDITIONS - BEER BOARD, DISTRICT ATTORNEY, FIRE, HEALTH, LIBRARY, PARKS, POLICE, PUBLIC WORKS, SHERIFF, AND WATER						
New	This funding is for additional vehicles for the following departments: Beer Board, District Attorney, Fire, Health, Library, Parks, Police, Public Works, Sheriff, and Water.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$10,674,500	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$8,775,500	\$1,001,000	\$898,000				

17GS0004	FURNITURE REPLACEMENT OR UPGRADES - ASSETS						
New	Funding for replacement and/or upgrades of furniture.						
<i>Council Districts</i>	Countywide	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$3,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	

17GS0005	MAJOR MAINTENANCE - ASSETS						
New	Repairs for facilities/equipment maintained by General Services.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$35,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	

17GS0006	ROOFING/LIFE, HEALTH, AND SAFETY - ASSETS						
New	Roofing and envelope repairs and or replacements - life, health and safety upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$4,800,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$800,000	\$800,000	\$800,000	\$800,000	\$600,000	

17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS						
New	To fund upgrades/enhancements for security - life, health and safety.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$6,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	

17GS0009	CJC RELOCATION - POLICE						
New	Temporary relocation costs for CJC renovation.						
<i>Council Districts</i>	Countywide	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$5,834,900	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,834,900						

General Services projects | **Facilities & technology**

17GS0010	SPECIAL OPS RELOCATION - MYATT						
New	Relocation of Police Special Ops, supply, records, background/recruitment, and case prep to Myatt Drive.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$9,200,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$9,200,000						

17GS0011	CRIMINAL JUSTICE CENTER PLAZA - DEVELOPMENT COSTS AND RELOCATION EXPENSES						
New	Criminal Justice Center (CJC) Plaza - development costs and relocation expenses.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$22,023,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$22,023,000						

17GS0012	HEAVY CLASS VEHICLE REPLACEMENTS - ASSET REPLACEMENT						
New	Heavy class vehicle replacements - asset replacement.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$15,000,000						

17GS0013	PRACTICE CENTER - NEW ICE RINK						
New	Practice center - new ice rink (location to be determined).						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$15,459,500	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$15,459,500						

17GS0014	COMMERCE STREET GARAGE - UPGRADES						
New	Commerce Street garage - upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$3,055,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,055,000						

17GS0015	NEW HEAD START FACILITY - ANTIOCH AREA						
New	New Head Start facility - Antioch area.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$7,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$7,000,000						

Facilities & technology | General Services projects

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

New A A Birch Building - various upgrades and new courtroom.

Council Districts Countywide Type Asset protection Tax district GSD Category Infrastructure

\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000

17GS0018 SHERIFF - NEW ADMINISTRATIVE OFFICES FACILITY

New Sheriff - new administrative offices facility.

Council Districts Countywide Type Capital asset - one time Tax district GSD Category Infrastructure

\$20,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$20,000,000

17GS0020 LIBRARY FACILITIES - MAINTENANCE AND REPAIRS

New Library facilities - maintenance and repairs - system-wide.

Council Districts Countywide Type General maintenance Tax district GSD Category Non-infrastructure

\$12,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,000,000 \$4,000,000 \$4,000,000

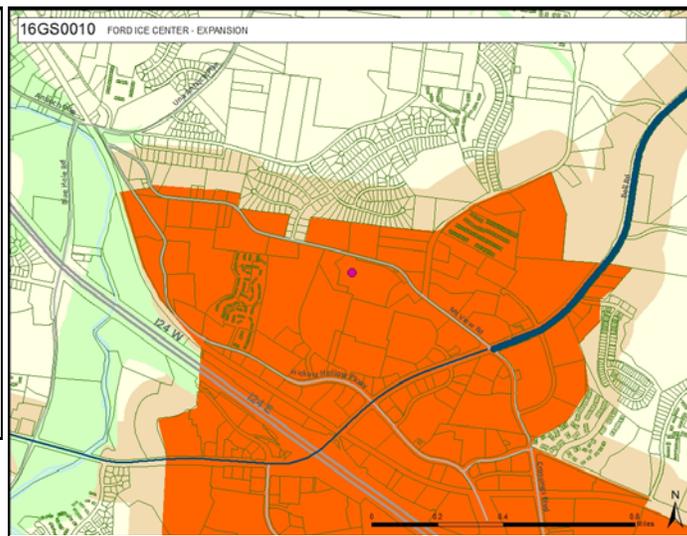
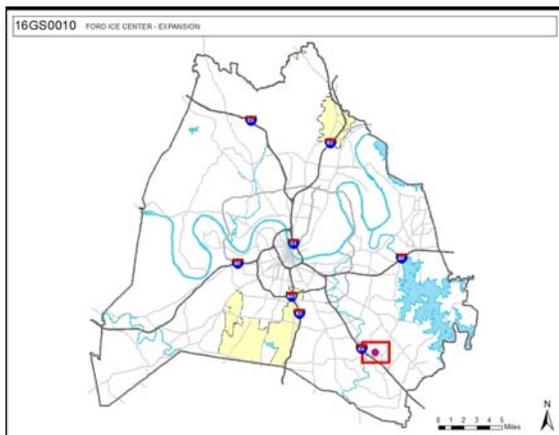
16GS0010 FORD ICE CENTER - EXPANSION

New Ford Ice Center - expansion - expand on existing site. One new ice rink. No land costs included for additional parking.

Council Districts 32 Type Asset protection Tax district GSD Category Infrastructure

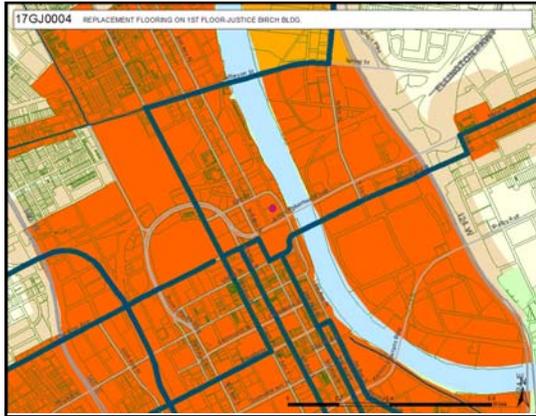
\$10,403,700 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,403,700



Facilities & technology | General Sessions Court projects

Number of active projects	6	Total	\$1,376,700
Project status	# projects	FY17	\$1,376,700
New	6	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	



17GJ0005	DIGITAL RECORDING SYSTEM REPLACEMENT - GENERAL SESSIONS COURTS						
New	Digital recording system replacement - General Sessions courts.						
Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category Non-infrastructure	
\$190,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$190,000						

15GJ0001	ADDITIONAL COURTROOM FOR GENERAL SESSIONS COURT						
New	General Sessions Court has 11 judges but only 10 courtrooms. With our new team docket system, it is difficult to schedule a courtroom for our specialty courts which is an inconvenience to the public. If approved, the new courtroom would utilize the current space of community corrections(future courtroom 3d) or other options would be considered.						
Council Districts	19	Type	Asset protection	Tax district	GSD	Category Infrastructure	
\$1,091,700	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,091,700						

17GJ0001	RENOVATE TRAFFIC SCHOOL OFFICE TO BUILD OUT PRISONER HOLDING CELLS IN BIRCH BLDG.						
New	Renovate Traffic School Office to build out prisoner holding cells to service courtrooms 1a and 1b in the Justice Birch Building. Traffic school would be relocated to DCSO Misdemeanor Citation Booking Room Office in the Birch Bldg or elsewhere.						
Council Districts	19	Type	Asset protection	Tax district	GSD	Category Infrastructure	
\$50,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$50,000						

General Sessions Court projects | **Facilities & technology**

17GJ0002	MISDEMEANOR CITATION OFFICE(DCSO) BEING RELOCATED TO THE NEW CRIMINAL JUSTICE CENTER OR ELSEWHERE	
New	Traffic School Office would utilize the DCSO Misdemeanor Citation Office Space or elsewhere due to holding cells being built between Birch Bldg courtrooms 1a & 1b.	
<i>Council Districts</i>	19	<i>Type</i> Asset protection <i>Tax district</i> GSD <i>Category</i> Non-infrastructure
\$5,000	FY2017	FY2018
Proposed 4% Funds	\$5,000	

17GJ0003	REPLACE BEN WEST MUNICIPAL BUILDING'S ELEVATOR IN THE LOBBY	
New	Replace Ben West Building's elevator in the lobby-such elevator has never been replaced before or after the 2007 building renovation and it has had ongoing maintenance problems which creates ADA issues for the public conducting business with the General Sessions Probation Dept.	
<i>Council Districts</i>	19	<i>Type</i> Asset protection <i>Tax district</i> GSD <i>Category</i> Infrastructure
\$25,000	FY2017	FY2018
Proposed 4% Funds	\$25,000	

17GJ0004	REPLACEMENT FLOORING ON 1ST FLOOR-JUSTICE BIRCH BLDG.	
New	Entire first floor of Justice Birch Building needs replacing with another functional flooring option to be determined. Current flooring is chipped and broken in numerous locations due to high volume.	
<i>Council Districts</i>	19	<i>Type</i> Asset protection <i>Tax district</i> GSD <i>Category</i> Non-infrastructure
\$15,000	FY2017	FY2018
Proposed 4% Funds	\$15,000	

Facilities & technology | Health projects

Number of active projects	1	Total	\$850,000
Project status	# projects	FY17	\$850,000
Resubmitted-Not Started	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

14HD0001	PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC						
Not started	To address the planning, design and construction of a public health facility in South Nashville to replace the Woodbine clinic, as previously included in the capital master plan.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$850,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$850,000						

Human Resources projects | Facilities & technology

Number of active projects	2	Total	\$500,000
Project status	# projects	FY17	\$500,000
New	2	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

12JB0001	LEARNING MANAGEMENT SYSTEM (LMS)						
New	Software application for the administration, documentation, tracking, and reporting of training programs, classroom and online events, e-learning programs, and training content.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$400,000						

17JB0001	HRIS (HUMAN RESOURCES INFORMATION SYSTEM) - PHASE 1 STUDY						
New	Study for scope, cost and feasibility of an enterprise wide HRIS system.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Study or plan	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$100,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100,000						

Facilities & technology | Information Technology Service projects

Number of active projects	28	Total	\$43,854,200
Project status	# projects	FY17	\$23,816,900
New	16	FY18	\$10,859,300
Resubmitted-In Progress	9	FY19	\$8,375,100
Resubmitted-Not Started	3	FY20	\$802,900
		FY21	
		FY22	
		FY23	

15IT0003 END OF LIFE NETWORK EQUIPMENT

In progress Replace obsolete end of life network equipment that is no longer supported by the vendor.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$4,716,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,800,000	\$988,000	\$928,000				

15IT0005 END OF LIFE TELEPHONE SYSTEMS

In progress Replace obsolete end of life telephone systems that are no longer supported by the vendor.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$3,592,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,900,000	\$406,000	\$286,000				

15IT0006 DATA AND VOICE FOR CONSTRUCTION/RENOVATION PROJECTS

In progress Provide information technology resources necessary to implement the data and voice components of approved Metro construction and renovation projects, in coordination with General Services and departmental customers.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Non-infrastructure
\$1,400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,400,000						

16IT0001 END OF LIFE SERVERS

Not started Replace obsolete end of life servers and storage infrastructure no longer supported by the vendor. This would also include the required supporting equipment and licensing.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$1,783,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$489,000	\$820,000	\$474,000				

Information Technology Service projects | Facilities & technology

16IT0002	COMPREHENSIVE NETWORK MONITORING AND TROUBLESHOOTING SYSTEM						
In progress	Project to allow enhanced visibility into Metro's network required for troubleshooting application and complex issues.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$1,546,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$1,176,000	\$180,000	\$190,000				

16IT0004	TELECOM EXPENSE AND TRACKING SYSTEM						
Not started	Provides a system critical to optimizing telecom spending through tracking circuit inventory, addition and disconnection of services and providing auditing capabilities of Metro telecom providers.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$570,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$570,000						

16IT0005	THIRD PARTY SECURITY AND HEALTH ASSESSMENTS						
Not started	Project to engage the Dept of Homeland Security multi-state information sharing analysis center and Microsoft to perform security checks and health assessments on critical IT services.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$372,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$92,000	\$280,000					

17IT0001	EOL FIREWALL / VPN REFRESH						
In progress	Replace end of life firewalls located at various locations on the Metro network, including multiple Police Department locations. This project also includes the upgrade of the existing virtual private network.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$377,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$132,000	\$95,000	\$150,000				

17IT0003	INFORMATION SECURITY MANAGEMENT PROGRAM CONSULTATION						
New	Engage a consultant to provide midlife program evaluation and enhancement advice on Metro's information security management program.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Study or plan	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$463,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$263,000	\$100,000	\$100,000				

Facilities & technology | Information Technology Service projects

17IT0004	EXPAND PRIVATE FIBEROPTIC CABLE FOR METRO NETWORK						
New	Plan and execute build-out of private fiber optic cable plant allowing Metro to reduce the amount of recurring carrier fees and increase Metro's ability to address growth for Metro's services.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$5,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000	\$2,000,000	\$3,000,000				
17IT0005	SAN (STORAGE AREA NETWORK) UPGRADE						
New	Project will address dramatically increasing need for file storage and update hardware for video archiving and other video storage including the State Trial Court courtroom recording system.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$1,049,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$282,000	\$307,000	\$460,000				
17IT0007	WEB TRAFFIC SSL INSPECTION						
New	This project is to purchase and implement a solution that would allow Metro to better scrutinize and monitor the network traffic that goes out to external sites. Without this protection, Metro would be at a higher risk of staff using network resources for non-business use and incurring a security breach due to unsecure internet traffic.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$282,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$282,000						
17IT0008	IMPLEMENT PHASE 2 FUNCTIONALITY OF HYPERION BUDGET SYSTEM						
New	A project to implement the second phase of the Hyperion public sector budgeting system which will be going live with Phase 1 in June 2016. Phase 2 will include performance management as a key function.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000						
17IT0009	DATA AT REST ENCRYPTION						
New	This software will enable us to meet regulatory requirements for encrypting data that is stored on the storage area network equipment.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$225,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$225,000						

Information Technology Service projects | **Facilities & technology**

17IT0010	METRO WIRELESS EXPANSION						
New	Project to expand the wireless network coverage for the Metro internal network.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$336,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$216,000	\$60,000	\$60,000				

17IT0011	UPGRADING DOCUMENT MANAGEMENT (IMAGING) SYSTEM TO THE LATEST SUPPORTED VERSION						
New	Project to upgrade Metro's document management software applications used for the scanning and storage of multiple types of records to the latest versions of the software. This will provide new features, improved security and compatibility with current versions of other software packages.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$105,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$105,000						

17IT0013	ENTERPRISE METRO VIDEO CONFERENCING						
New	Project to expand the internal Metro video conferencing solution based upon customer feedback and requests.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$620,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$380,000	\$120,000	\$120,000				

17IT0014	EXTERNAL PENETRATION TESTING						
New	Project is to engage a third party consultant to perform security assessments against the Metro network by authorized "hacking" of the network.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Study or plan	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$146,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds			\$146,000				

17IT0015	INTEGRATED COMMUNICATIONS						
New	Project to allow for analysis, design and implementation for a user on demand video conferencing, instant messaging and presence solution.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$500,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds		\$450,000	\$50,000				

Facilities & technology | Information Technology Service projects

17IT0016	EOL PCS & LAPTOP COMPUTING DEVICES						
In progress	Funding provides for the planned replacement of computing devices in the replacement program on a 4-year cycle.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$5,215,600	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,567,000	\$2,290,400	\$1,358,200				

17IT0017	MICROSOFT OPERATING SYSTEM, PC, SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT						
In progress	Contractual obligation for O/S, PC, server and productivity agreement. Funding is for the second and third year of new three year agreement.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$3,420,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,710,000	\$1,710,000					

17IT0018	RADIO SYSTEM EXPANSION/EQUIPMENT - ASSET						
In progress	This is the 4 remaining years for the system upgrade to the b-side of the radio system - NES portion.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$3,211,600	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$802,900	\$802,900	\$802,900	\$802,900			

17IT0019	800 MHZ RADIOS FOR POLICE, FIRE, SHERIFF, AND OTHER METRO AGENCIES. ASSETS						
In progress	To provide the funding for the purchase of additional 800 MHz radios requested by Metro Police, Fire, Sheriff, and other Metro agencies to support projected increases in staff and equipment, and to ensure ample spares as Metro continues the normal replacement of outdated and unserviceable radio equipment, and the migration of user agencies to the current P25 format.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$1,650,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,150,000	\$250,000	\$250,000				

17IT0020	VHF PORTABLE RADIOS FOR METRO POLICE						
New	To provide the funding for the purchase of VHF portable radios required by Metro Police Special Investigations Division to support their operations.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital program			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$75,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$75,000						

Information Technology Service projects | **Facilities & technology**

17IT0022	ASSESS COMBINATION OF EBS AND IPROCUREMENT INTO ONE ERP SYSTEM						
New	This is a project to assess the feasibility and functional fit of combining all modules of ERP requirements onto Oracle E-Business suite from current Oracle JDEdwards for main ERP and E-Business suite for advanced procurement and iSupplier.						
<i>Council Districts</i>	Countywide	<i>Type</i> Study or plan			<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000						

17IT0023	IMPLEMENT NASHVILLE.GOV CONTENT MANAGEMENT SYSTEM (CMS)						
New	To assess the proper solution for our future Nashville.Gov CMS to replace current DNN which is not meeting our needs enterprise wide.						
<i>Council Districts</i>	Countywide	<i>Type</i> Study or plan			<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000						

17IT0024	CRITICAL REPLACEMENT OF A PUBLIC SAFETY RADIO COMMUNICATIONS TOWER						
New	Construct a critical replacement of a public safety radio communications tower to prevent widespread system outage of public safety radios.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i>	GSD	<i>Category</i> Infrastructure
\$5,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000						

Facilities & technology | Information Technology Service projects

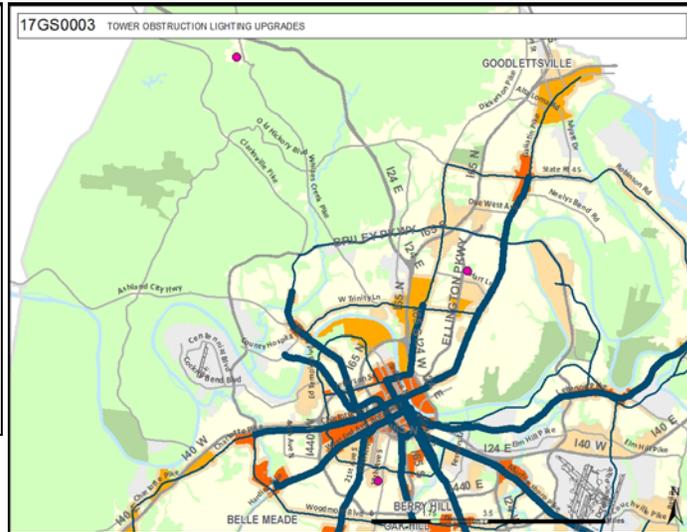
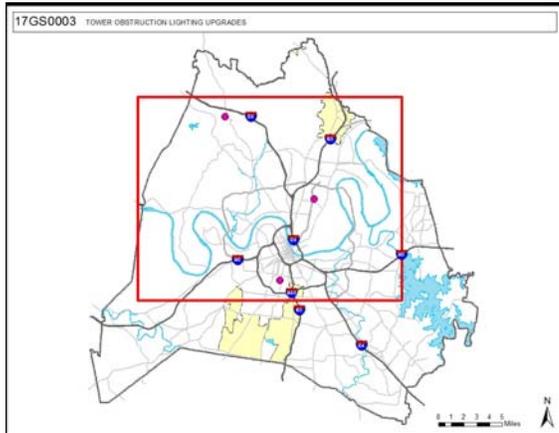
17IT0021 TOWER OBSTRUCTION LIGHTING UPGRADES

New To replace FAA required aviation obstruction lighting at three antenna tower structures maintained by Metro. Currently, they have aged lighting that increases the maintenance cost coupled with a lack of available repair parts increases the risk of lighting failure.

Council Districts Countywide Type Asset protection Tax district GSD Category Infrastructure

\$100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$100,000



Metro Action Commission projects | **Facilities & technology**

Number of active projects	14	Total	\$20,011,250
Project status	# projects	FY17	\$20,011,250
New	14	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

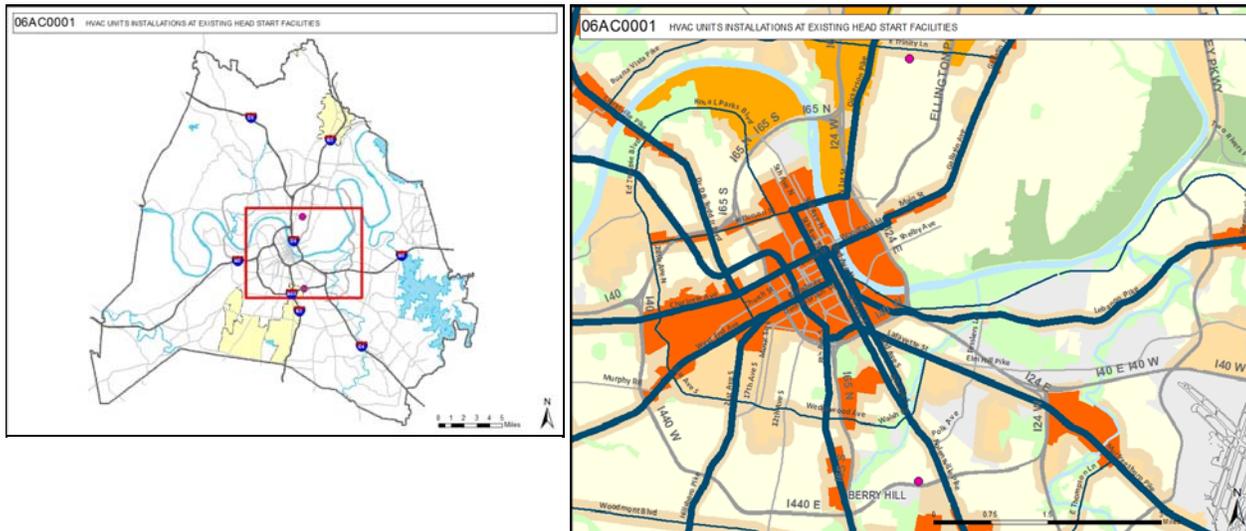
06AC0001 HVAC UNITS INSTALLATIONS AT EXISTING HEAD START FACILITIES

New Install new HVAC units to replace old window heat and air conditioning units at Berry, Richland, and Tom Joy Head Start facilities.

Council Districts **5, 17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$630,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed 4% Funds \$630,000



Facilities & technology | Metro Action Commission projects

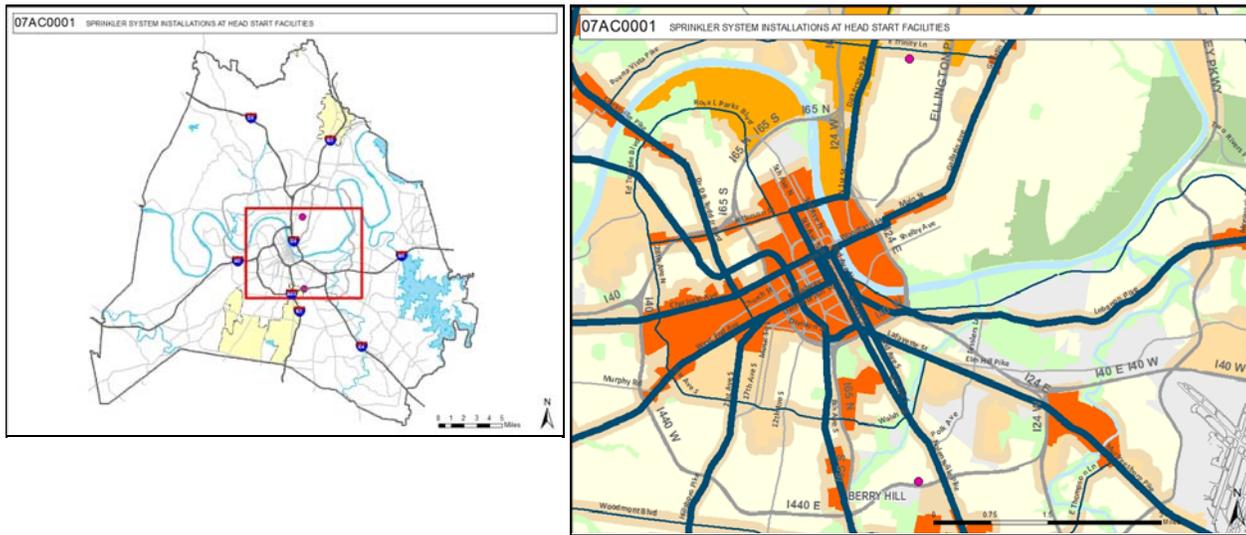
07AC0001 SPRINKLER SYSTEM INSTALLATIONS AT HEAD START FACILITIES

New Install sprinkler systems at Berry, Richland, and Tom Joy Head Start facilities currently does not have a sprinkler systems as required by fire codes and DHS regulations.

Council Districts **5, 17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$240,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed 4% Funds \$240,000



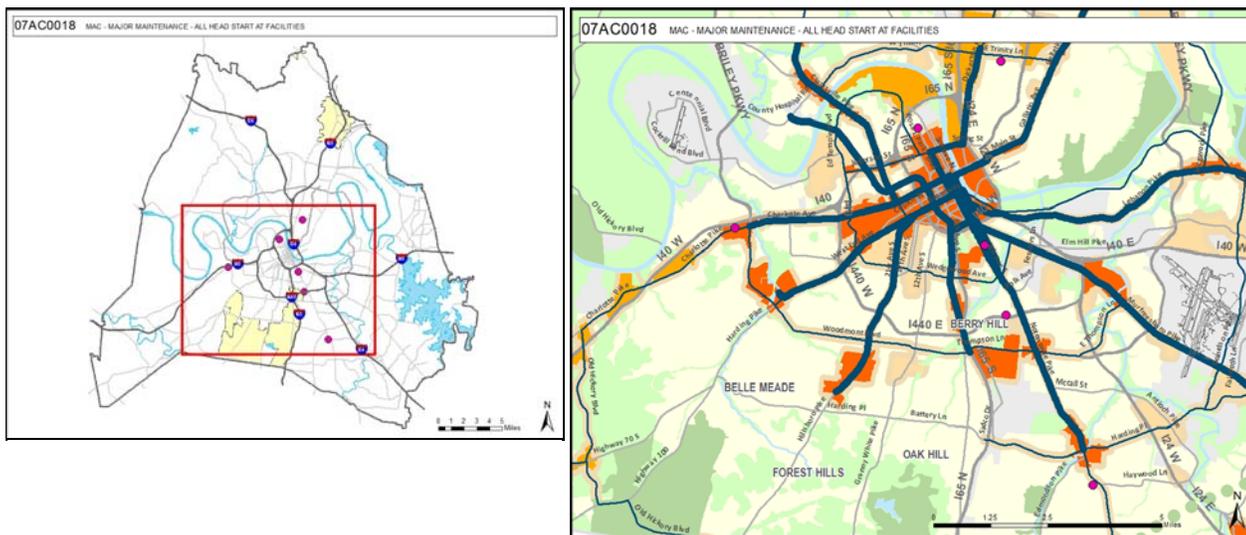
07AC0018 MAC - MAJOR MAINTENANCE - ALL HEAD START AT FACILITIES

New MAC - major maintenance at all Head Start facilities - these funds will be utilized to handle life safety and or major maintenance issues at Berry, Dudley, Richland, Tom Joy, Susan Gray, and North. These centers are old and require major maintenance upgrades.

Council Districts **5, 17, 19, 20, 27** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000



Metro Action Commission projects | **Facilities & technology**

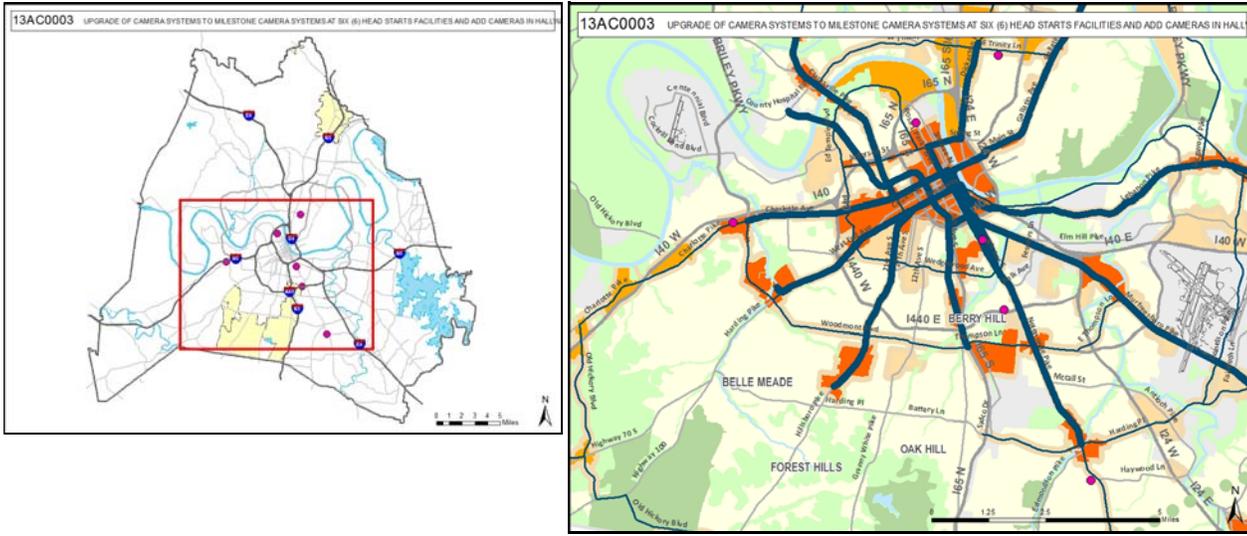
13AC0003 UPGRADE OF CAMERA SYSTEMS TO MILESTONE CAMERA SYSTEMS AT SIX (6) HEAD STARTS FACILITIES AND ADD CAMERAS IN HALLWAYS

New To upgrade camera systems to Metro's milestone system and add cameras in hallways at six (6) existing Head Start facilities Berry, Dudley, North, Richland, Tom Joy, and Susan Gray to increase surveillance and protection.

Council Districts 5, 17, 19, 20, 27 *Type* Asset protection *Tax district* GSD *Category* Infrastructure

\$150,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed 4% Funds \$150,000



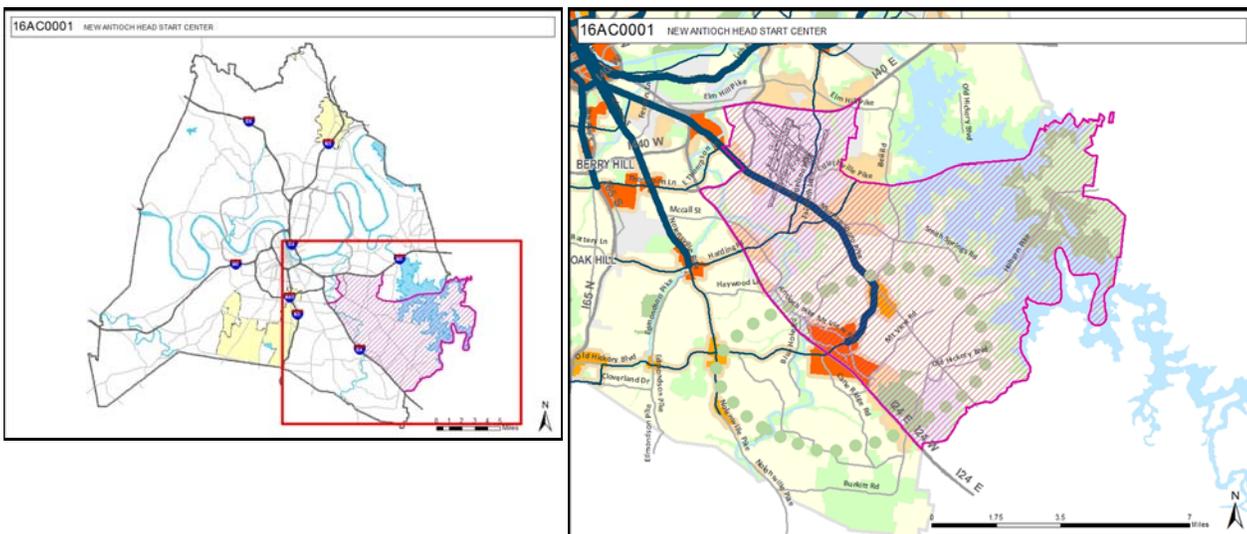
16AC0001 NEW ANTIOCH HEAD START CENTER

New To construct a new Head Start center to replace the current North Head Start center in Antioch.

Council Districts 13, 16, 26, 28, 29, 30, 31, 32, 33 *Type* Capital asset - one time *Tax district* GSD *Category* Infrastructure

\$7,556,800 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$7,556,800



Facilities & technology | Metro Action Commission projects

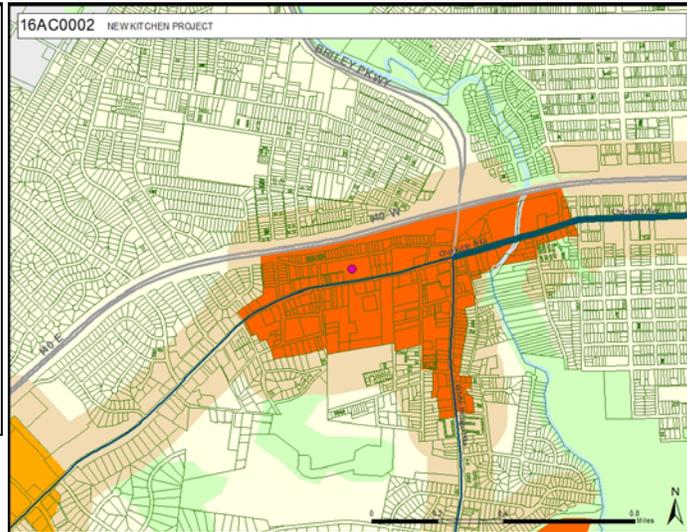
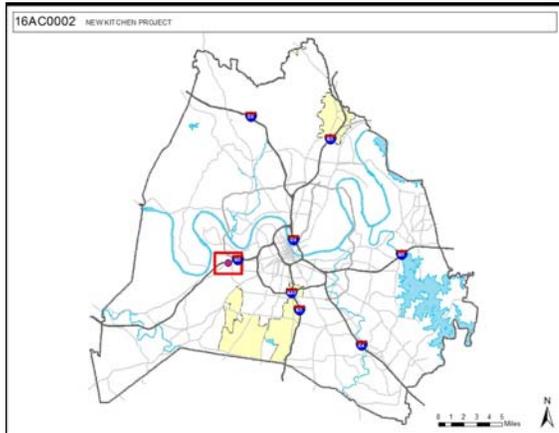
16AC0002 NEW KITCHEN PROJECT

New To construct a new centralized state of the arts kitchen to replace old North Head Start kitchen in preparation of meals service for Head Start program and other agency meal service programs. This project has been previously submitted in prior years.

Council Districts 20 Type Capital asset - one time Tax district GSD Category Infrastructure

\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000



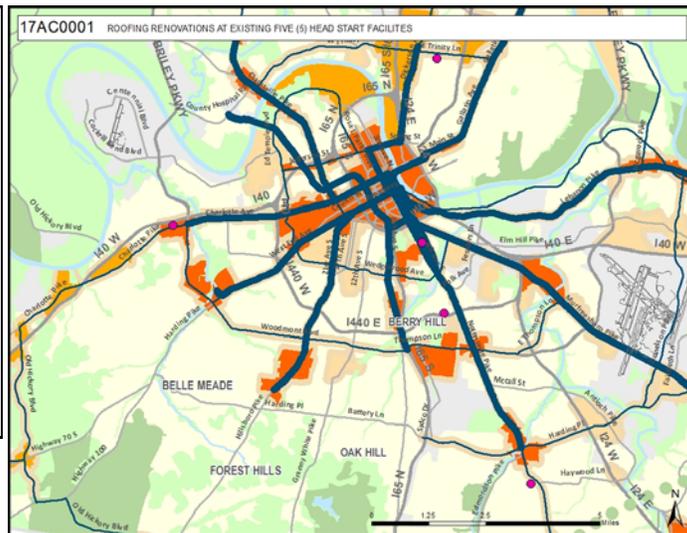
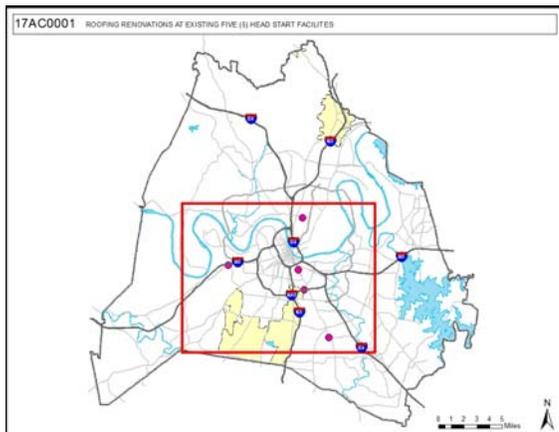
17AC0001 ROOFING RENOVATIONS AT EXISTING FIVE (5) HEAD START FACILITIES

New To replace and renovate roofing at five (5) existing Head Start facilities based on Metro Government proposal submitted by Roof Engineering and Heery International inc.

Council Districts 5, 17, 20, 27 Type General maintenance Tax district GSD Category Infrastructure

\$2,098,450 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed 4% Funds \$2,098,450



Metro Action Commission projects | **Facilities & technology**

17AC0002

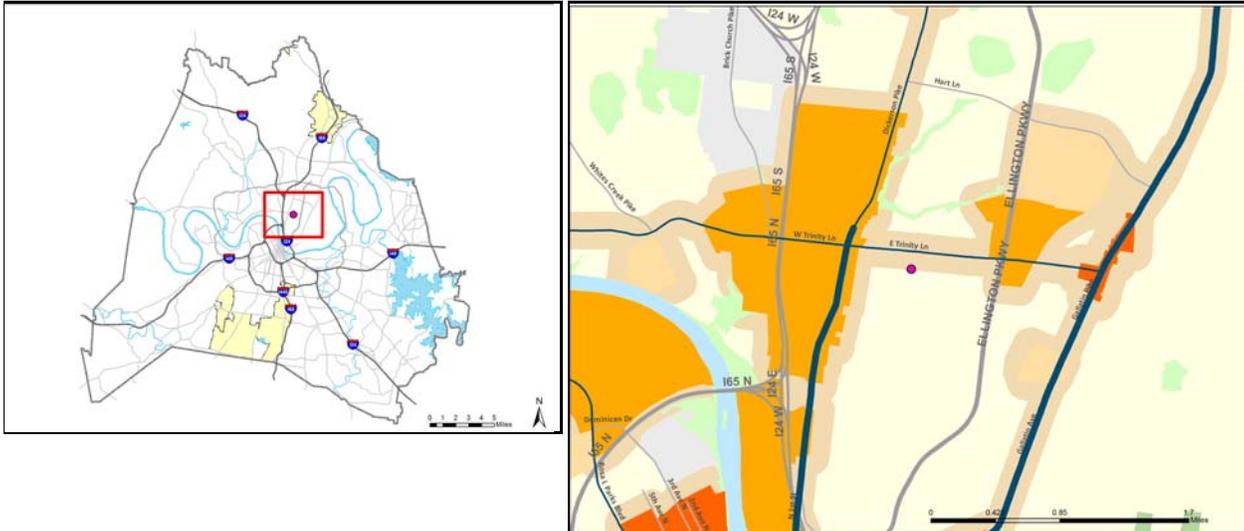
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

New Require additional paving and grass along with gated fence at rear parking lot to assist with traffic flow.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$96,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed 4% Funds \$96,000



17AC0003

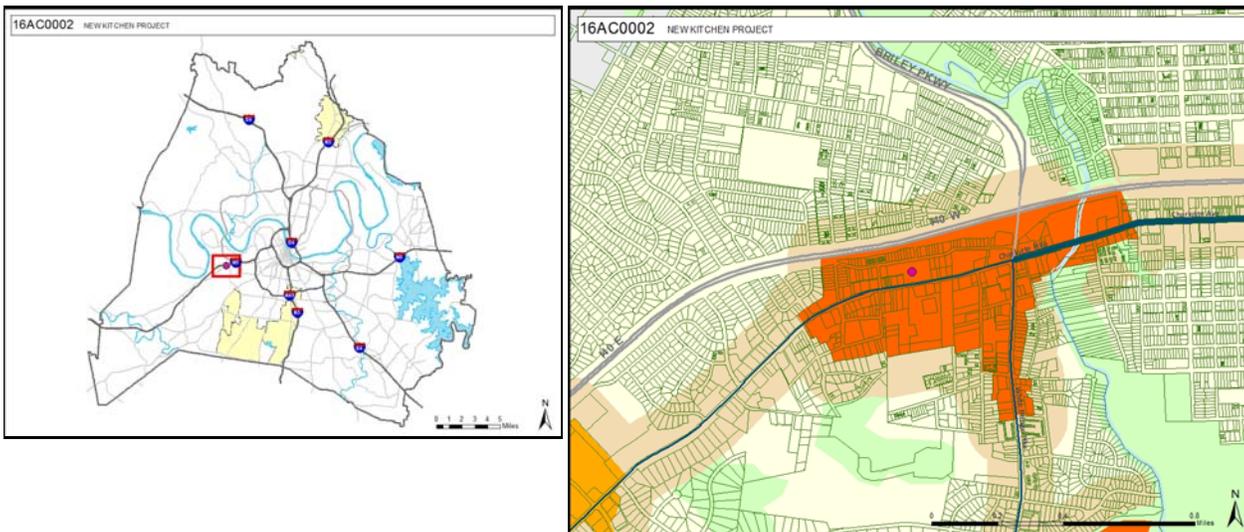
RICHLAND HEADSTART CENTER RENOVATIONS

New Renovations and upgrades - 1. Playground surfacing - aqueous base coating and requires re-do play ground surfacing - \$48,000. 2. Concrete ADA accessible sidewalk - replacement - \$45,600. 3. Window replacements - \$26,400.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$120,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed 4% Funds \$120,000

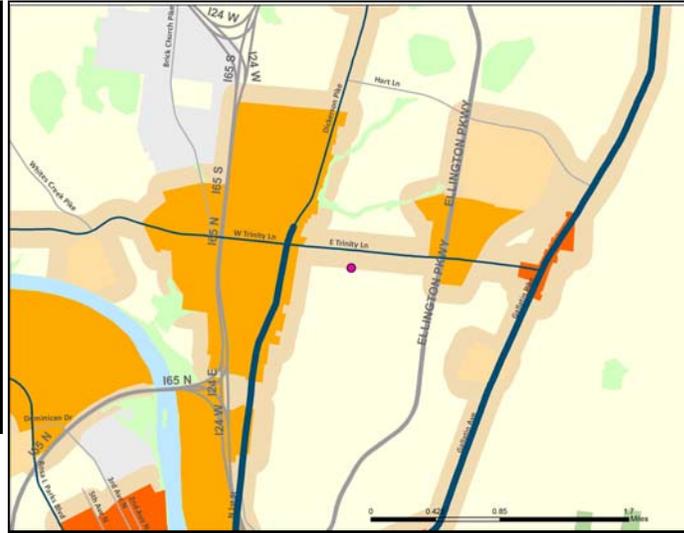
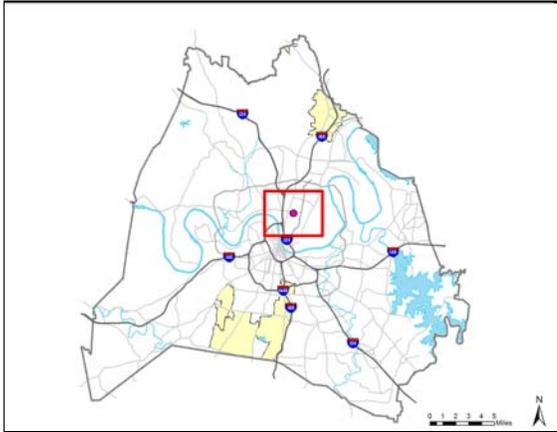


Facilities & technology | Metro Action Commission projects

17AC0004 TOM JOY HEADSTART RENOVATIONS / ADDITIONS

New Renovations / additions to the Tom Joy Head Start: 1. Sink base cabinets, and cubicles. \$24,000 2. A/C units leak - \$24,000.

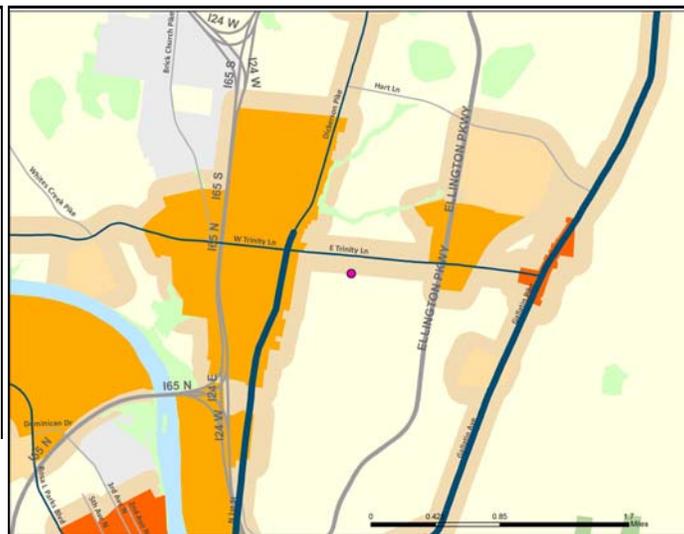
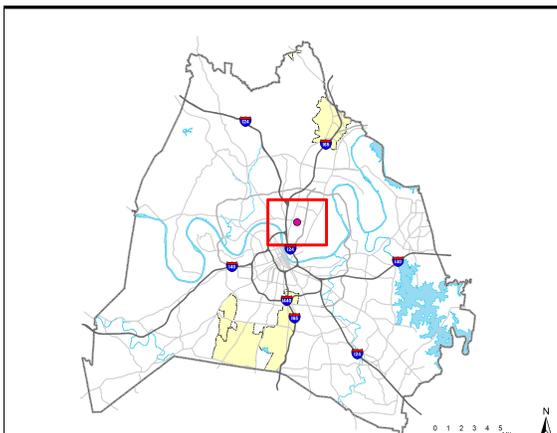
Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Infrastructure
\$48,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$48,000						



17AC0005 TOM JOY HEADSTART - SPRINKLER SYSTEM INSTALLATION

New Install sprinkler system for entire facility. Tom Joy Head Start facility currently does not have a sprinkler system.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Infrastructure
\$120,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$120,000						



Metro Action Commission projects | **Facilities & technology**

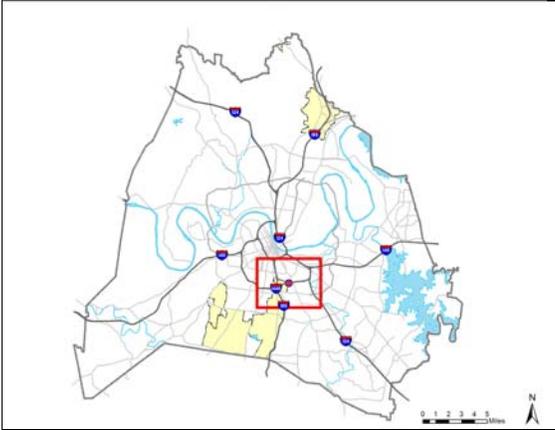
17AC0006 BERRY HEADSTART CENTER FUTURE RENOVATION AND UPGRADES

New Renovations and upgrades to: 1. HVAC system - \$210,000. 2. Plumbing - several leaks exist - \$30,000. 3. Playground - is not ADA approved - \$60,000 4. Sprinkler system - this is a life safety issue \$120,000.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$420,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed 4% Funds \$420,000



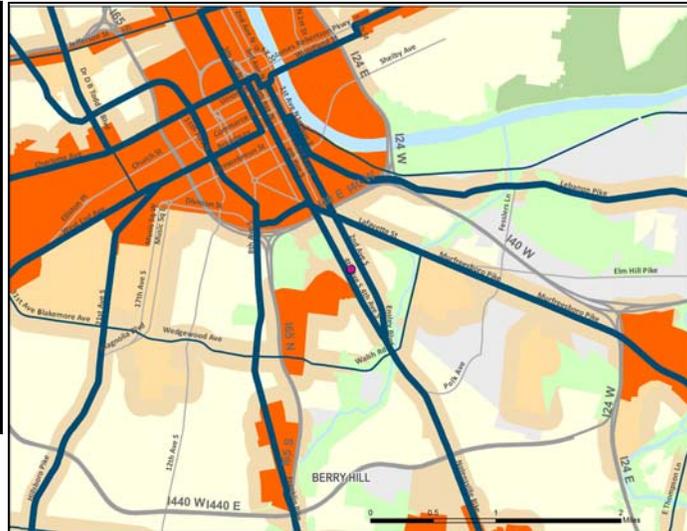
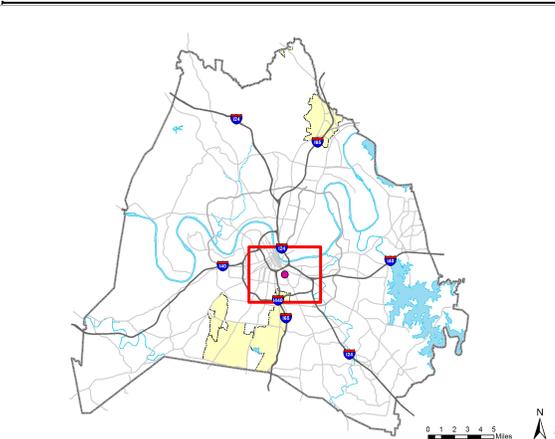
17AC0007 DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM

New Requested and is necessary to maintain the landscaping around the newly renovated facility.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$36,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed 4% Funds \$36,000



Facilities & technology | Metro Action Commission projects

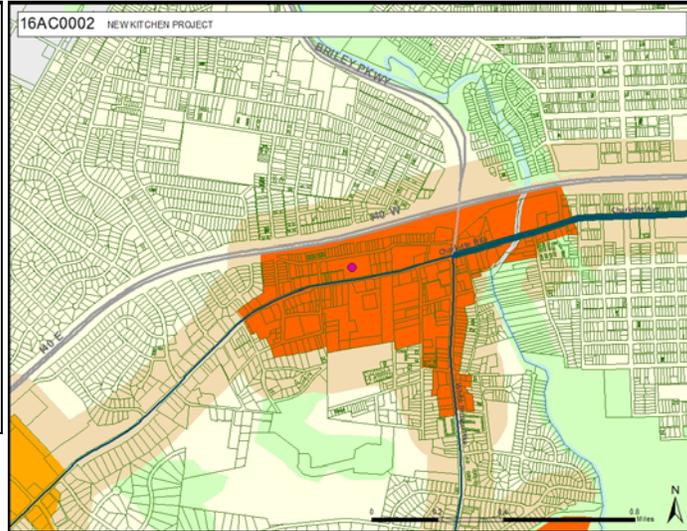
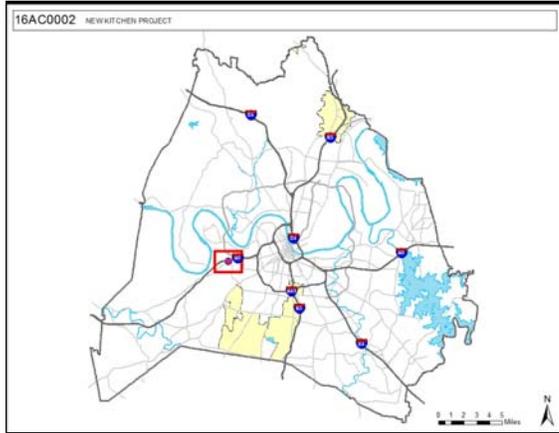
17AC0008 NEW RICHLAND HEADSTART CENTER

New To construct a new Head Start center to replace the current Richland Head Start center.

Council Districts Countywide Type Capital asset - one time Tax district GSD Category Infrastructure

\$5,096,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,096,000



Metropolitan Clerk projects | **Facilities & technology**

Number of active projects	1	Total	\$150,000
Project status	# projects	FY17	
New	1	FY18	
		FY19	\$150,000
		FY20	
		FY21	
		FY22	
		FY23	

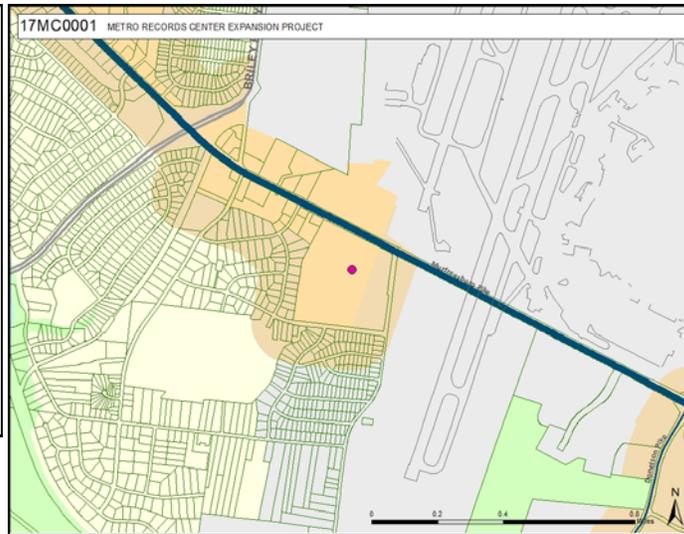
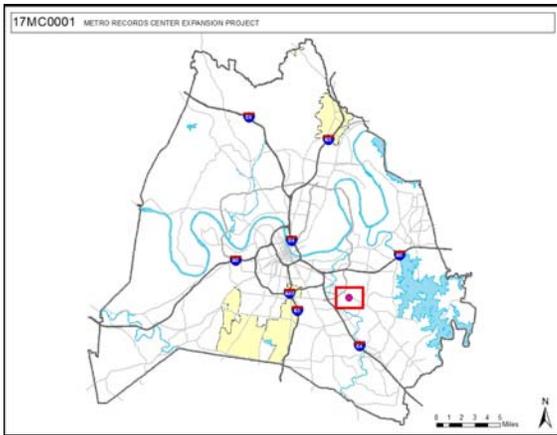
17MC0001 METRO RECORDS CENTER EXPANSION PROJECT

New (one-time asset) the Metro records center needs to expand the records storage warehouse by approximately 12,000 sq. ft. within the next few years. The additional space would preferably be adjacent to the current records warehouse on the 2nd floor of the Metro Southeast facility. In addition to the extra space, new shelving will need to be purchased. Proposed project time frame is FY19.

Council Districts **13** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

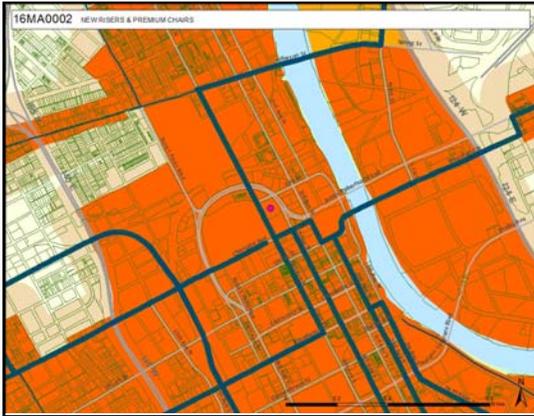
\$150,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$150,000



Facilities & technology | Municipal Auditorium projects

Number of active projects	12	Total	\$10,048,000
Project status	# projects	FY17	\$4,973,000
New	11	FY18	\$1,575,000
Resubmitted-In Progress	1	FY19	\$1,600,000
		FY20	\$1,900,000
		FY21	
		FY22	
		FY23	



09MA0001 PLUMBING & HVAC REPAIRS / RENOVATIONS

New Improvements to plumbing & HVAC system. Project type: asset protection/maintenance (major) geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$2,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed 4% Funds \$2,500,000

14MA0001 MAJOR EQUIPMENT - 2 FORKLIFTS, TABLES, PIPE, DRAPE, STAGING AND FURNITURE

New Major equipment needs replacing - 2 forklifts, tables, pipe, drape, staging and furniture. Project type: one-time asset geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Non-infrastructure**

\$250,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed 4% Funds \$250,000

14MA0002 RENOVATIONS OF RESTROOMS & DRESSING ROOMS AND ADDITION OF A CATERING ROOM

New Renovations - restrooms & dressing rooms - drywall, paint, new fixtures, new furniture, new decorations etc. Addition of a catering room - currently there is not one. Project type: asset protection/maintenance (major) geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$2,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$2,000,000

Municipal Auditorium projects | Facilities & technology

14MA0003	RENOVATIONS - WINDOWS AND FLOORS						
New	Renovations/replacement - windows and floors. Project type: asset protection/maintenance (major) geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.						
Council Districts	19	<i>Type</i> General maintenance			<i>Tax district</i> GSD		<i>Category</i> Non-infrastructure
\$500,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds				\$500,000			

14MA0004	PAVILION BUILD-OUT FOR PLAZA AREA						
New	Pavilion build-out for plaza area. Project type: one-time asset geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.						
Council Districts	19	<i>Type</i> Capital asset - one time			<i>Tax district</i> GSD		<i>Category</i> Non-infrastructure
\$1,000,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds				\$1,000,000			

15MA0001	DOME LIGHTING RE-LAMP PROJECT						
New	Replace existing lights in dome to improve efficiency. Project type: general maintenance (routine) geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.						
Council Districts	19	<i>Type</i> Asset protection			<i>Tax district</i> GSD		<i>Category</i> Non-infrastructure
\$400,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed 4% Funds				\$400,000			

16MA0001	NEW EQUIPMENT - RIGGING GRID						
New	New equipment - rigging grid project type: one-time asset geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.						
Council Districts	19	<i>Type</i> Asset protection			<i>Tax district</i> GSD		<i>Category</i> Non-infrastructure
\$1,000,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds		\$1,000,000					

16MA0002	NEW RISERS & PREMIUM CHAIRS						
New	Replace worn out risers and portable seats. Project type: one-time asset geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.						
Council Districts	19	<i>Type</i> Asset protection			<i>Tax district</i> GSD		<i>Category</i> Non-infrastructure
\$500,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed 4% Funds			\$500,000				

Facilities & technology | Municipal Auditorium projects

16MA0003 DOME ROOF RECOAT
 New Renovation/repairs/recoating of the exterior of dome roof. Project type: asset protection/maintenance (major) geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$850,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$850,000

17MA0001 WIRELESS INTERNET & CONNECTIVITY IMPROVEMENT
 New Wireless internet & connectivity improvement throughout Municipal Auditorium for office staff, venue promoters and attendees. Project type: general maintenance (routine) geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$75,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed 4% Funds \$75,000

17MA0002 CONCESSION HUT UPGRADES
 New Upgrade concession huts throughout the building. Project type: asset protection/maintenance (major) geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed 4% Funds \$500,000

96MA002 MUNICIPAL AUDITORIUM - SEATING RENOVATIONS
 In progress 2014 - replace 1853 permanent seats & 200 folding chairs 2015 - replace 2000 permanent seats 2016 - replace 1474 permanent seats 2017 - replace 1705 permanent seats project type: ongoing program geographic scope: physical address of Municipal Auditorium leverage: n/a vulnerable/underserved communities: n/a.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$473,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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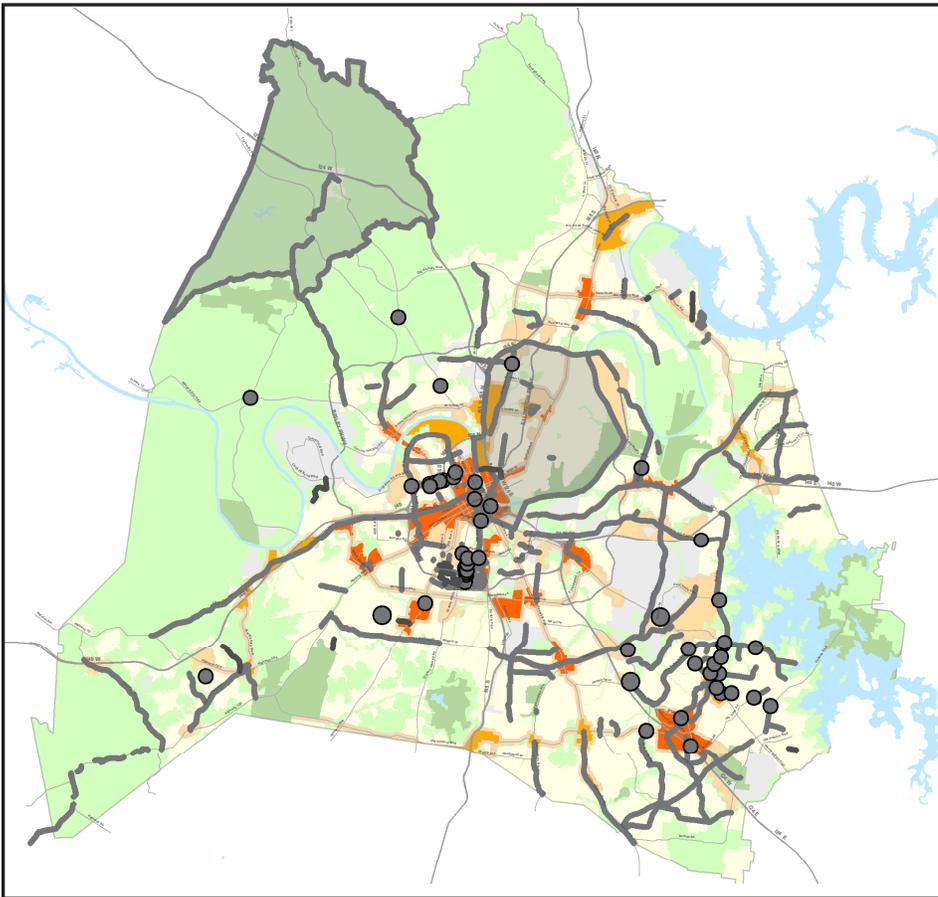
Proposed 4% Funds \$473,000

Social Services projects | **Facilities & technology**

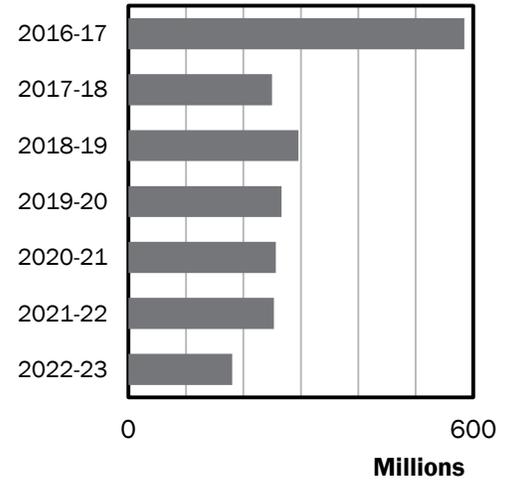
Number of active projects	1	Total	\$772,500
Project status	<u># projects</u>	FY17	\$772,500
Resubmitted-In Progress	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

09HR0001	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING						
In progress	Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$772,500	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$772,500						

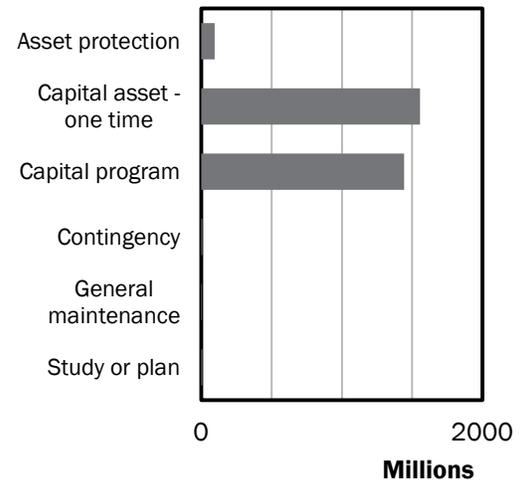
Public Works



Spending by fiscal year



Spending by type of project



	Spending	Projects
Spending by Public Works departments	\$1,907,337,228	207
Public Works	\$1,907,337,228	207

MAJOR REQUESTS

02PW020	ROADWAY IMPROVEMENTS IN GSD.						
\$220,000,000	FY17 ■	FY18 ■	FY19 ■	FY20 ■	FY21 ■	FY22 ■	FY23 □
06PW0011	PAVING PROGRAM IN GSD						
\$210,000,000	FY17 ■	FY18 ■	FY19 ■	FY20 ■	FY21 ■	FY22 ■	FY23 □
06PW0019	SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD						
\$186,886,528	FY17 ■	FY18 ■	FY19 ■	FY20 ■	FY21 ■	FY22 ■	FY23 □
96PW506	HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E						
\$94,000,000	FY17 ■	FY18 ■	FY19 ■	FY20 □	FY21 □	FY22 □	FY23 □
02PW011	BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE						
\$90,000,000	FY17 ■	FY18 ■	FY19 ■	FY20 ■	FY21 ■	FY22 ■	FY23 □
13PW0024	CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - GSD						
\$72,000,000	FY17 ■	FY18 ■	FY19 ■	FY20 ■	FY21 ■	FY22 ■	FY23 □
90TP001B	SIGNAL SYSTEM-DAVIDSON COUNTY						
\$60,000,000	FY17 ■	FY18 ■	FY19 ■	FY20 ■	FY21 ■	FY22 ■	FY23 □
98PW010	CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)						
\$36,191,500	FY17 ■	FY18 ■	FY19 ■	FY20 ■	FY21 ■	FY22 ■	FY23 □
12PW0030	NOLENSVILLE ROAD (SR-11)						
\$34,200,000	FY17 ■	FY18 □	FY19 □	FY20 □	FY21 □	FY22 □	FY23 □
16PW0004	I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY						
\$25,200,000	FY17 ■	FY18 □	FY19 □	FY20 □	FY21 □	FY22 □	FY23 □

Public Works | Public Works projects

Number of active projects	207	Total	\$1,907,337,228
Project status	# projects	FY17	\$584,693,700
Completed	6	FY18	\$250,065,000
Deleted	10	FY19	\$296,066,750
New	28	FY20	\$266,490,351
Redirected	43	FY21	\$256,667,907
Resubmitted-In Progress	28	FY22	\$253,353,520
Resubmitted-Not Started	151	FY23	\$180,500,000

00PW006		ATIS TRAVELER INFORMATION					
In progress	ATIS traveler information using ITS communications and CCTV.						
Council Districts	Countywide	Type	Tax district		GSD	Category Infrastructure	
\$1,891,100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Federal Funds	\$1,891,100						

01PW010		TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD					
In progress	Rehab sidewalks and ramps (ADA compliance).						
Council Districts	Countywide	Type	Asset protection		Tax district	USD	Category Infrastructure
\$2,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$1,000,000					

02PW006		CONVENIENCE / RECYCLING CENTERS					
In progress	Construction of recycling / convenience centers. Ezell Pike site in South Nashville area has been approved. One center in west area of county has been recommended.						
Council Districts	13	Type	Capital asset - one time		Tax district	GSD	Category Infrastructure
\$2,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,000,000	\$500,000					

02PW011		BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE					
In progress	Bridge maintenance, repair, rehabilitation, replacements, new, box culverts, various countywide program miscellaneous locations.						
Council Districts	Countywide	Type	Capital program		Tax district	GSD	Category Infrastructure
\$90,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	

Public Works projects | Public Works

02PW013 DOWNTOWN REDEVELOPMENT

Not started Downtown redevelopment - lighting, signals, conduit, and other infrastructure needs.

Council Districts **Countywide** *Type* **Capital asset - one time** *Tax district* **GSD** *Category* **Infrastructure**

\$15,000,000 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Proposed G.O. Bonds \$5,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000

02PW015 INTERSECTION IMPROVEMENTS- COUNTYWIDE

Not started Intersection improvements.

Council Districts **Countywide** *Type* **Capital program** *Tax district* **GSD** *Category* **Infrastructure**

\$23,850,000 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Federal Funds \$5,850,000

Proposed G.O. Bonds \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000

02PW016 LIGHTING UPGRADES IN GSD FOR STATE HIGHWAYS AND INTERSTATES

Not started Lighting upgrades in GSD for state highways and interstates.

Council Districts **Countywide** *Type* **Capital program** *Tax district* **GSD** *Category* **Infrastructure**

\$12,000,000 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Proposed G.O. Bonds \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000

02PW020 ROADWAY IMPROVEMENTS IN GSD.

In progress Roadway improvements in G.S.D. engineering, right-of-way, intersections, signals, paving maintenance, resurfacing, marking, and constructions.

Council Districts **Countywide** *Type* **Capital program** *Tax district* **GSD** *Category* **Infrastructure**

\$220,000,000 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Proposed G.O. Bonds \$20,000,000 \$25,000,000 \$25,000,000 \$50,000,000 \$50,000,000 \$50,000,000

02TP002 TRAFFIC MANAGEMENT PROGRAM - GSD

In progress Annual growth traffic signal equipment install new traffic signals and modify existing signals as needed.

Council Districts **Countywide** *Type* **Capital program** *Tax district* **GSD** *Category* **Infrastructure**

\$10,000,000 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Proposed G.O. Bonds \$5,000,000 \$5,000,000

02UW010 BIKEWAYS PROGRAM STRATEGIC PLAN USD

In progress Construct bikeways in the USD.

Council Districts **Countywide** *Type* **Capital program** *Tax district* **USD** *Category* **Infrastructure**

\$3,200,000 *FY2017* *FY2018* *FY2019* *FY2020* *FY2021* *FY2022* *FY2023*

Proposed G.O. Bonds \$1,600,000 \$1,600,000

Public Works | Public Works projects

03PW0017 ROADS RECONSTRUCTIONS

Not started Full depth repair.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$15,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000

03PW0018 EMERGENCY ROADS PROJECTS

Not started Emergency roads projects community -wide.

Council Districts Countywide Type Contingency Tax district GSD Category Infrastructure

\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000

04PW0007 NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS

Not started Intersection capacity improvements per the North Nashville access study to include engineering, right-of-way, construction and signalization.

Council Districts Countywide Type Capital asset - one time Tax district GSD Category Infrastructure

\$3,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000 \$3,000,000

06PW0011 PAVING PROGRAM IN GSD

In progress Roadway maintenance for resurfacing, paving, and marking.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$210,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$35,000,000

06PW0019 SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD

In progress Sidewalks, construct and improve in accordance with Mayor's sidewalk plan. [amounts amended by Councilmember Allen].

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$186,886,528 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$30,000,000 \$30,450,000 \$30,906,750 \$31,370,351 \$31,840,907 \$32,318,520

06PW0026 TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD

In progress Rehab sidewalks and ramps in GSD.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$4,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000 \$2,000,000

Public Works projects | **Public Works**

09PW0001	UNDERGROUND STORAGE TANK PROGRAM						
Not started	Engineering and construction activities.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$900,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
<hr/>							
10PW0001	INTELLIGENT TRAFFIC SYSTEMS -NEXT PHASES						
Not started	Communications devices ; arterial deployment, wayfinding and guidance TIP items 2008 -2011.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$4,510,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$710,000					
Federal Funds	\$2,800,000						
<hr/>							
10PW0003	INTERSECTION ACCIDENT MITIGATION IMPLEMENTATION						
Not started	Implement intersection improvements to mitigate high accident rates.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$5,125,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Federal Funds	\$5,125,000						
<hr/>							
11PW0002	PARKING GARAGE FACILITIES AND EQUIPMENT NEEDS						
Not started	Registers, gates and safety lighting, system upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000	\$500,000					
<hr/>							
11PW0003	SNOW REMOVAL EQUIPMENT AND STORAGE FACILITIES						
Not started	Salt bin replacements and other snow removal equipment.						
<i>Council Districts</i>	Countywide	<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$150,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$150,000						
<hr/>							
11PW0006	BIKEWAYS PROGRAM STRATEGIC PLAN GSD						
In progress	Bikeways construction in the GSD.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$9,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000			

Public Works | Public Works projects

11PW0007 INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR TRAFFIC MANAGEMENT IN GSD
 Not started ITS facilities , equipment and communication cabling for traffic management in GSD.
 Council Districts Countywide Type Capital asset - one time Tax district GSD Category Non-infrastructure

\$5,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$4,000,000					

12PW0015 ARTERIAL CORRIDOR ITS COMMUNICATION
 Not started Expanded system for ITS communications and DMS and CCTV camera deployment.
 Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$3,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000						
Federal Funds	\$2,400,000						

13PW0024 CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - GSD
 In progress Corridor redevelopment / incomplete infrastructure program - GSD.
 Council Districts Countywide Type Capital asset - one time Tax district GSD Category Infrastructure

\$72,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	

13PW0025 CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - USD
 In progress Corridor redevelopment / incomplete infrastructure program - USD.
 Council Districts Countywide Type Capital asset - one time Tax district USD Category Infrastructure

\$10,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000						

15PW0016 PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL
 Not started Pathway construction - from Nashville Zoo to Croft Middle School.
 Council Districts Countywide Type Capital asset - one time Tax district GSD Category Infrastructure

\$150,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$150,000						

16PW0001 STREET LIGHTING FOOTERS REPLACEMENTS CW
 Not started Replacement of footers or bases CW for street lighting.
 Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$150,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$150,000						

Public Works projects | Public Works

16PW0002	QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW							
Not started	Add railroad quiet zones along 3 railroad corridors.							
<i>Council Districts</i>	Countywide		<i>Type</i>	Study or plan		<i>Tax district</i>	GSD	<i>Category</i> Infrastructure
\$5,000,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000							

16PW0003	TRASH AND RECYCLING EQUIPMENT							
Not started	Included landfill maintenance; buzzard hollow; carts, trash, recycling; roll off containers; dual trash/recycling containers.							
<i>Council Districts</i>	Countywide		<i>Type</i>	Asset protection		<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$8,737,500		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,362,500	\$3,175,000	\$2,175,000	\$675,000	\$675,000	\$675,000		

16PW0007	MULTIMODAL MOBILITY STUDY - SHORT-TERM IMPROVEMENTS							
Not started	Multimodal mobility study - short-term improvements - engineering and construction phases within the inner-loop.							
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital program		<i>Tax district</i>	GSD	<i>Category</i> Infrastructure
\$6,000,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$4,000,000	\$1,000,000	\$1,000,000					

17PW0001	SIDEWALK COLLABORATION							
New	Coordination of sidewalk and drainage improvements with MWS.							
<i>Council Districts</i>	Countywide		<i>Type</i>			<i>Tax district</i>	GSD	<i>Category</i> Infrastructure
\$6,000,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	

17PW0003	SOLID WASTE PLANNING / STUDY							
New	Environmental level solid waste planning report to determine best options for long-range solid waste management and implementation.							
<i>Council Districts</i>	Countywide		<i>Type</i>	Study or plan		<i>Tax district</i>	USD	<i>Category</i> Non-infrastructure
\$500,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000							

17PW0004	OMNIBUS PROJECT FOR COSTS RELATED TO ANNEXATION IN USD							
New	Omnibus project for costs related to annexation in USD - infrastructure, lighting, etc.							
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital program		<i>Tax district</i>	USD	<i>Category</i> Infrastructure
\$15,000,000		FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000	\$5,000,000	\$5,000,000					

Public Works | Public Works projects

17PW0017	PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM						
New	PARKING FACILITY - TO BE USED FOR FARMERS MARKET AND THE ADJACENT TENNESSEE STATE MUSEUM.						
<i>Council Districts</i>	Countywide	<i>Type</i>			<i>Tax district</i>	USD	<i>Category</i> More info needed
\$20,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$20,000,000						

17PW0021	SIDEWALKS - J E MOSS ELEMENTARY						
New	SIDEWALKS - J E MOSS ELEMENTARY.						
<i>Council Districts</i>	Countywide	<i>Type</i>			<i>Tax district</i>	GSD	<i>Category</i> More info needed
\$150,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$150,000						

90TP001B	SIGNAL SYSTEM-DAVIDSON COUNTY							
In progress	New traffic infrastructure.							
<i>Council Districts</i>	Countywide	<i>Type</i>			Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure
\$60,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	

97PW020	RIGHT-OF-WAY ACQUISITION							
Not started	Right-of-way acquisition major route plan projects and major intersections.							
<i>Council Districts</i>	Countywide	<i>Type</i>			Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure
\$7,700,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Proposed G.O. Bonds	\$2,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,100,000	\$1,100,000	\$1,100,000	

97TP003	ATIS-TRAFFIC CONTROL CENTER							
In progress	Construction of traffic control center.							
<i>Council Districts</i>	Countywide	<i>Type</i>			Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure
\$1,891,100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	
Federal Funds	\$1,891,100							

00PW011

NEELYS BEND ROAD - EXTENSION

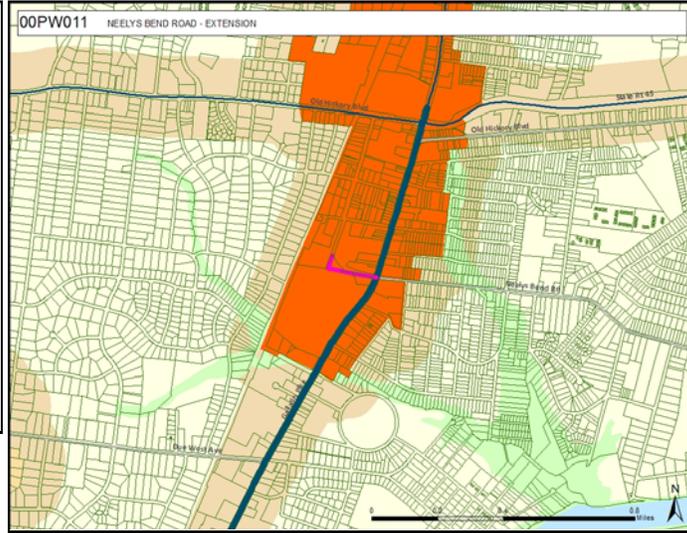
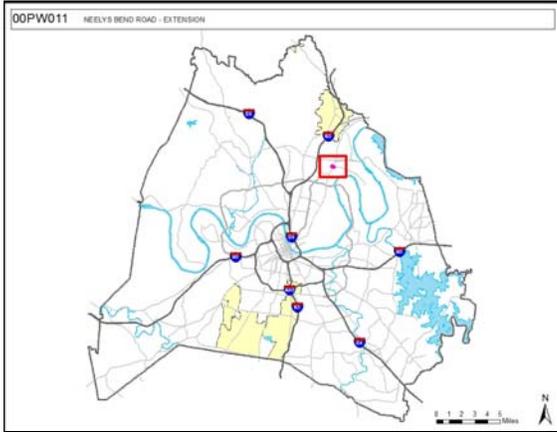
Not started

New road: Neelys Bend Road extension Gallatin Pike to Douglas Street and Madison to OHB -SR45 engineering-ROW-new construction and streetscape.

Council Districts **7, 8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,000,000



00PW014

NEELYS BEND ROAD

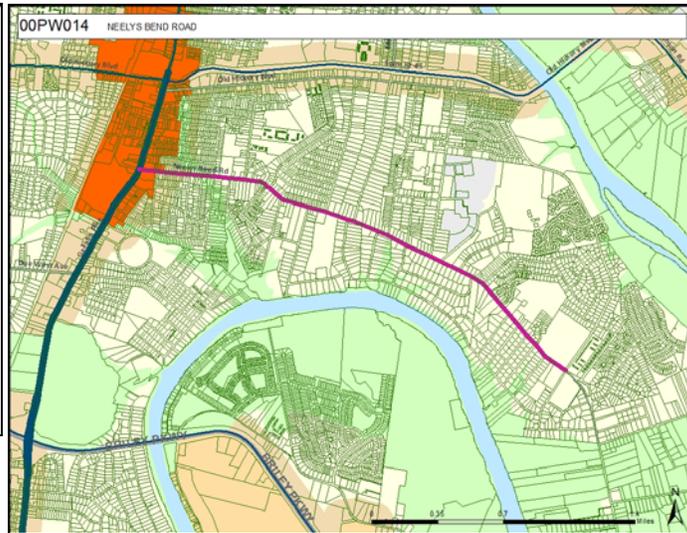
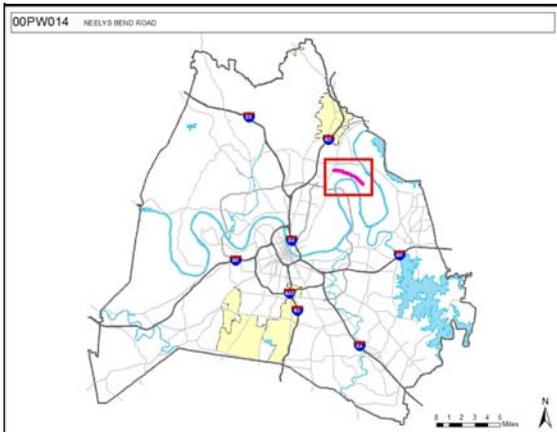
Not started

Widen Neelys Bend Road to three lanes from Gallatin Pike to Cheyenne Boulevard.

Council Districts **7, 9** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$6,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000 \$1,000,000 \$3,000,000 \$2,000,000



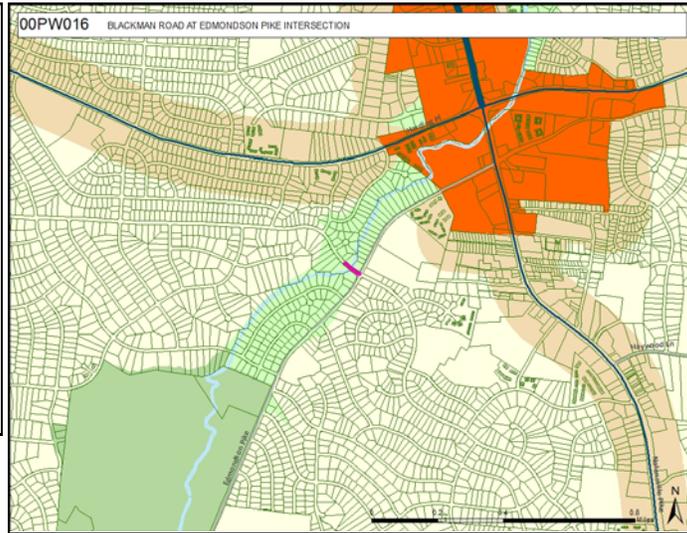
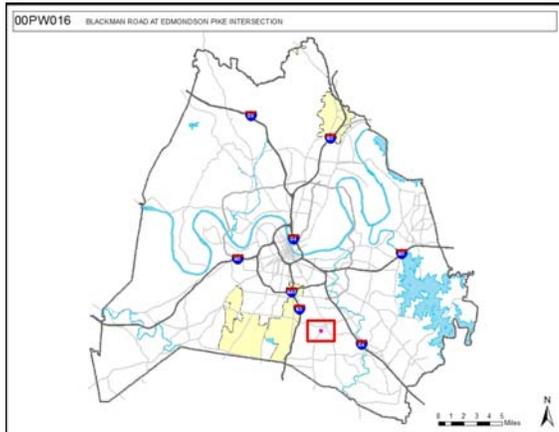
Public Works | Public Works projects

00PW016 BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Not started Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes , and improves Blackman Road bridge over Seven Mile Creek and approach roadway.

Council Districts **26** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$250,000	\$500,000	\$1,000,000	\$3,000,000	\$3,000,000		

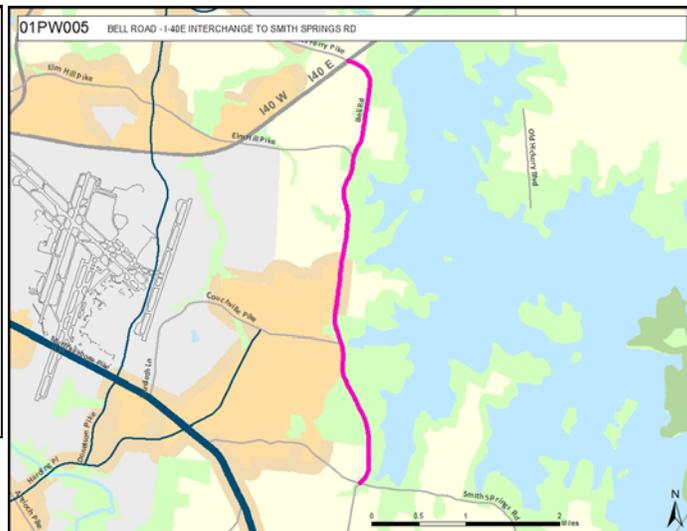
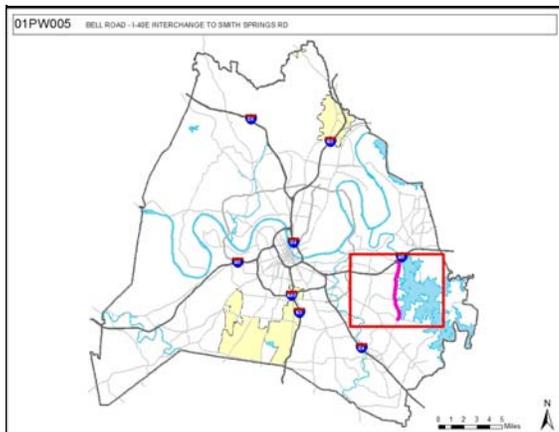


01PW005 BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD

Not started Bell Road - I-40E to Smith Springs Rd - engineering, right-of-way, and reconstruction.

Council Districts **13, 14, 29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$9,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000	\$3,000,000	\$3,000,000	\$3,000,000			



Public Works projects | **Public Works**

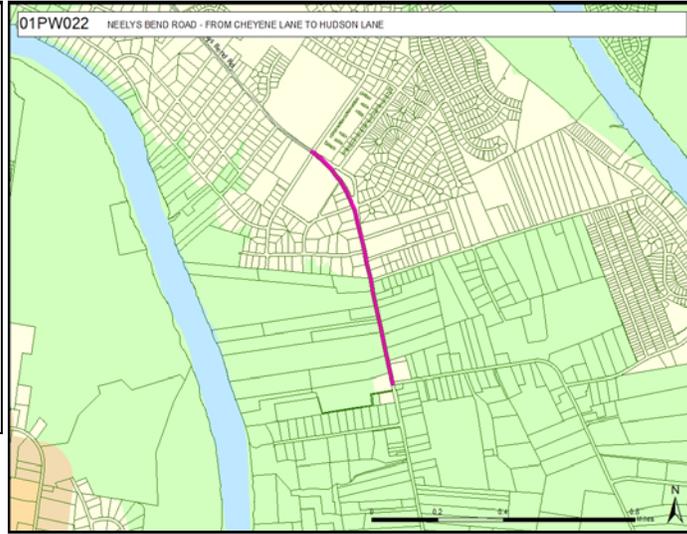
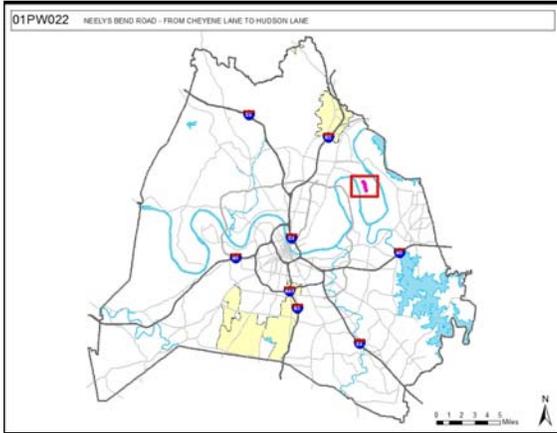
01PW022 NEELYS BEND ROAD - FROM CHEYENE LANE TO HUDSON LANE

Not started Widen to proposed three lane section.

Council Districts **9** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,180,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,060,000 \$1,060,000 \$1,060,000



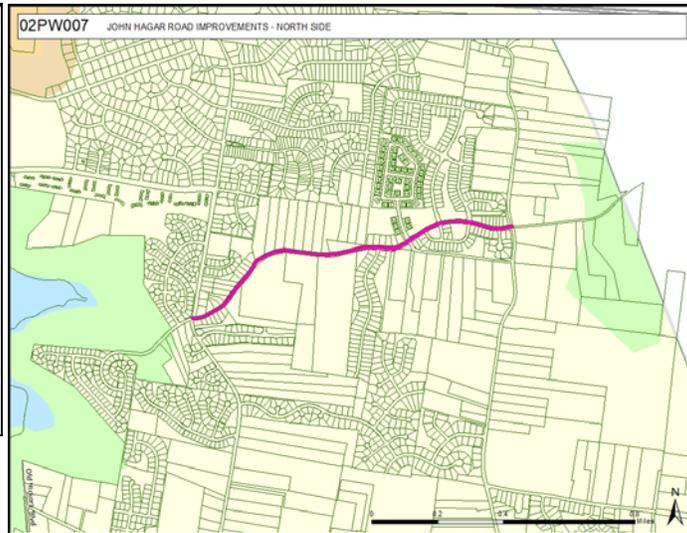
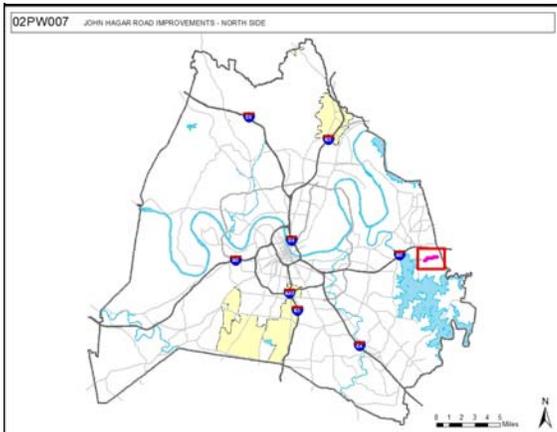
02PW007 JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE

Not started Widening and improvements of John Hagar Road from New Hope Road to Earhart Road includes engineering, ROW and construction phases.

Council Districts **12** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$500,000 \$500,000 \$500,000 \$500,000



Public Works | Public Works projects

02PW018

MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II

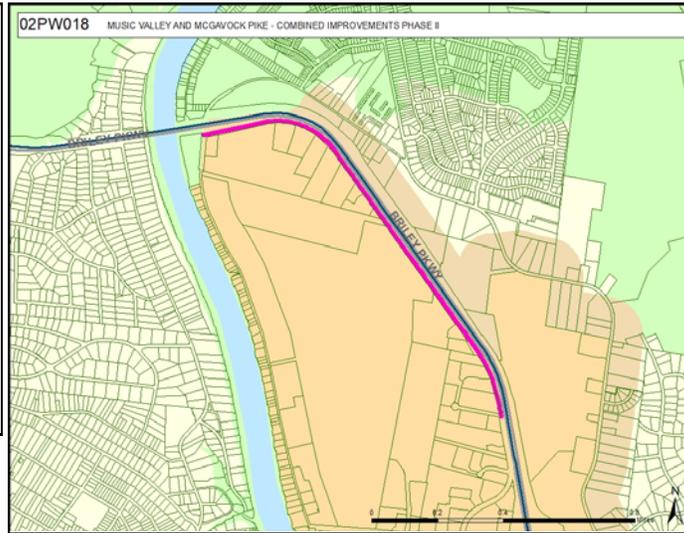
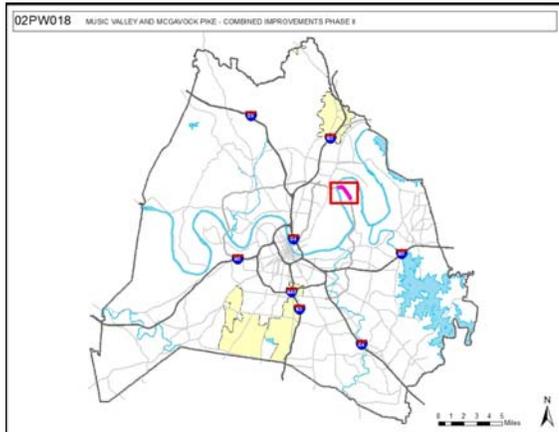
Not started

Sidewalks and drainage - McGavock Pike gaps and Music Valley Drive from Music City Circle to KOA entrance - engineering, right-of-way acquisition and construction - final phase.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,400,000



03PW0006

JEFFERSON STREET

In progress

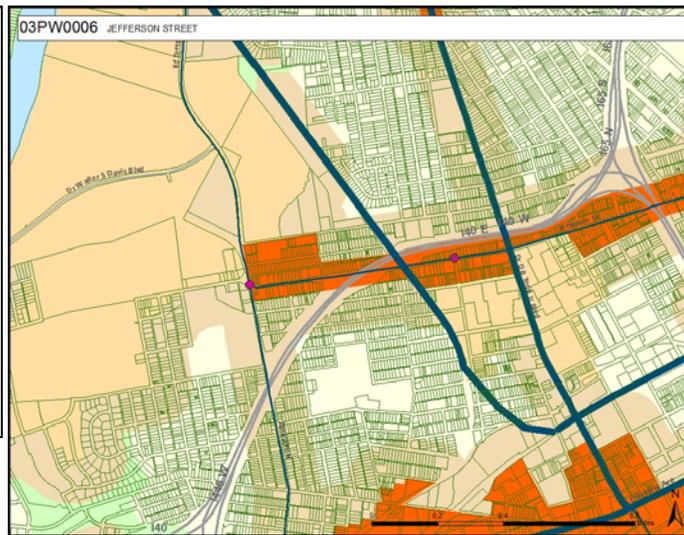
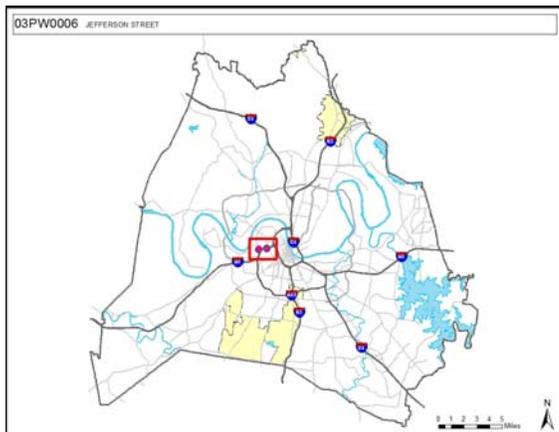
Intersection improvements for 2 intersections on Jefferson Street at 21st and 28th Avenues N.

Council Districts **21** Type **Capital asset - one time** Tax district **USD** Category **Infrastructure**

\$1,410,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Federal Funds \$928,000

Approved G.O. Bonds \$482,000



Public Works projects | **Public Works**

03PW0009

ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT - PHASE 3

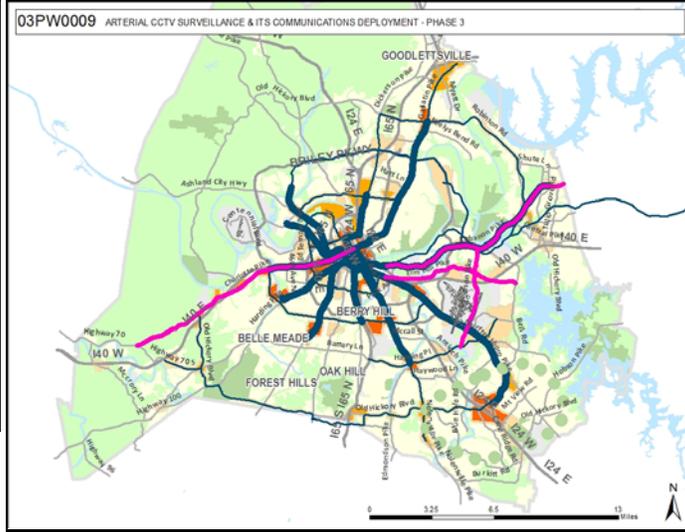
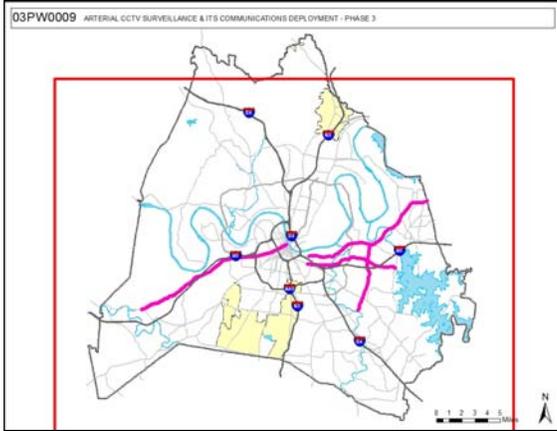
In progress

Install fiber optic lines & CCTV along 20 miles of Charlotte, Lebanon, Elm Hill & Donelson and, arterial monitoring system (phase 2, 3).

Council Districts **11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 28, 35** Type **Capital program** Tax district **GSD** Category **Infrastructure**

\$1,200,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Federal Funds \$1,200,000



04PW0019

CANE RIDGE ROAD - WIDEN

Not started

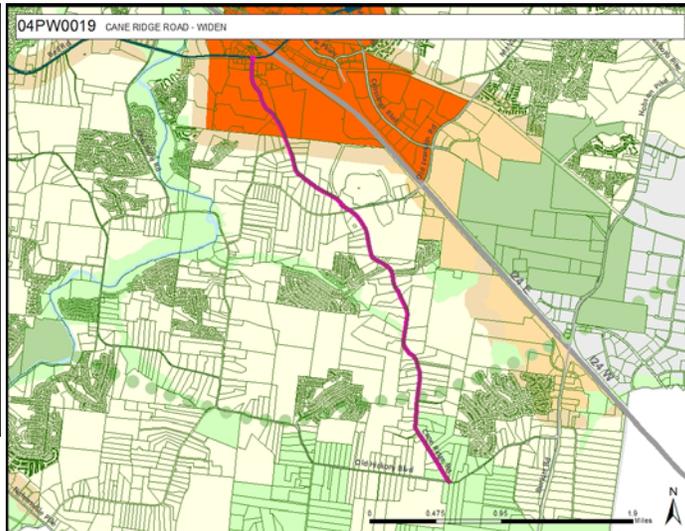
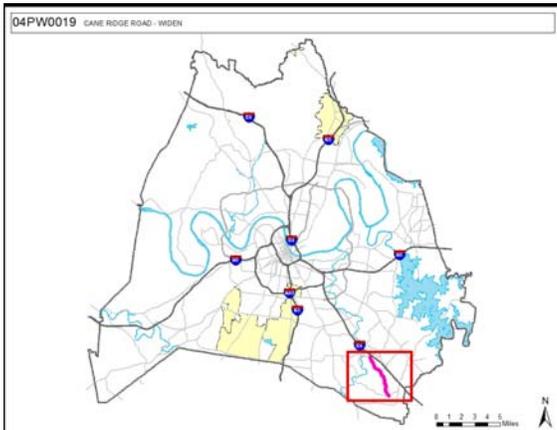
Widen Cane Ridge Road - phase 1 from old Franklin Road to Bell Road phase 2 Old Hickory Blvd to Southeast Connector.

Council Districts **31, 32, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$13,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Approved G.O. Bonds \$5,500,000

Proposed G.O. Bonds \$1,000,000 \$1,000,000 \$2,000,000 \$2,000,000 \$2,000,000



Public Works | Public Works projects

04PW0023 CLARKSVILLE HIGHWAY WIDENING

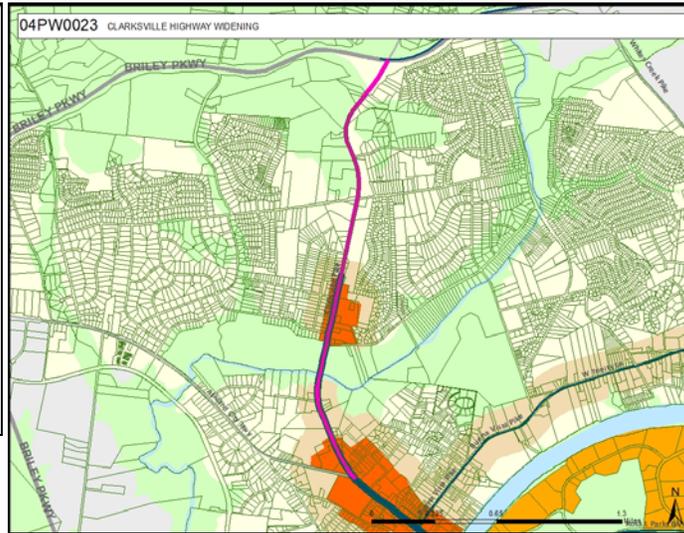
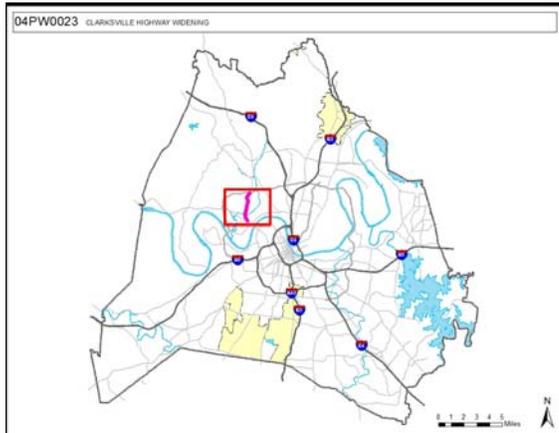
In progress Widen Clarksville Highway: Ashland City Hy to Briley Parkway.

Council Districts **1, 2** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$12,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

State Funds \$2,000,000

Federal Funds \$10,000,000



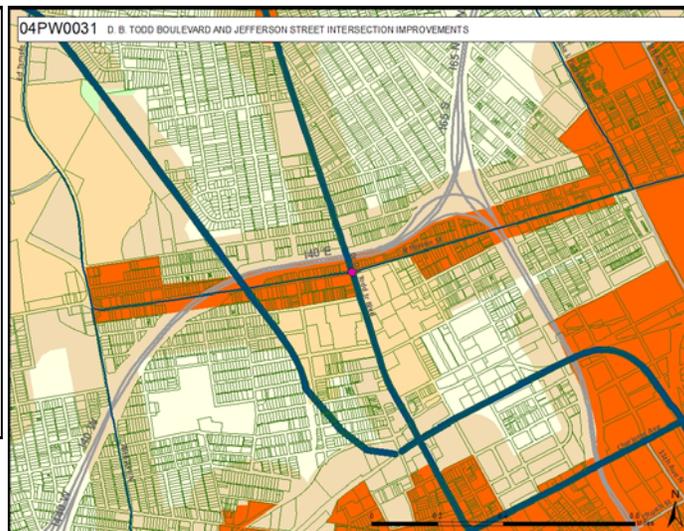
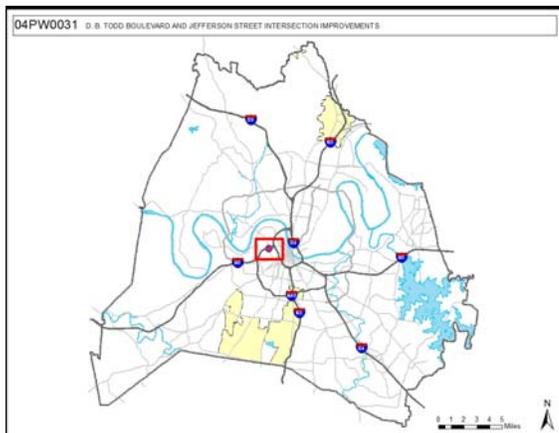
04PW0031 D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS

Not started D. B. Todd Blvd and Jefferson St intersection improvements.

Council Districts **21** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$250,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$250,000

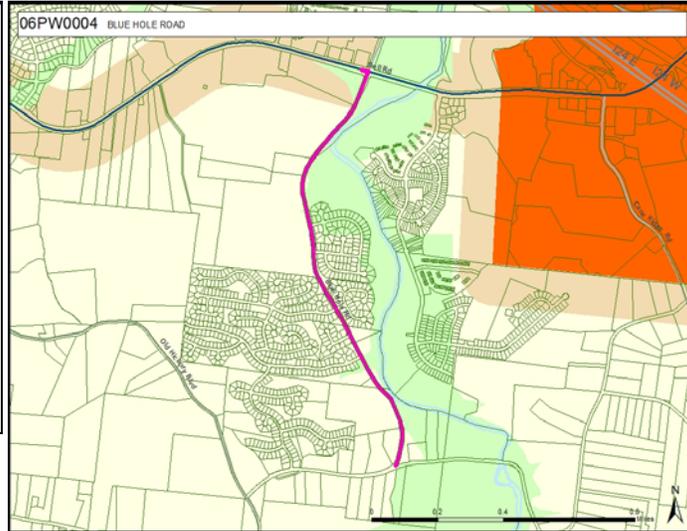
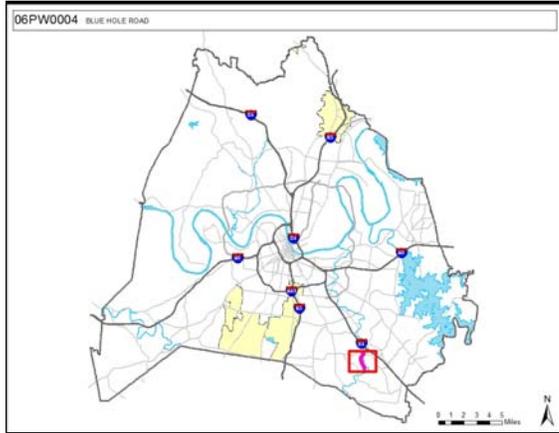


06PW0004 BLUE HOLE ROAD

Not started Widen and reconstruct from Bell Road-SR254 to Pettus Road.

Council Districts **31, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds					\$7,000,000		\$13,500,000

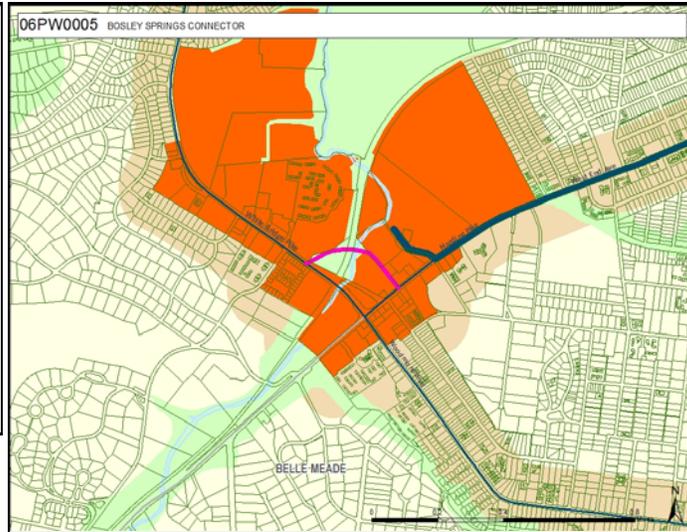
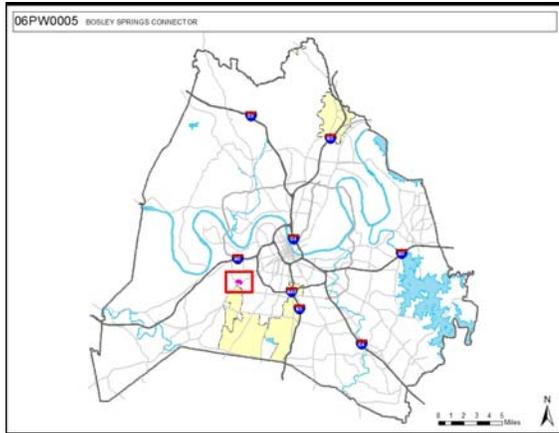


06PW0005 BOSLEY SPRINGS CONNECTOR

Not started From White Bridge Road to Harding Road new roadway in accordance with study.

Council Districts **24** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds						\$500,000	\$36,000,000



Public Works | Public Works projects

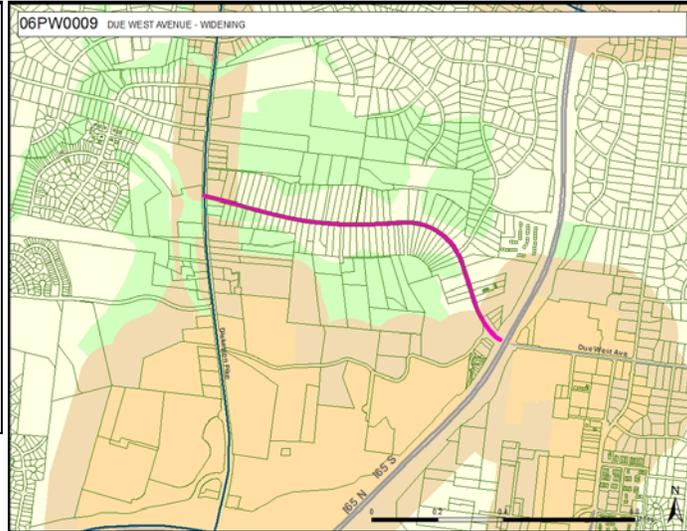
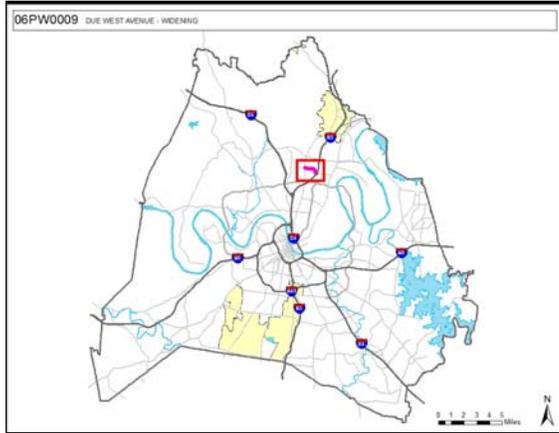
06PW0009 DUE WEST AVENUE - WIDENING

Not started Dickerson Road to I-65. Widening to 4 lanes.

Council Districts **8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,000,000 \$1,000,000 \$1,000,000 \$4,000,000



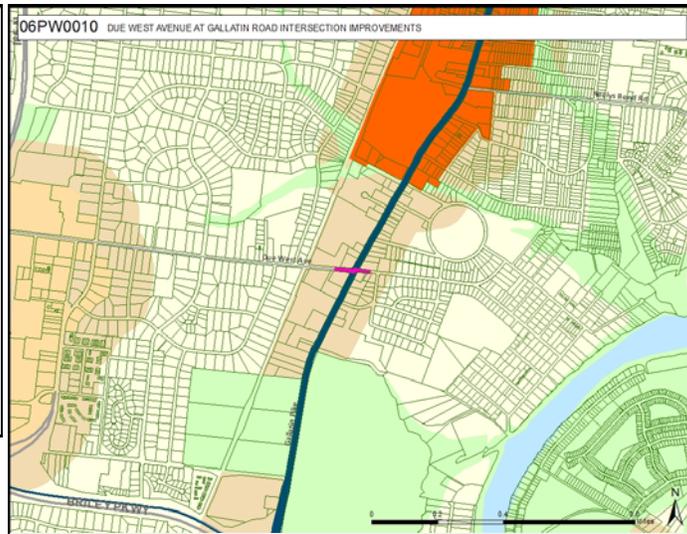
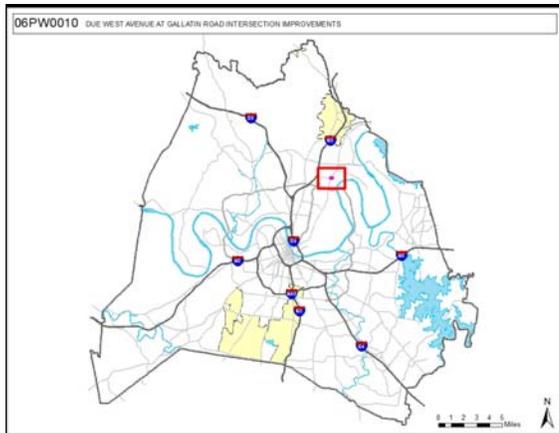
06PW0010 DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS

Not started Intersection work -add approach lanes and widen on both sides along Due West.

Council Districts **7, 8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,500,000

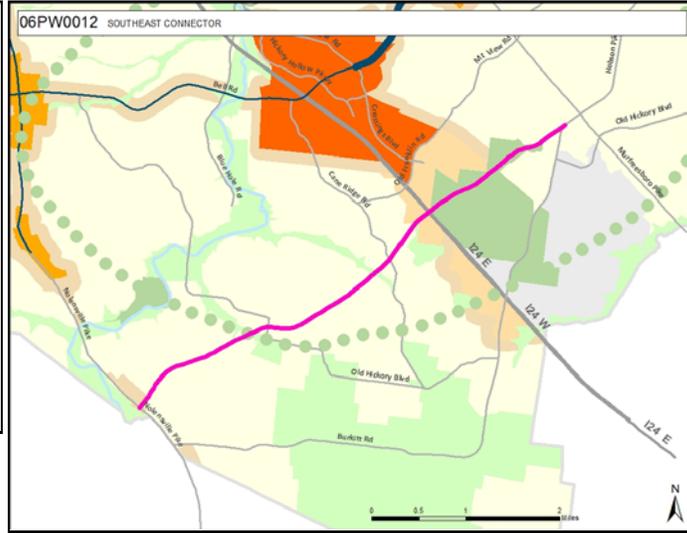
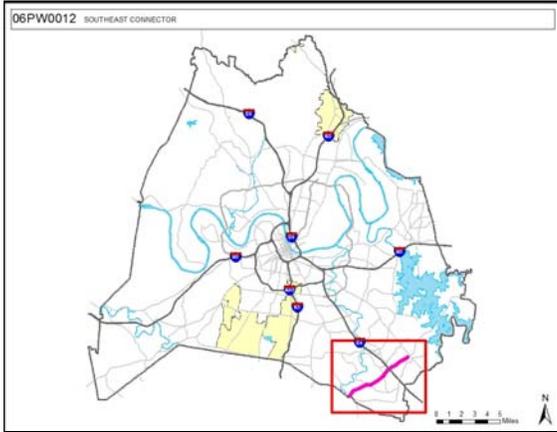


06PW0012 SOUTHEAST CONNECTOR

Not started New roadway - phase 1 from Concord Road at Nolensville Road to I-24E phase 2 from I-24 to Old Hickory Blvd.

Council Districts **4, 31, 32, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
\$10,500,000							
Proposed G.O. Bonds				\$500,000		\$10,000,000	\$30,400,000

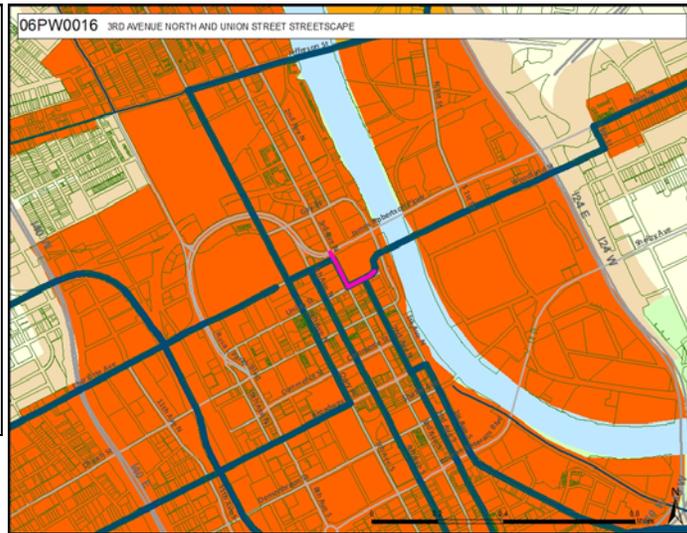
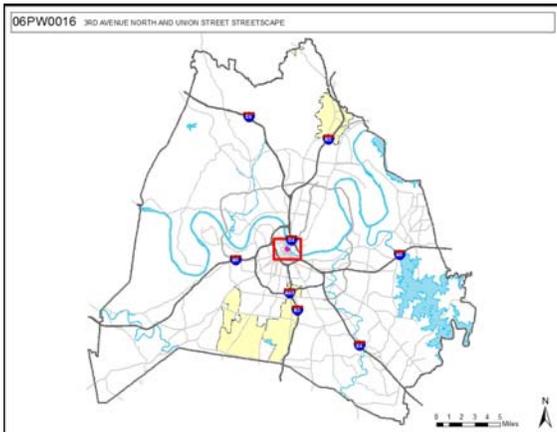


06PW0016 3RD AVENUE NORTH AND UNION STREET STREETScape

In progress Streetscape , signals and signs.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
\$5,457,700							
Federal Funds	\$4,366,200						
Proposed G.O. Bonds	\$1,091,500						



Public Works | Public Works projects

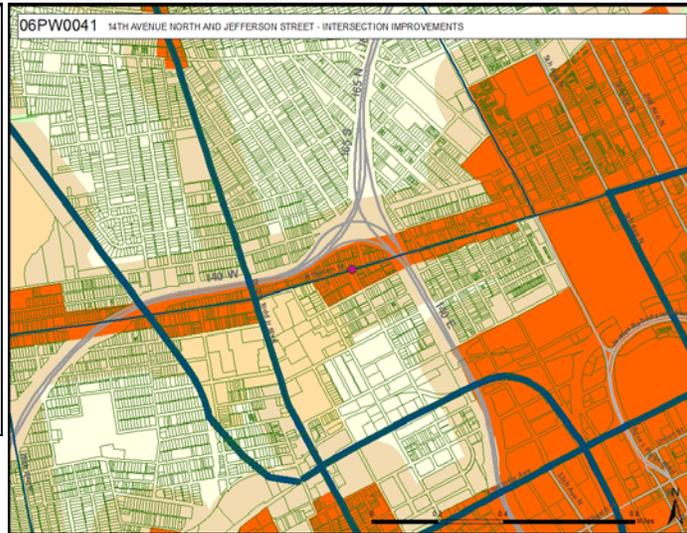
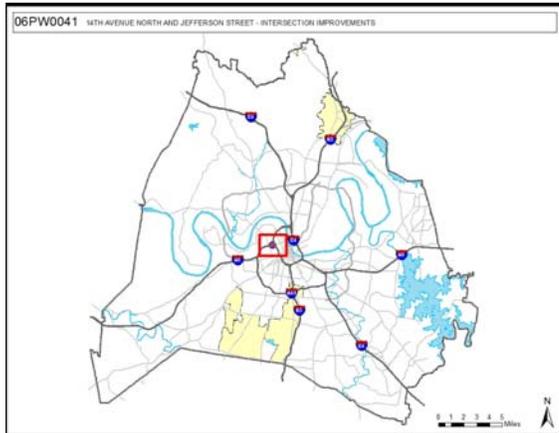
06PW0041 14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Not started Intersection improvements - 14th Ave at Jefferson Street.

Council Districts 19 Type Capital asset - one time Tax district GSD Category Infrastructure

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



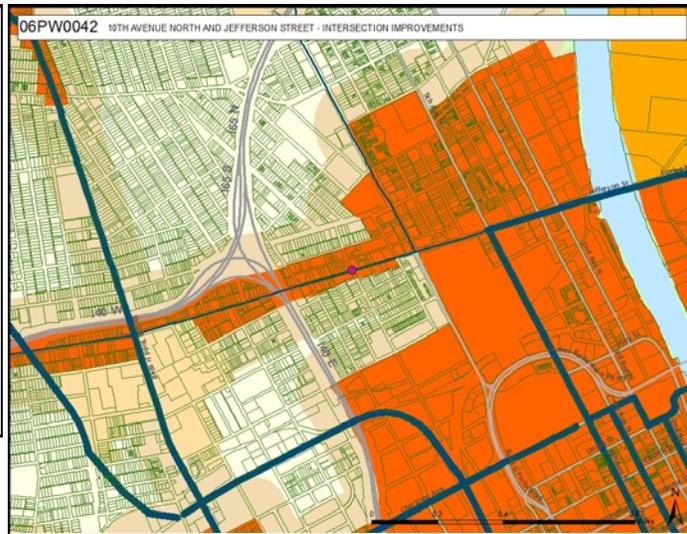
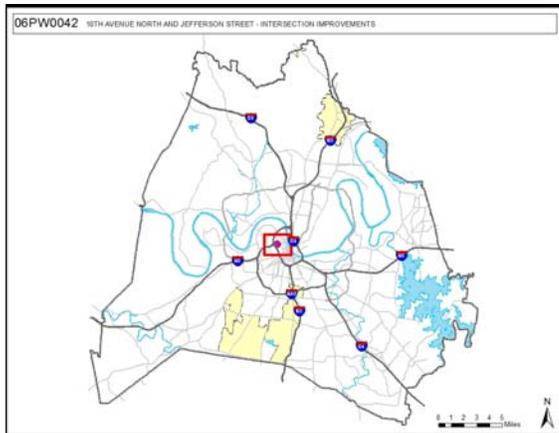
06PW0042 10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Not started Intersection improvements - 10th Ave North and Jefferson Street.

Council Districts 19 Type Capital asset - one time Tax district GSD Category Infrastructure

\$350,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$350,000



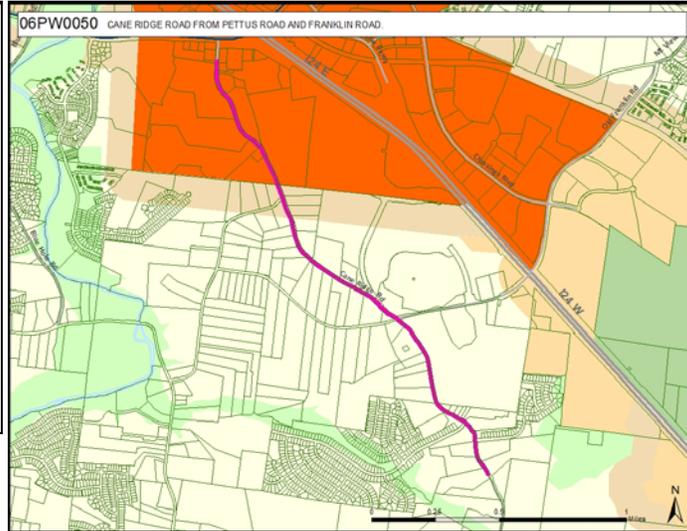
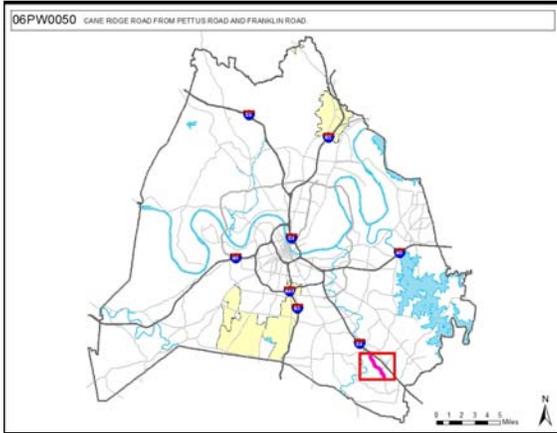
Public Works projects | Public Works

06PW0050 CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.

Not started New project initiated by a council member.

Council Districts **31, 32, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$8,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000			\$4,000,000		\$4,000,000	\$21,000,000

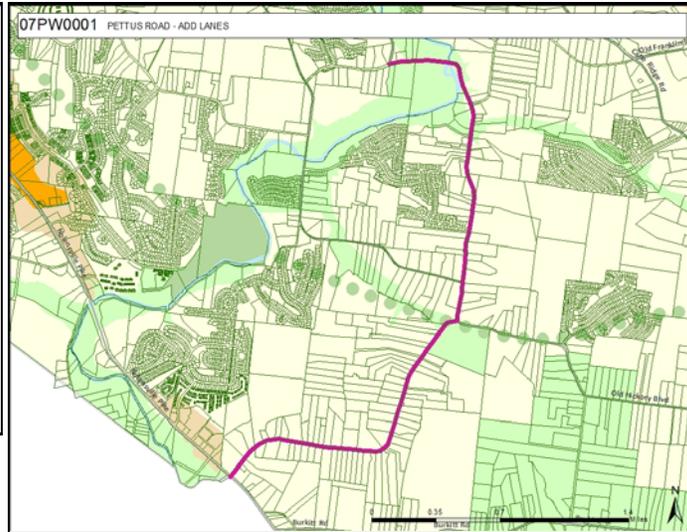
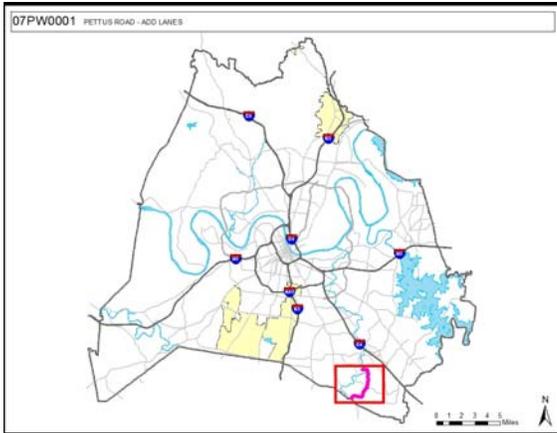


07PW0001 PETTUS ROAD - ADD LANES

Not started Widen and reconstruct from SR 11-Nolensville Rd. to Blue Hole Road.

Council Districts **31, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000		\$2,000,000	\$2,000,000		\$10,500,000	



Public Works | Public Works projects

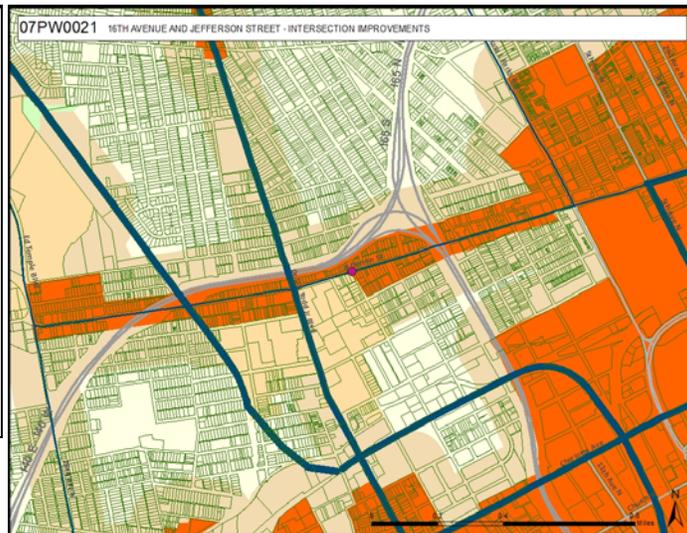
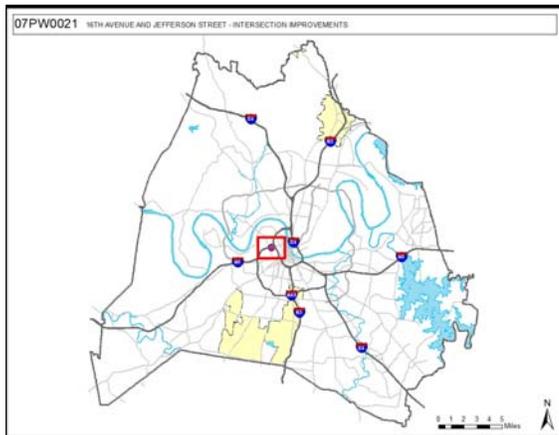
07PW0021 16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

Not started Intersection improvements - 16th Avenue and Jefferson Street.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



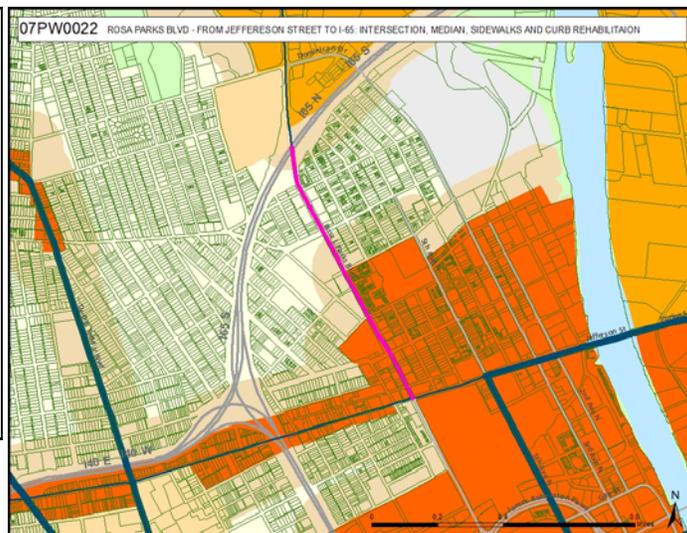
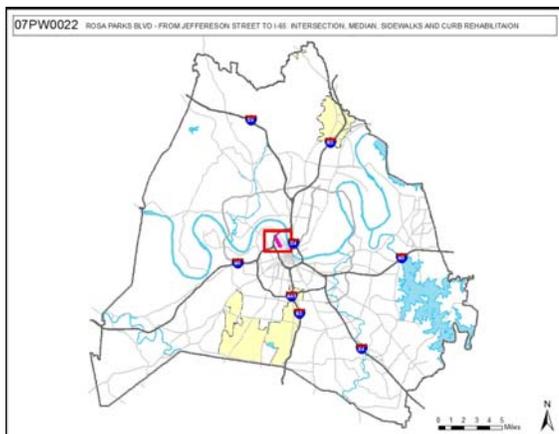
07PW0022 ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITATION

Not started Rosa Parks Blvd - from Jefferson Street to I-65: intersection, median, sidewalks and curb rehabilitation.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$750,000



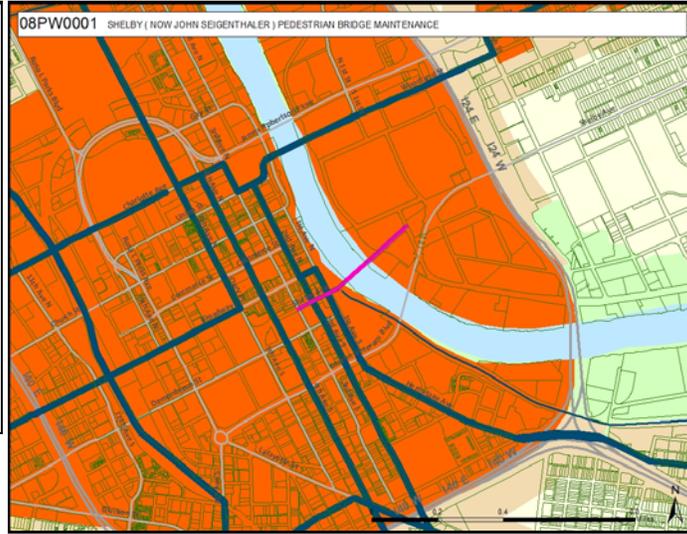
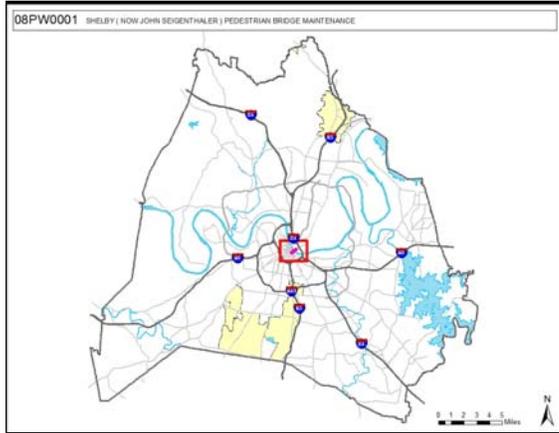
08PW0001 SHELBY (NOW JOHN SEIGENTHALER) PEDESTRIAN BRIDGE MAINTENANCE

Not started Pier maintenance and protection.

Council Districts **6, 19** Type **Asset protection** Tax district **USD** Category **Infrastructure**

\$6,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,500,000



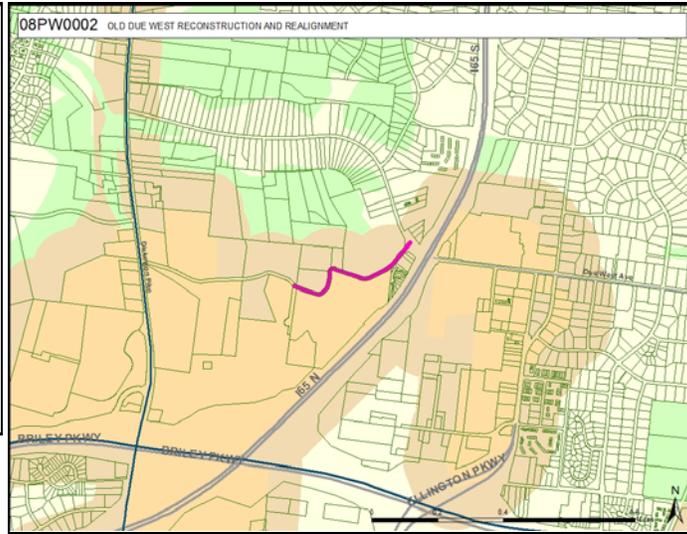
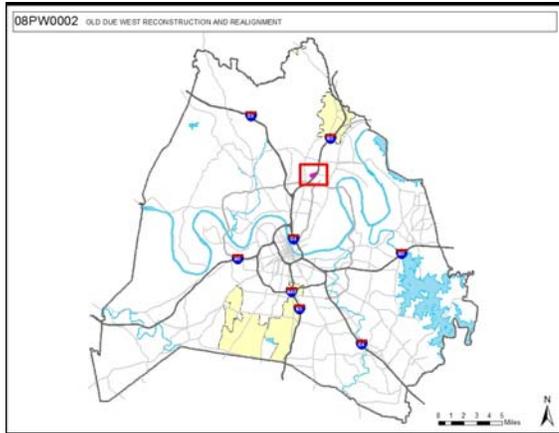
08PW0002 OLD DUE WEST RECONSTRUCTION AND REALIGNMENT

Not started From Due West Avenue to Skyline entrance.

Council Districts **8** Type **Capital asset - one time** Tax district **USD** Category **Infrastructure**

\$1,620,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,620,000



Public Works | Public Works projects

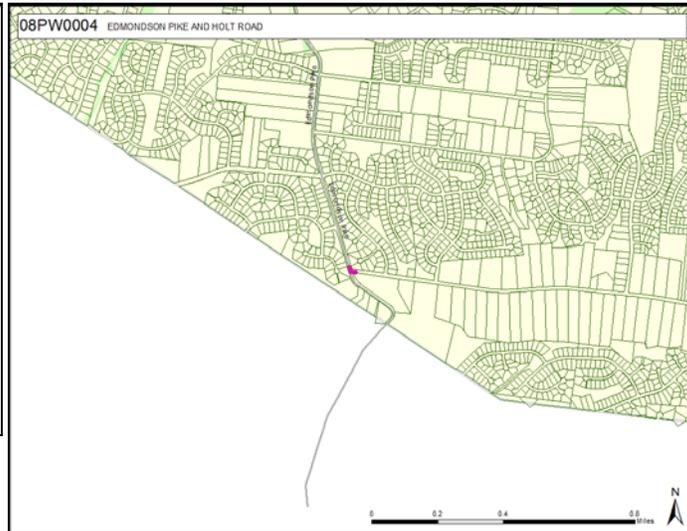
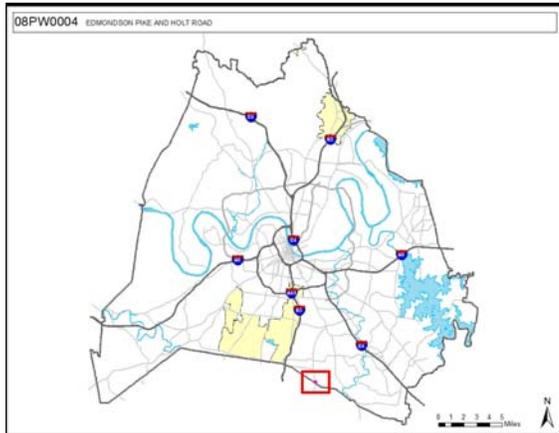
08PW0004 EDMONDSON PIKE AND HOLT ROAD

Not started Construct southbound left turn lane on Edmondson and westbound right turn lane on Holt Road.

Council Districts 4 Type Capital asset - one time Tax district GSD Category Infrastructure

\$2,520,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,520,000



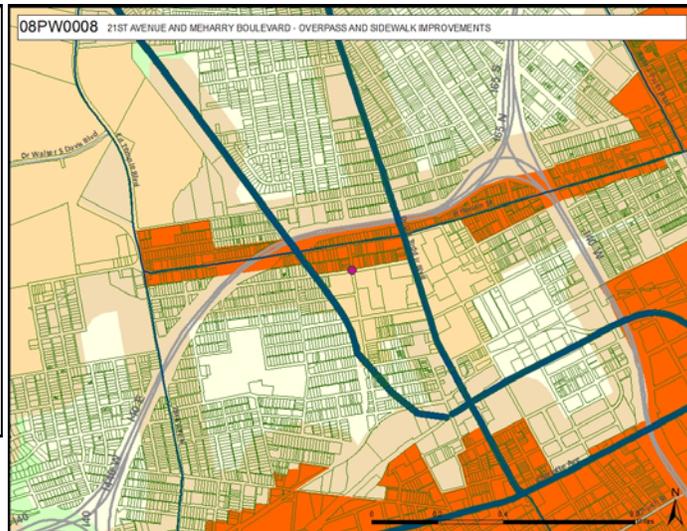
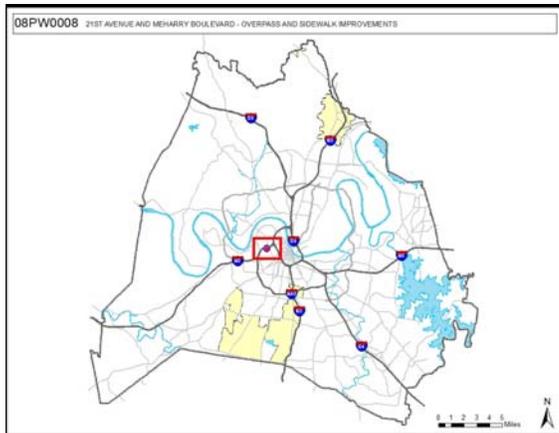
08PW0008 21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS

Not started Overpass and sidewalk improvements - 21st Ave at Meharry Blvd.

Council Districts 21 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,050,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$50,000 \$1,000,000



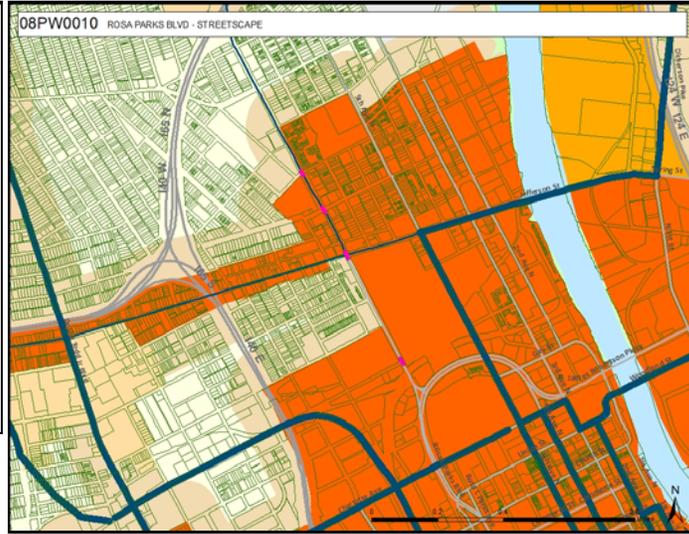
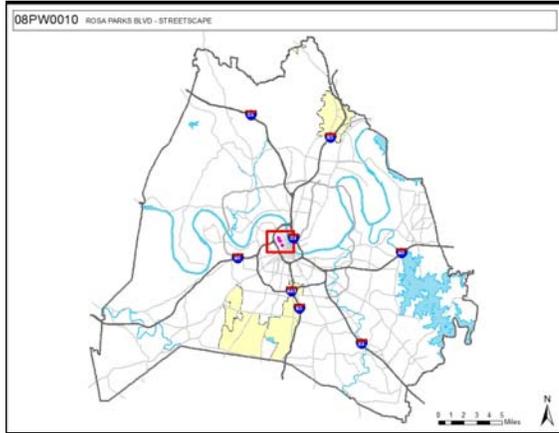
08PW0010 ROSA PARKS BLVD - STREETSCAPE

Not started Rosa Parks Blvd - streetscape.

Council Districts **19** Type Tax district **GSD** Category **Infrastructure**

\$12,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$12,000,000



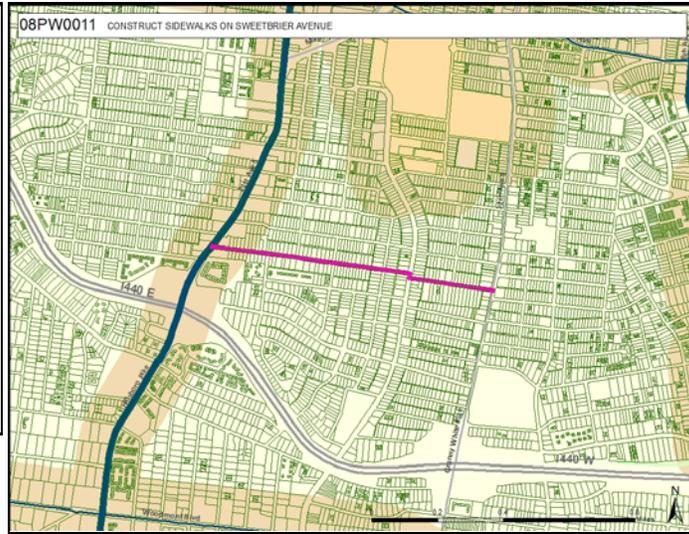
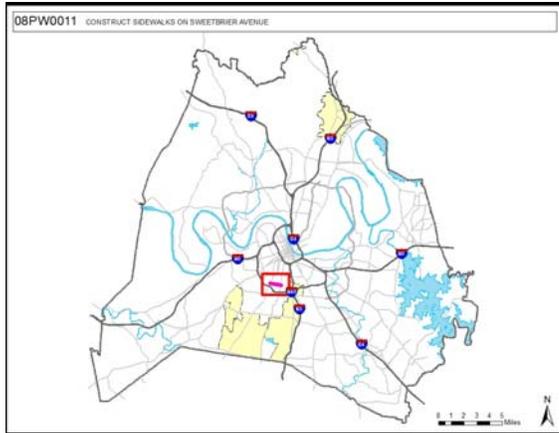
08PW0011 CONSTRUCT SIDEWALKS ON SWEETBRIER AVENUE

Not started Construct sidewalks on Sweetbrier Avenue.

Council Districts **17, 18** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000



Public Works | Public Works projects

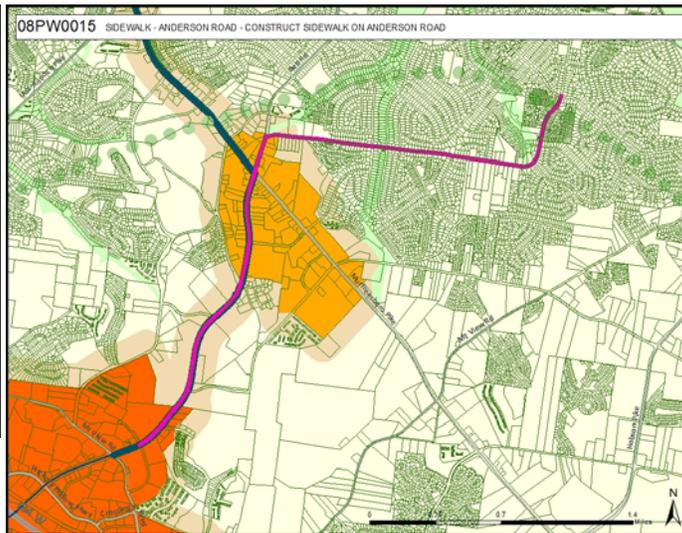
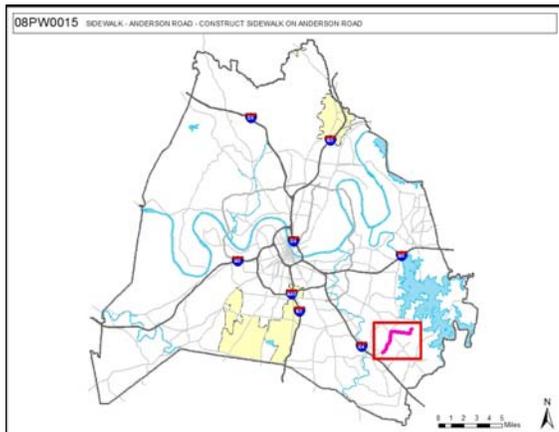
08PW0015 SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD

Not started Construct sidewalk on Anderson Road from Lakeshore Christian Church to the cul-de-sac. (Country Way Road).

Council Districts 29, 32, 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,400,000



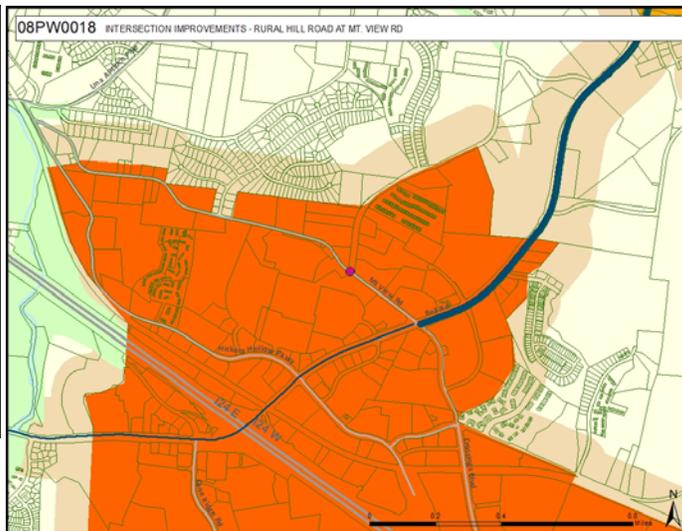
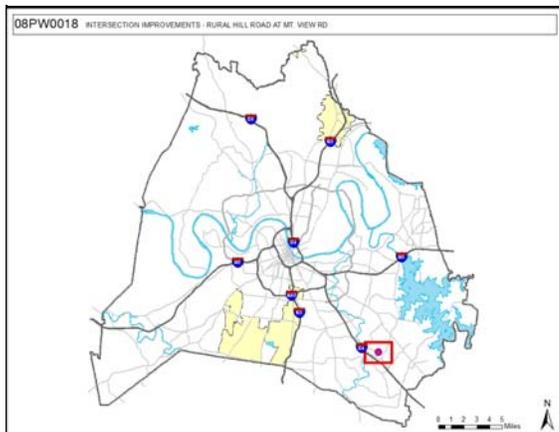
08PW0018 INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD

Not started Intersection improvements - Rural Hill Road at Mt. View road.

Council Districts 28 Type Capital asset - one time Tax district GSD Category Infrastructure

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000



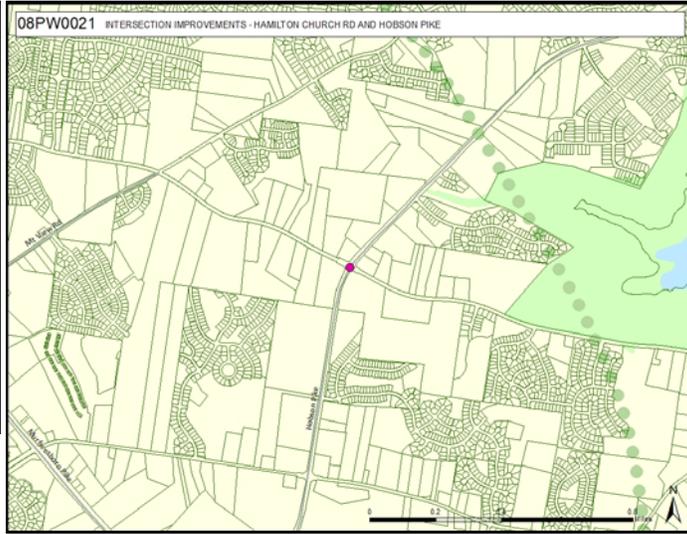
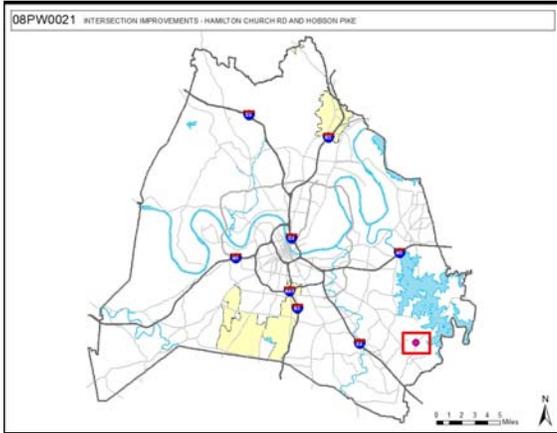
08PW0021 INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE

Not started Intersection improvements - Hamilton Church Rd and Hobson Pk.

Council Districts 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000



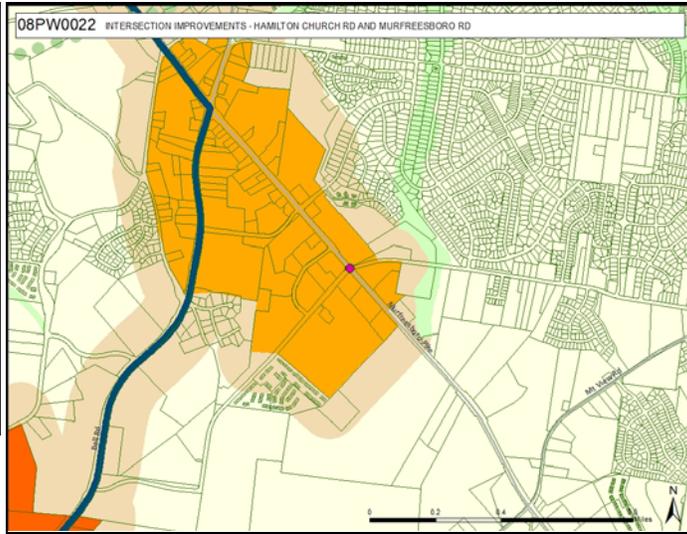
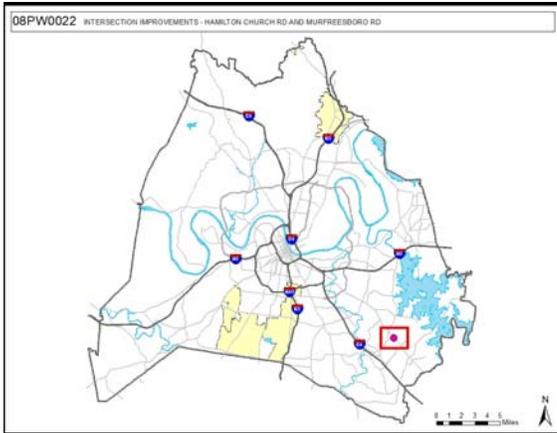
08PW0022 INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD

Not started Intersection improvements - Hamilton Church Rd and Murfreesboro Rd.

Council Districts 32 Type Capital asset - one time Tax district GSD Category Infrastructure

\$750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$750,000



Public Works | Public Works projects

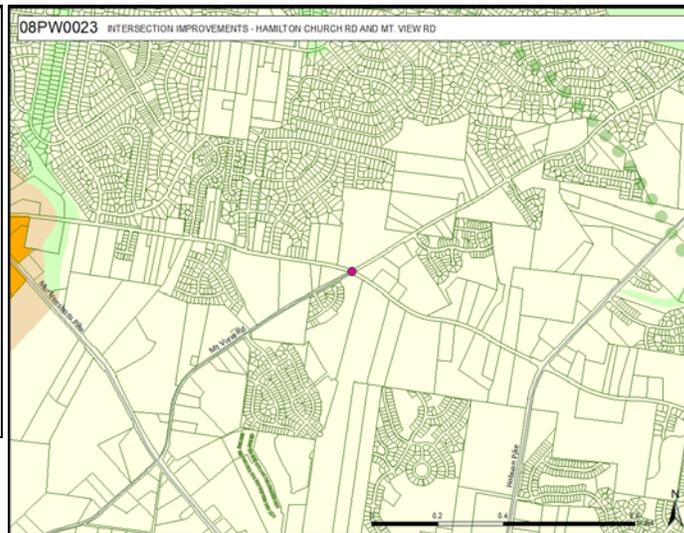
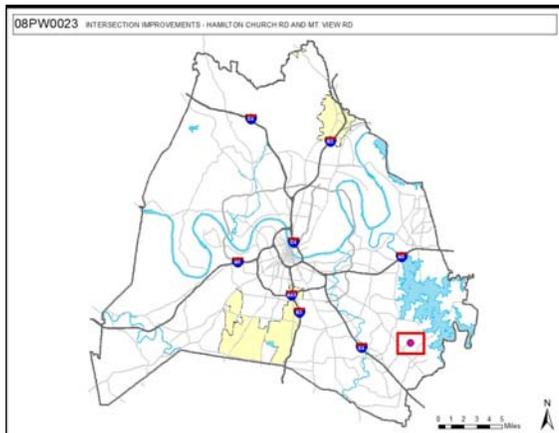
08PW0023 INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD

Not started Intersection improvements - Hamilton Church Rd and Mt. View Rd. And pave 4-way stop.

Council Districts 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



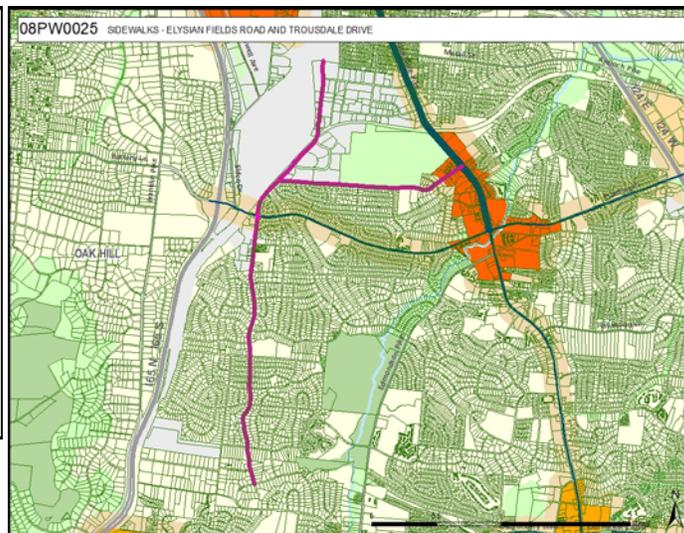
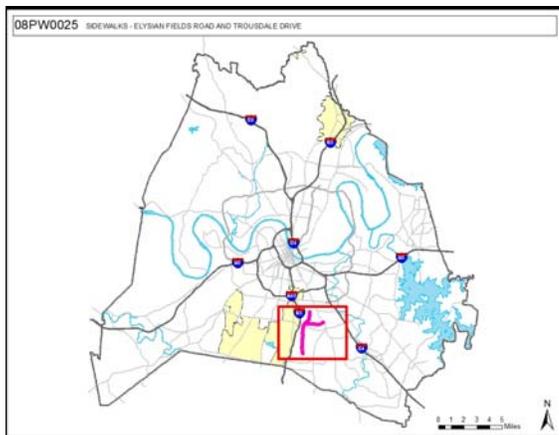
08PW0025 SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE

Not started Construct sidewalks on Elysian Fields Road and Trousdale Drive.

Council Districts 16, 26 Type Capital asset - one time Tax district GSD Category Infrastructure

\$4,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,000,000



Public Works | Public Works projects

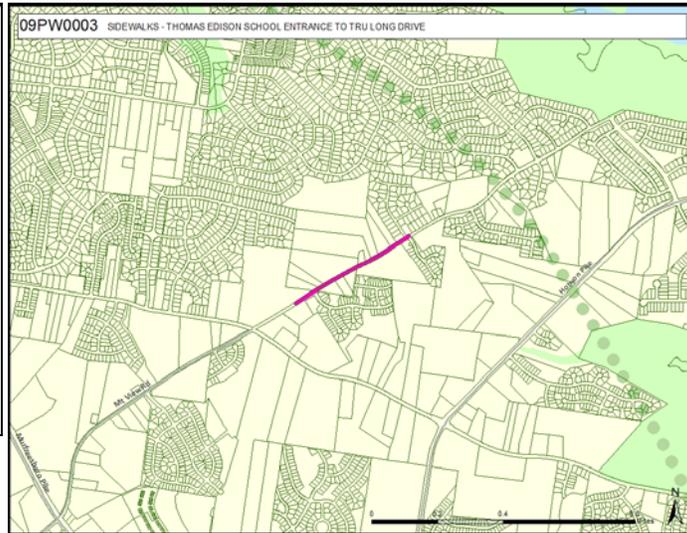
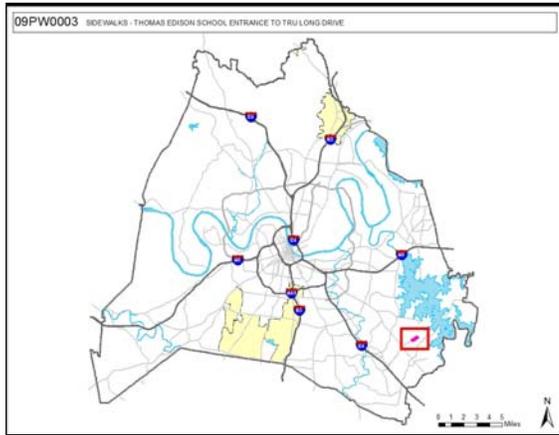
09PW0003 SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE

Not started Construct sidewalks on the same side of Thomas Edison School entrance to Tru Long Drive.

Council Districts 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$800,000



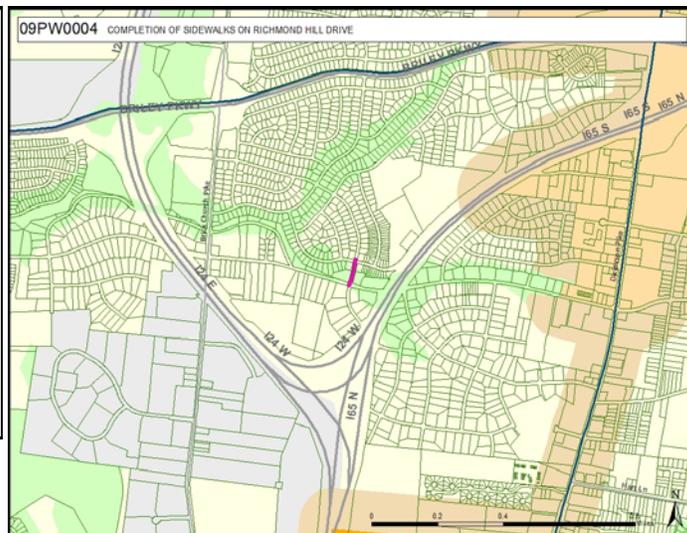
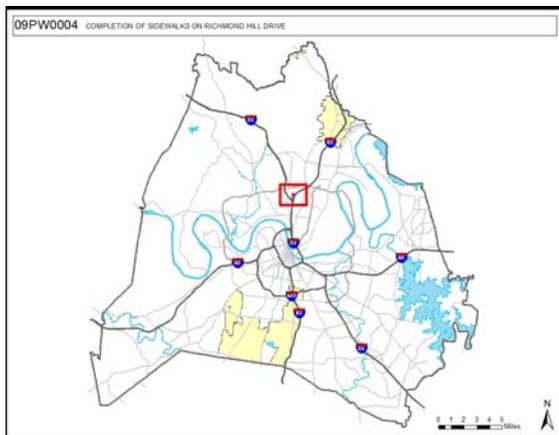
09PW0004 COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE

Not started Completion of sidewalks on Richmond Hill Drive.

Council Districts 2, 3 Type Capital asset - one time Tax district GSD Category Infrastructure

\$323,400 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$323,400

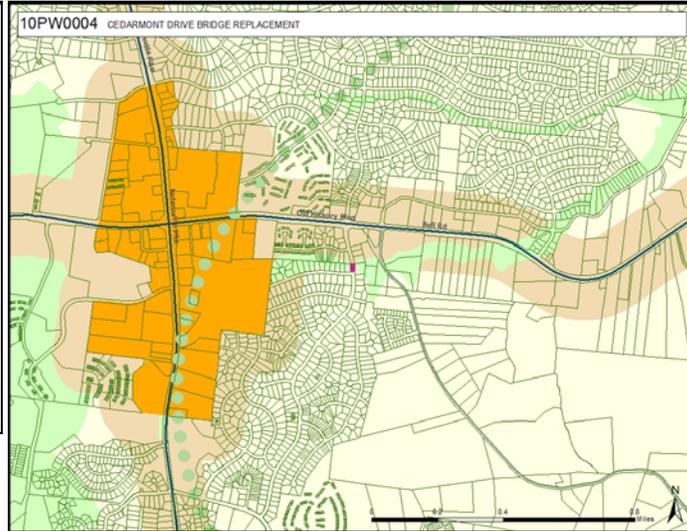
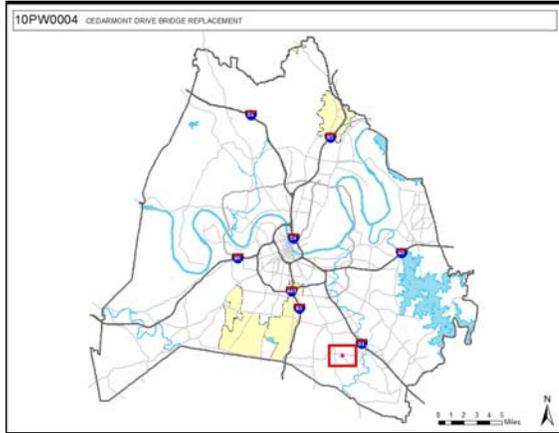


10PW0004 CEDARMONT DRIVE BRIDGE REPLACEMENT
 Not started Bridge replacement and stormdrainage improvements.

Council Districts **27, 31** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,600,000



10PW0009 LEBANON ROAD - SR-24 - SIDEWALKS AND STREETScape.

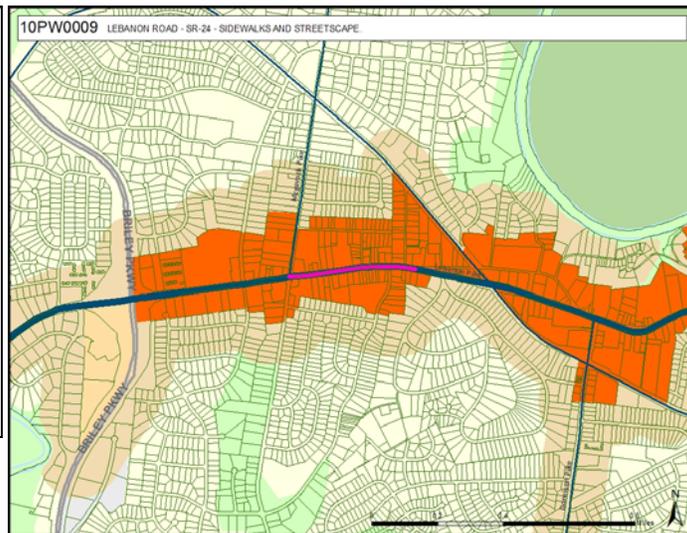
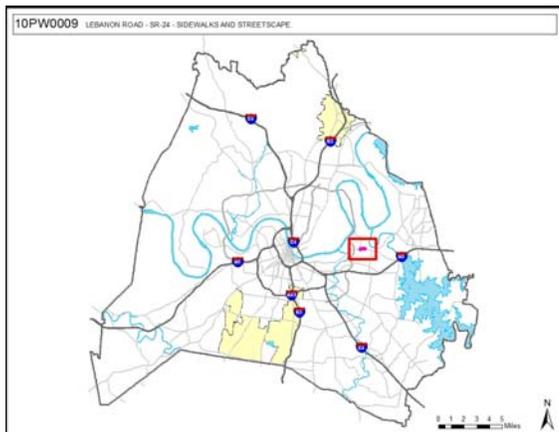
Not started Lebanon Road - SR-24 - sidewalks and streetscape. McGavock Pk to Old Lebanon Pk. Engineering, ROW, and construction.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$760,000

Federal Funds \$3,040,000



Public Works | Public Works projects

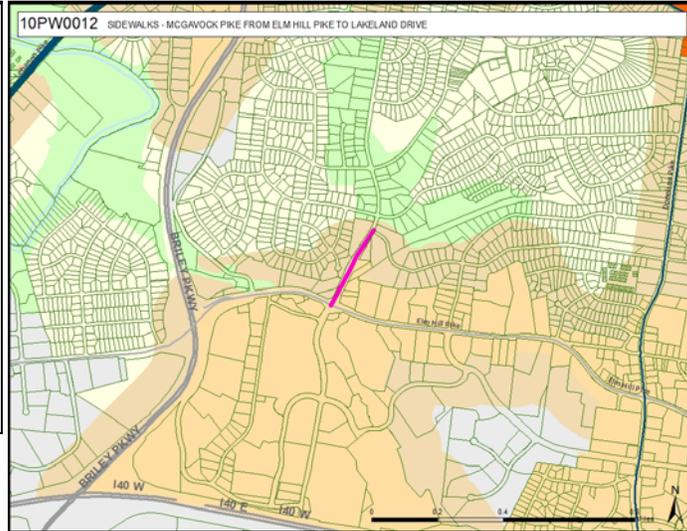
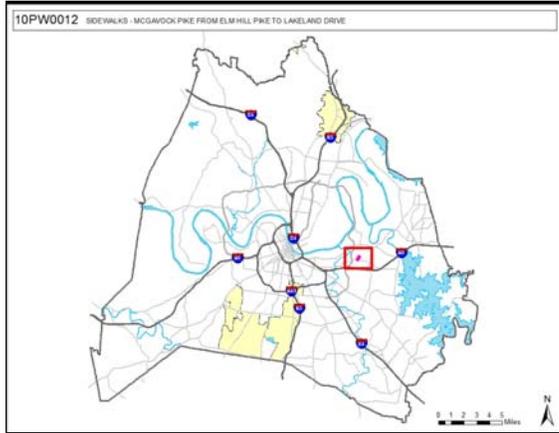
10PW0012 SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE

Not started Construct sidewalks - McGavock Pike from Elm Hill Pike to Lakeland Drive.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$300,000



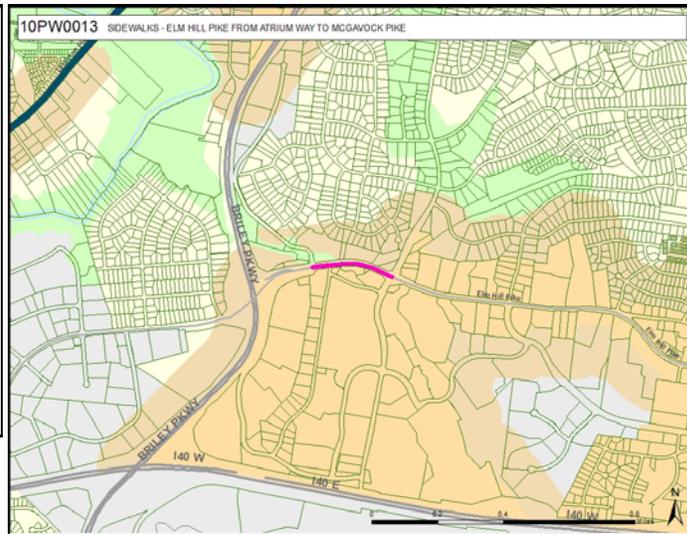
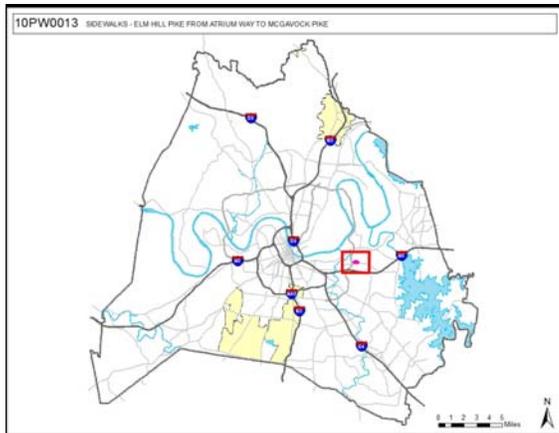
10PW0013 SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

Not started Construct sidewalks - Elm Hill Pike from Atrium Way to McGavock Pike.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$850,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$850,000



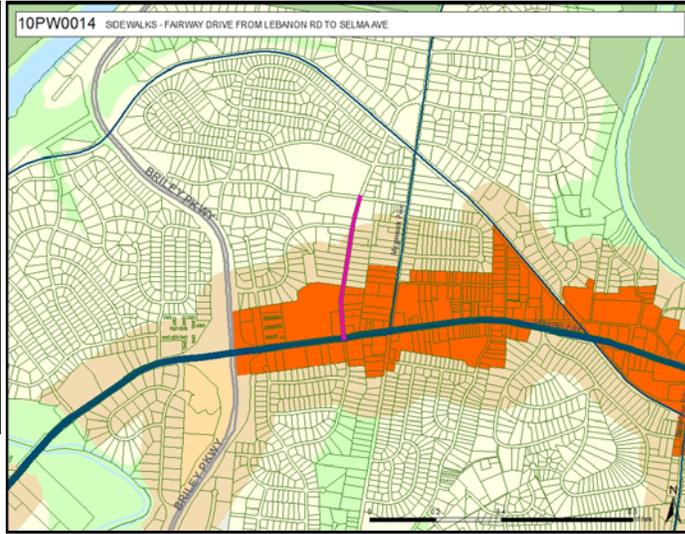
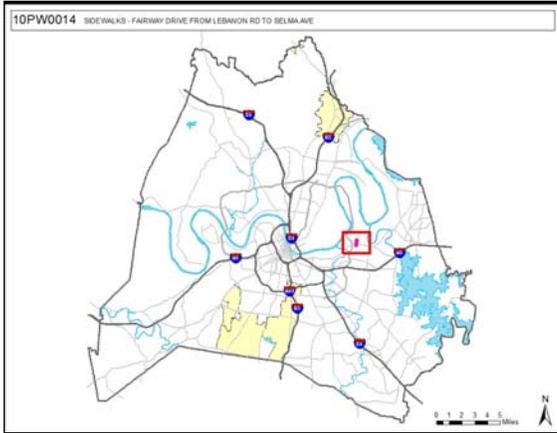
10PW0014 SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE

Not started Construct sidewalks - Fairway Drive from Lebanon Rd to Selma Ave.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds



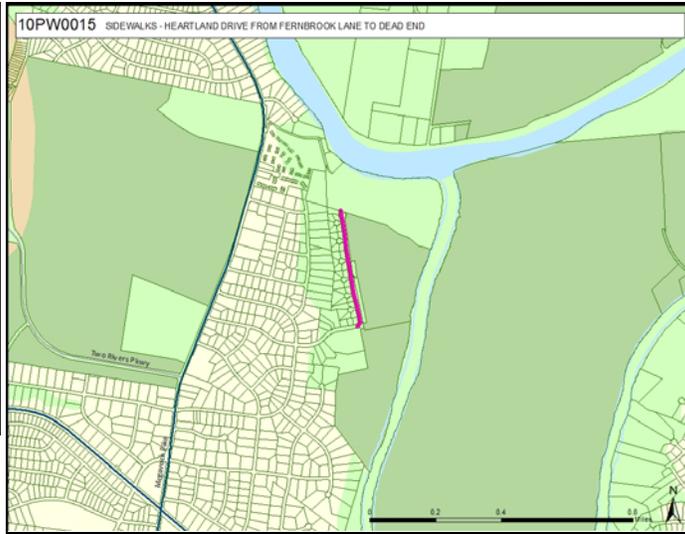
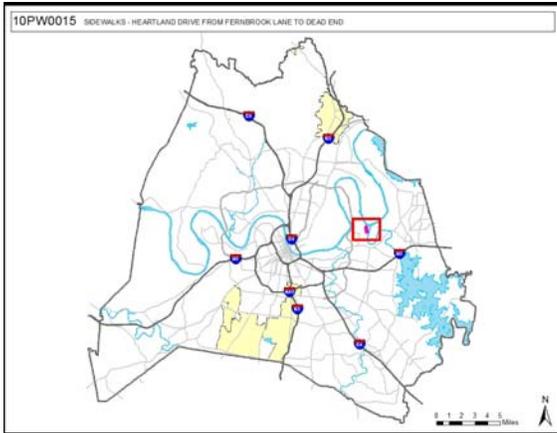
10PW0015 SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END

Not started Construct sidewalks - Heartland Drive from Fernbrook Lane to dead end.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$450,000 \$250,000



Public Works | Public Works projects

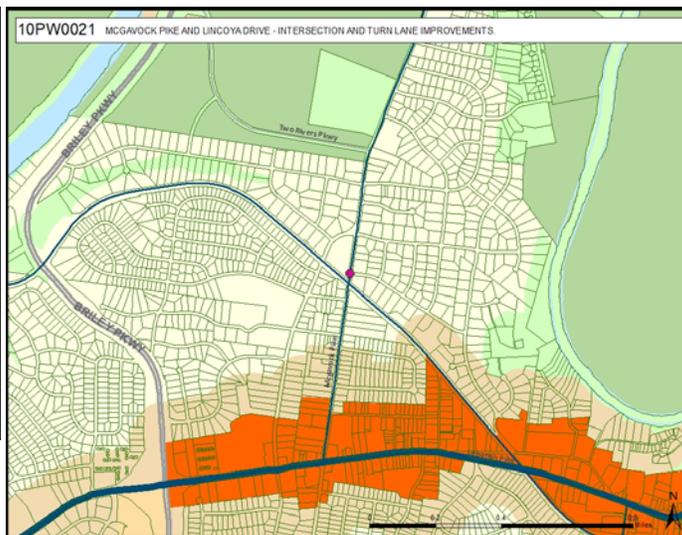
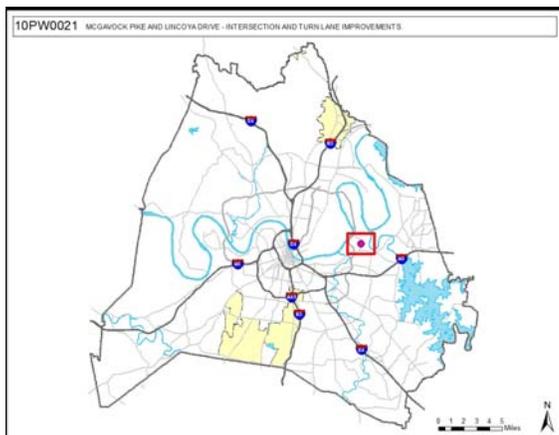
10PW0021 MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.

Not started McGavock Pike and Lincoya Drive - intersection and turn lane improvements.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$900,000



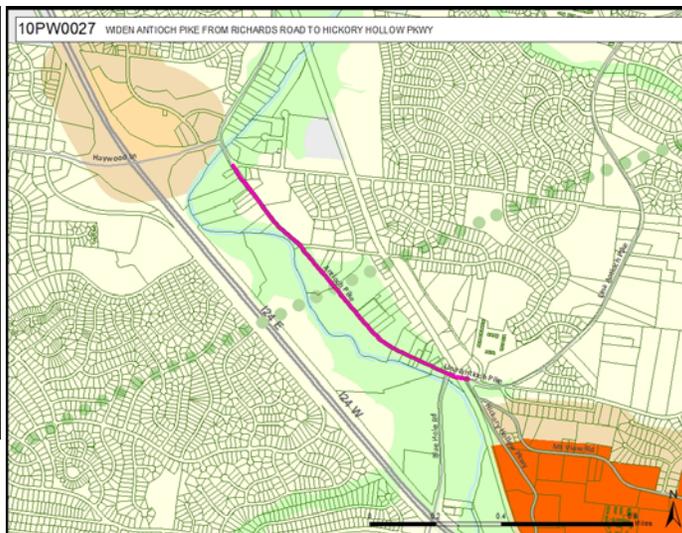
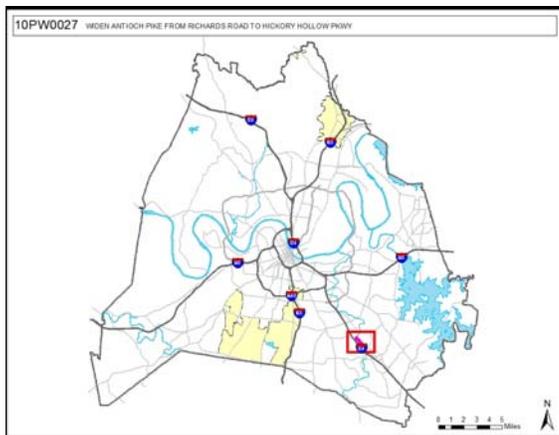
10PW0027 WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY

Not started Widen Antioch Pike from Richards Road to Hickory Hollow Pkwy.

Council Districts **28, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$18,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$12,900,000 \$5,600,000



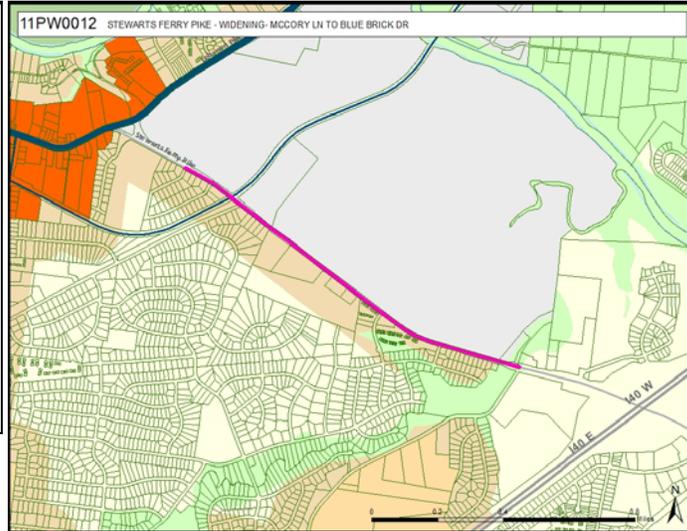
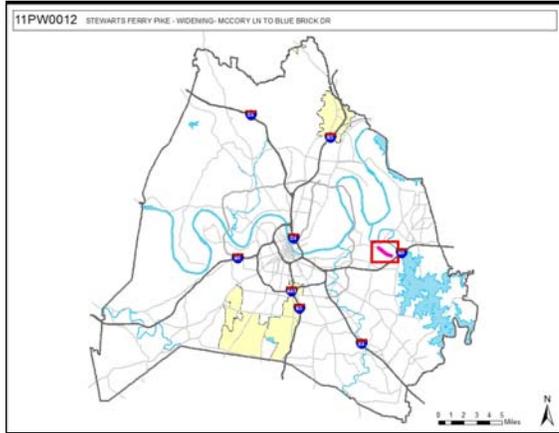
11PW0012 STEWARTS FERRY PIKE - WIDENING- MCCORY LN TO BLUE BRICK DR

Not started Stewarts Ferry Pike - widening.

Council Districts **14, 15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$700,000 \$1,260,000 \$2,520,000 \$2,520,000



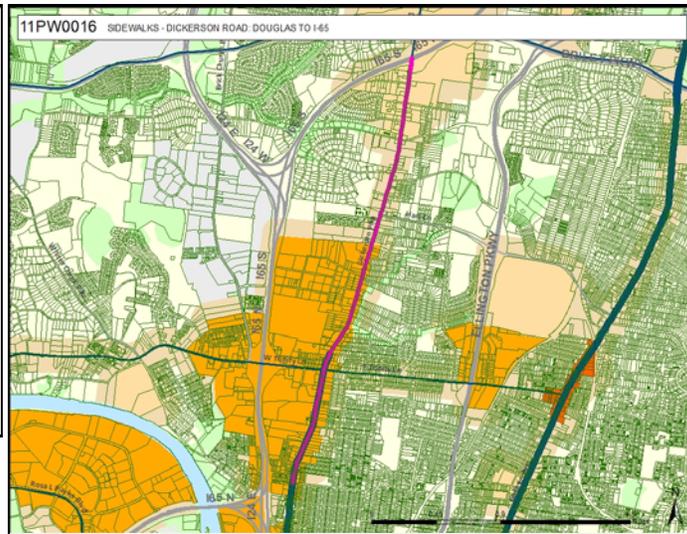
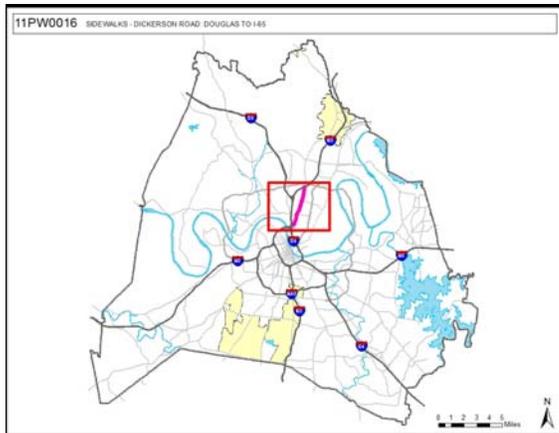
11PW0016 SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65

Not started Sidewalks - Dickerson Road: Douglas to I-65. Engineering and construction.

Council Districts **2, 3, 5, 8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$11,900,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,200,000 \$1,000,000 \$3,200,000 \$3,200,000 \$3,300,000



Public Works | Public Works projects

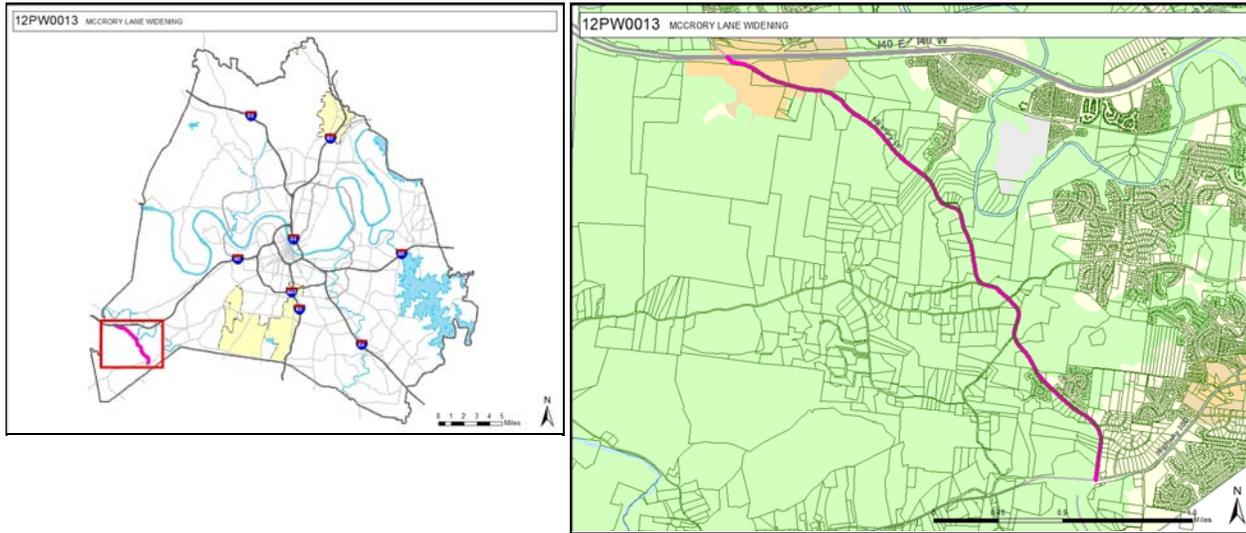
12PW0013 MCCRORY LANE WIDENING

Not started Widen McCrory Lane to 4-lane divided highway from I-40 interchange to approximately 6,610 ft. south of I-40 EB ramps. From SE-100 to I-40.

Council Districts 35 Type Capital asset - one time Tax district GSD Category Infrastructure

\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000



12PW0014 I-40 / MCCRORY LANE INTERCHANGE - PHASE 1

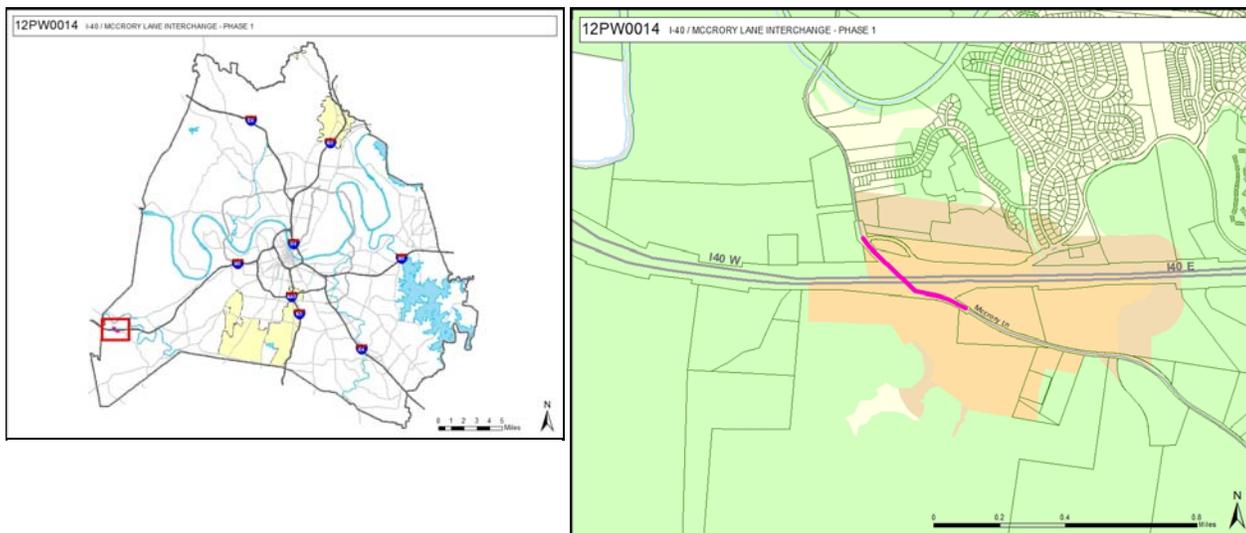
Not started Improve I-40 EB exit & entrance ramps; reconfigure intersection; improve geometry & clearance under I-40 bridge. Relocate I-40 WB ramp to tie to McCrory; improve capacity & geometry. Signalize both ramp terminals; widen McCrory under center span of bridge.

Council Districts 35 Type Capital asset - one time Tax district GSD Category Infrastructure

\$8,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,200,000

Federal Funds \$4,000,000



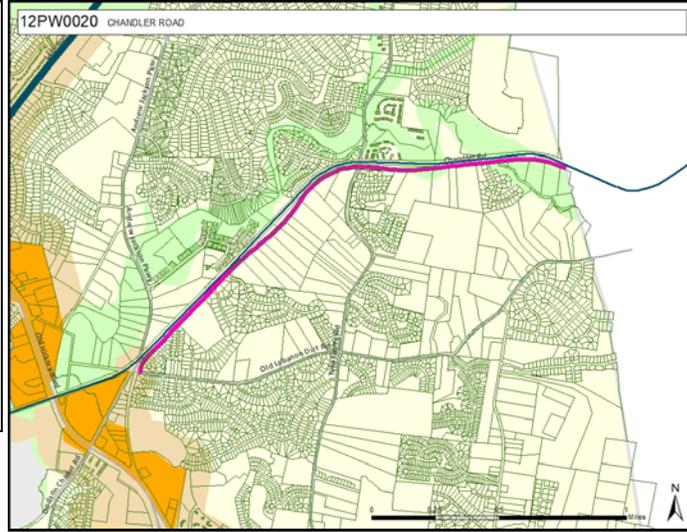
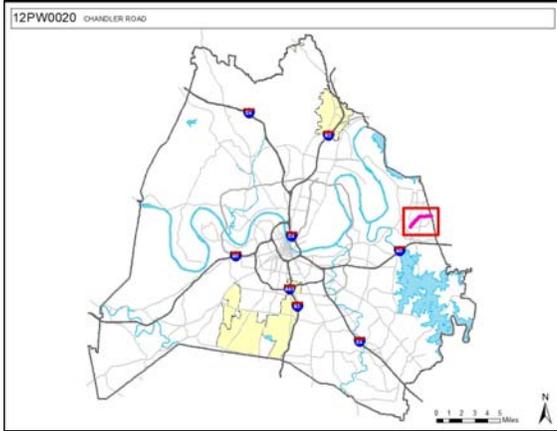
12PW0020 CHANDLER ROAD

Not started Widen from 2 to 4 lanes: from OHB to Wilson County line.

Council Districts **11, 12** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$8,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,900,000



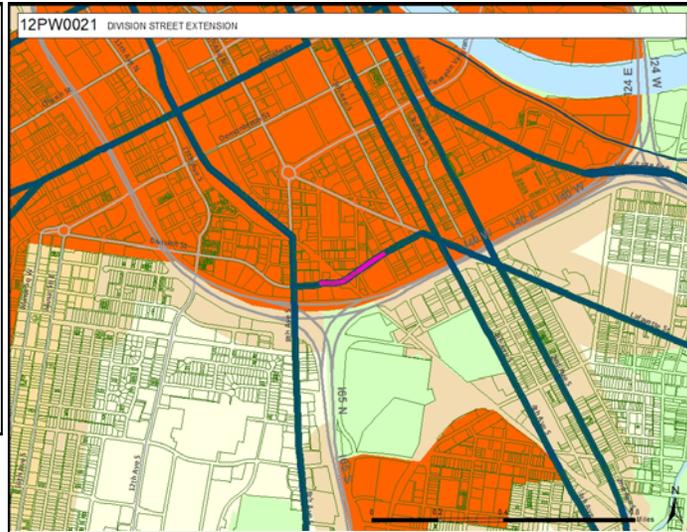
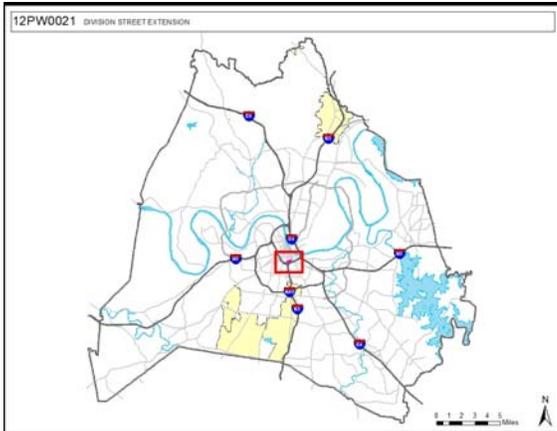
12PW0021 DIVISION STREET EXTENSION

In progress From 8th Avenue South to Ash Street. Includes bridge over CSX. Engineering, right-of-way, and construction.

Council Districts **19** Type **Capital asset - one time** Tax district **USD** Category **Infrastructure**

\$25,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Approved G.O. Bonds \$25,000,000



Public Works | Public Works projects

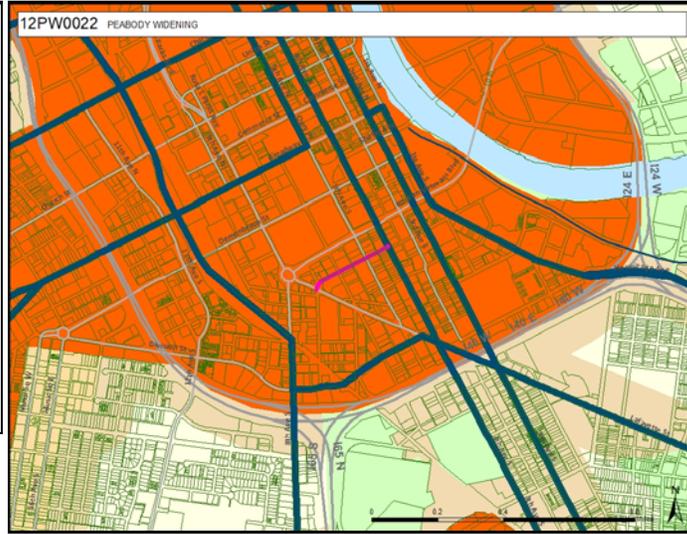
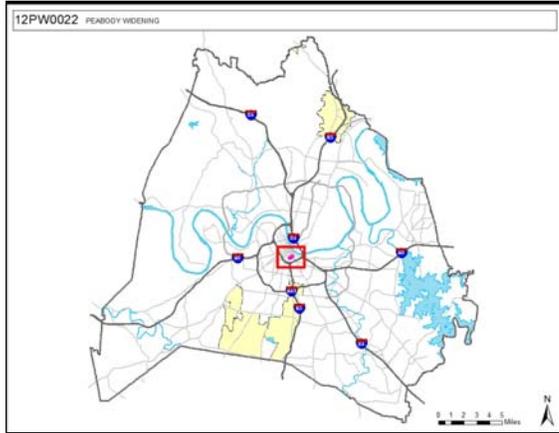
12PW0022 PEABODY WIDENING

Not started From 4th to 8th Avenues S. Engineering, ROW, construction.

Council Districts **19** Type **Capital asset - one time** Tax district **USD** Category **Infrastructure**

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000



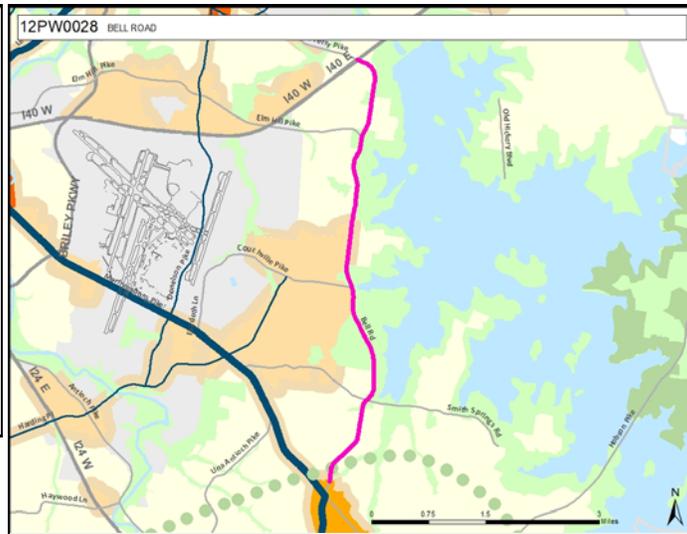
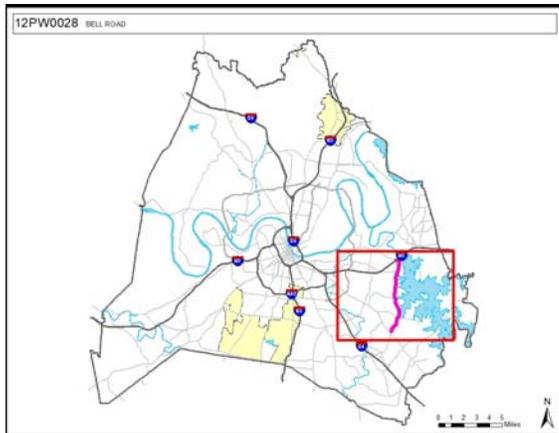
12PW0028 BELL ROAD

Not started Widen existing 2-lane roadway to provide a center turn lane. From Anderson Road to I40E.

Council Districts **13, 14, 29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$8,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,000,000



12PW0030 NOLENSVILLE ROAD (SR-11)

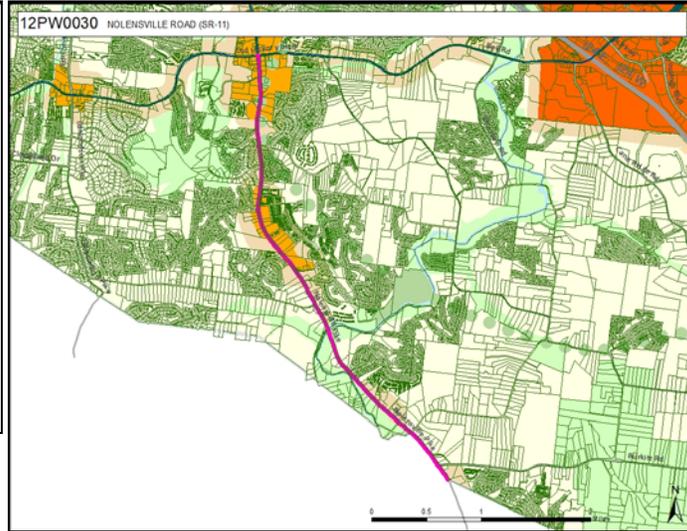
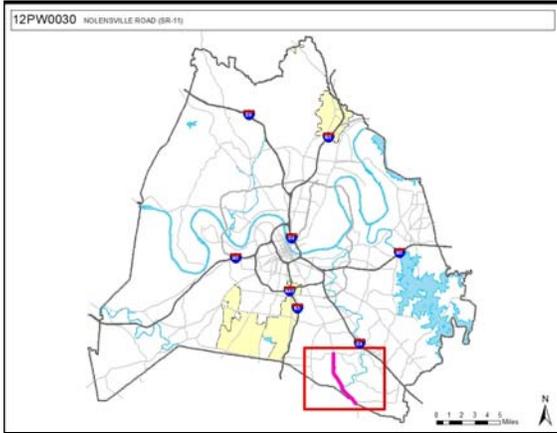
Not started Widen from 2 to 5 lanes, OHB (SR254) to Williamson County line.

Council Districts **4, 27, 31** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$34,200,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Federal Funds \$27,400,000

State Funds \$6,800,000



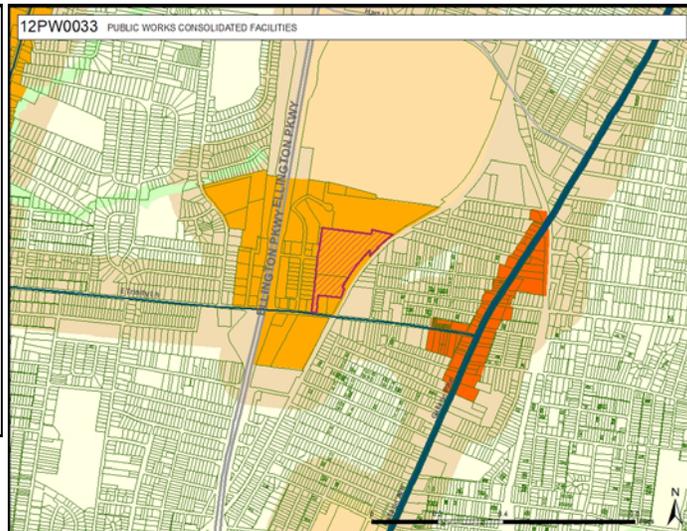
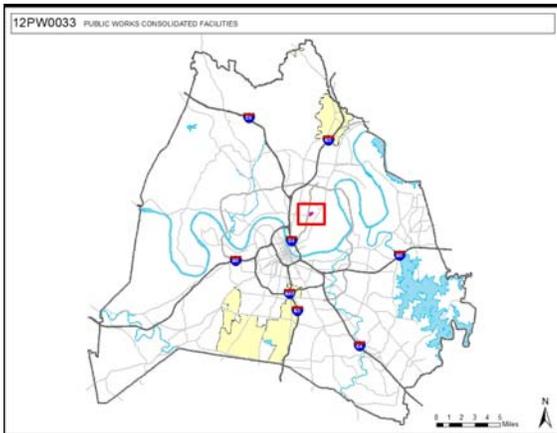
12PW0033 PUBLIC WORKS CONSOLIDATED FACILITIES

Not started Relocation of Metro Public Works 5th Street campus.

Council Districts **5** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$10,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$10,500,000



Public Works | Public Works projects

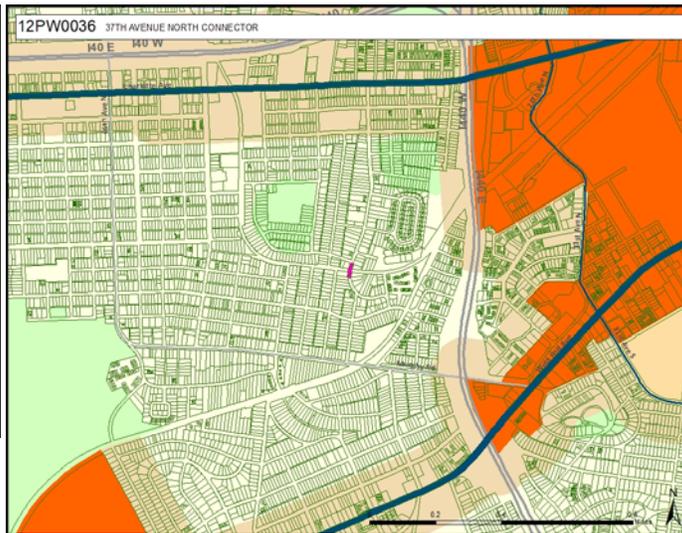
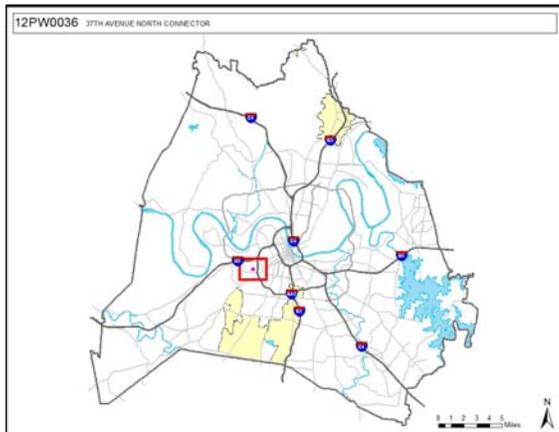
12PW0036 37TH AVENUE NORTH CONNECTOR

Not started 37th Avenue North connector - design and construct railroad underpass for pedestrian, bike and vehicle movement.

Council Districts 24 Type Capital asset - one time Tax district GSD Category Infrastructure

\$800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000 \$550,000



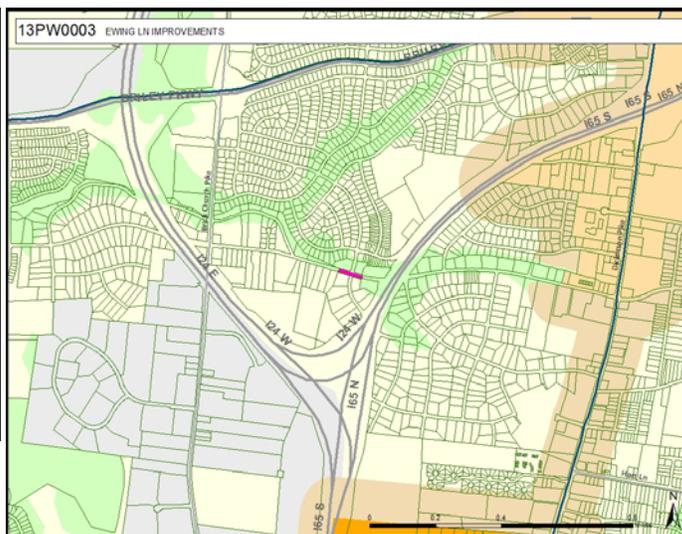
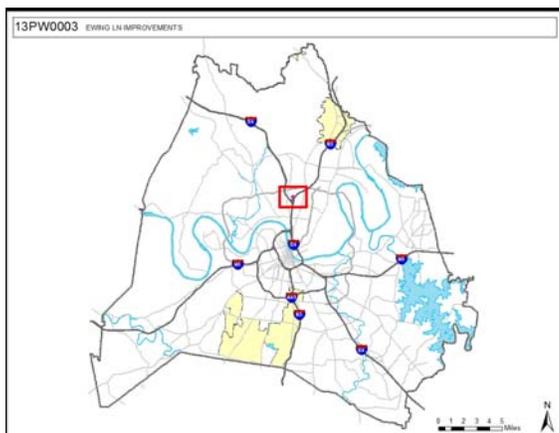
13PW0003 EWING LN IMPROVEMENTS

Not started Widen and add turn lanes Ewing Lane @ Richmond Hills Dr: new project initiated by councilmember 2012. Engineering, design, ROW, construction.

Council Districts 2 Type Capital asset - one time Tax district GSD Category Infrastructure

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

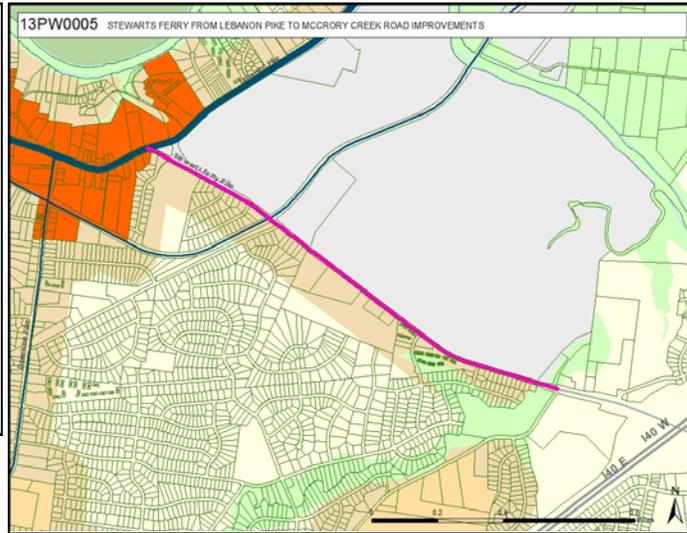
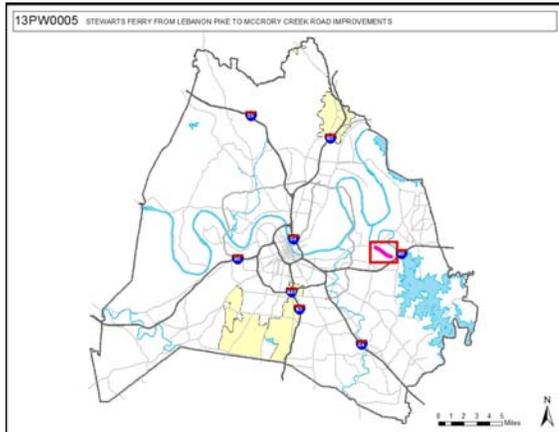
Proposed G.O. Bonds \$500,000



13PW0005 STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS
 Not started New sidewalk (west side) including pedestrian bridge over McCrory Creek, traffic signal enhancements, and street lighting. Requested by Art Institute and councilmember. Engineering, design, and construction.

Council Districts **14, 15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

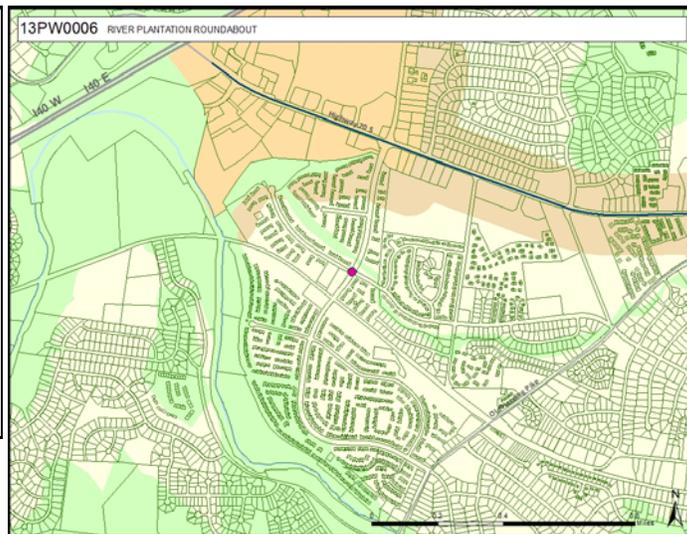
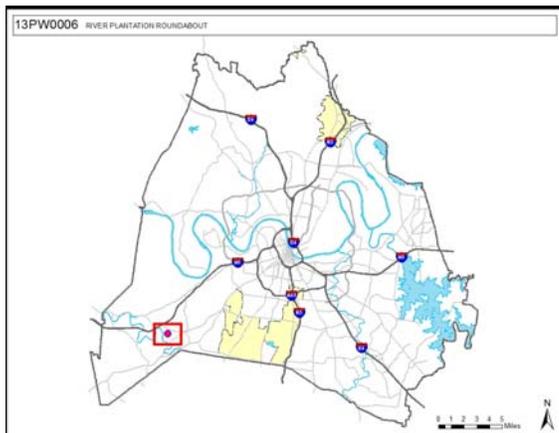
\$3,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$360,000	\$1,080,000	\$1,080,000	\$1,080,000			



13PW0006 RIVER PLANTATION ROUNDABOUT
 Not started From intersection of Sawyer Brown Rd to Todd Pries Dr. Eng. construction. New project initiated by councilmember 2012.

Council Districts **22** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$250,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$250,000						



Public Works | Public Works projects

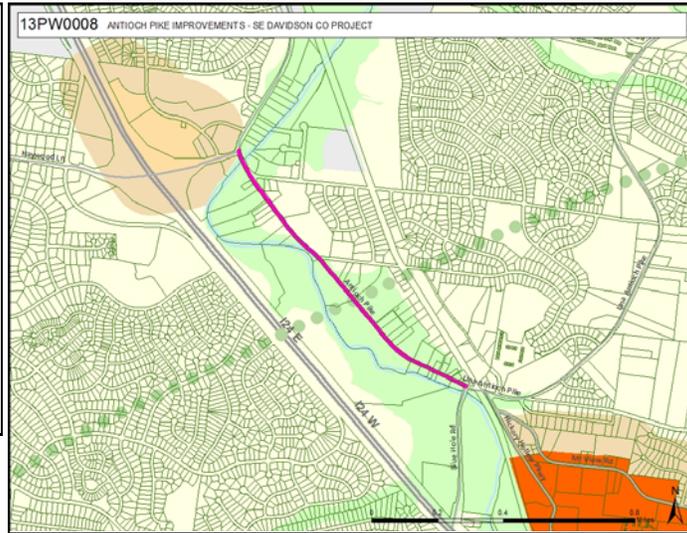
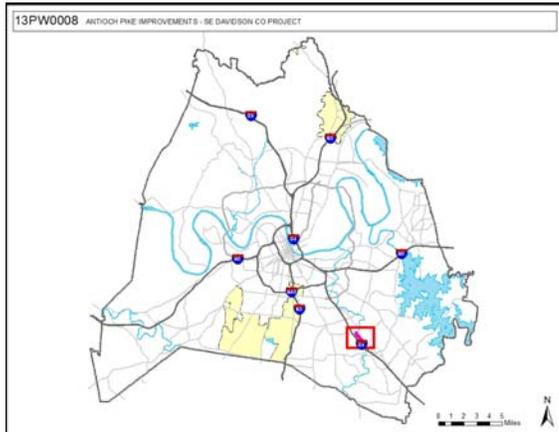
13PW0008 ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT

Not started Widen from Haywood Lane to Blue Hole Road. Project includes signal upgrades, sidewalks and ROW acquisition. ROW, eng, design, construction. New project initiated by councilmember 2012.

Council Districts **28, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,000,000



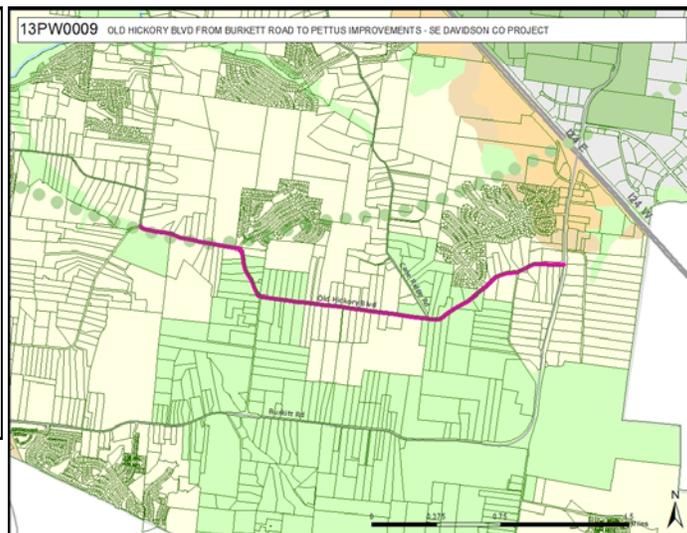
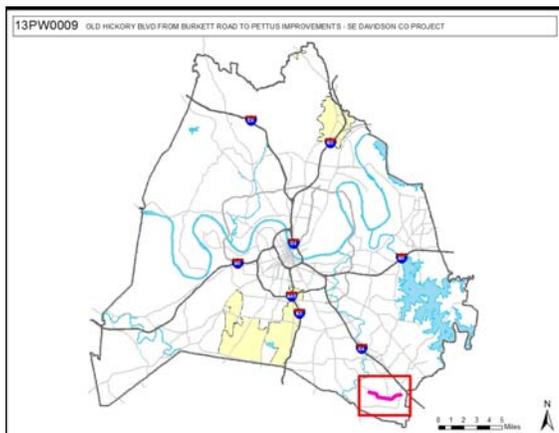
13PW0009 OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT

Not started Widening and reconstruction; includes new sidewalk, signals, ROW acquisition. Design, eng, ROW, construction. New project initiated by councilmember 2012.

Council Districts **31, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$14,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,400,000 \$1,400,000 \$1,400,000 \$9,800,000



Public Works | Public Works projects

13PW0020 DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT

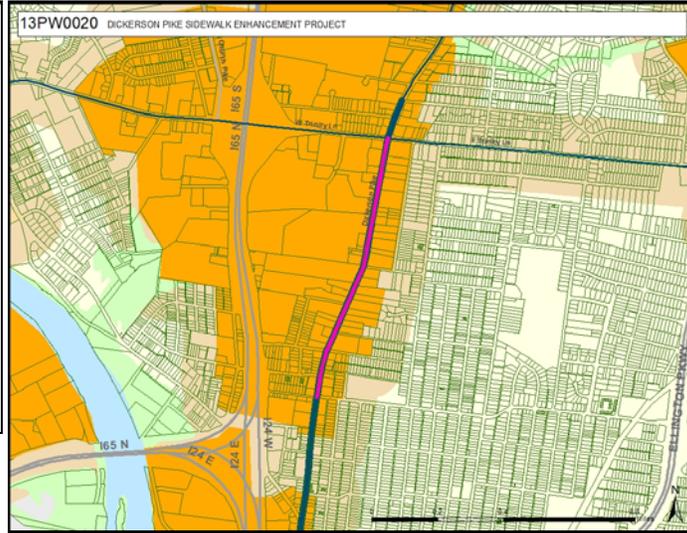
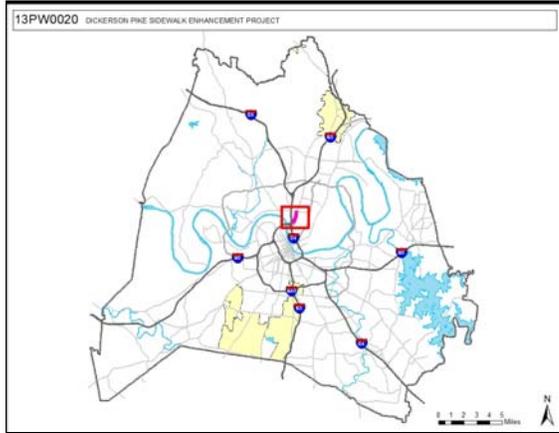
In progress Douglas Avenue to East Trinity Lane. East side. Curb, gutter and sidewalk improvements.

Council Districts 5 Type Capital program Tax district GSD Category Infrastructure

\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000

Federal Funds \$5,000,000



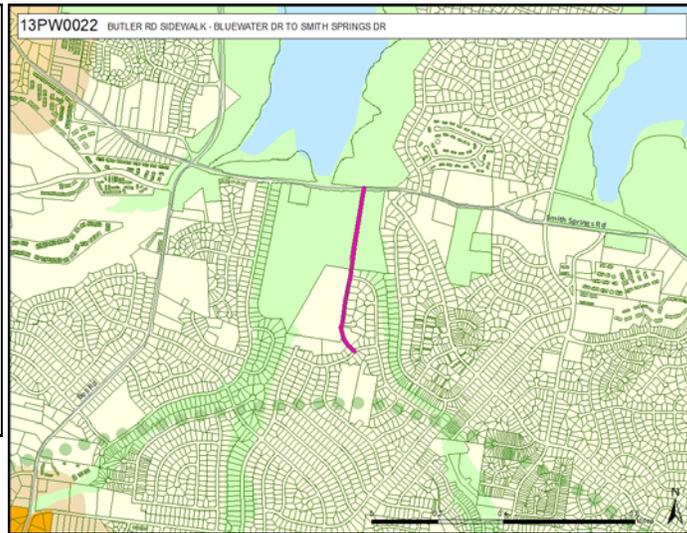
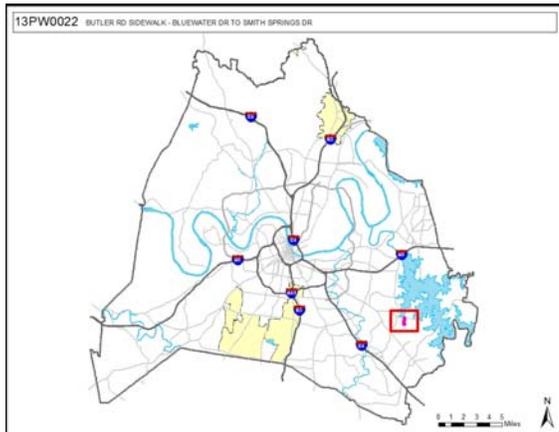
13PW0022 BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR

Not started Bluewater Dr to Smith Springs Dr (1500 lf). Includes stormwater infrastructure, design, and ROW. New project initiated by councilmember 2012.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Infrastructure

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000



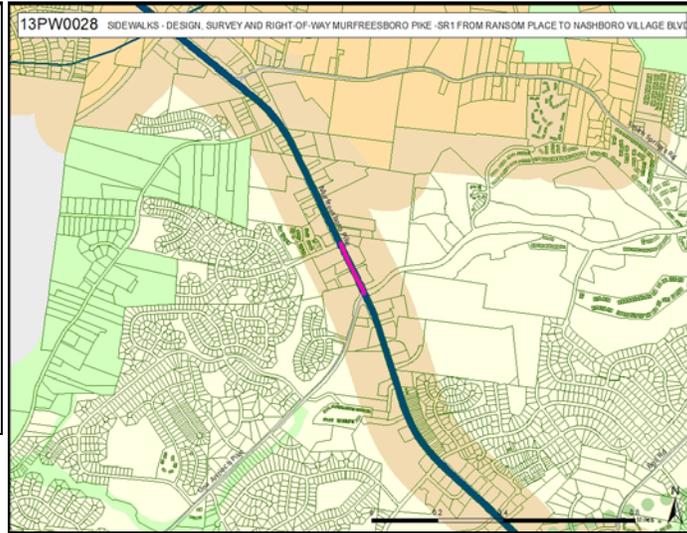
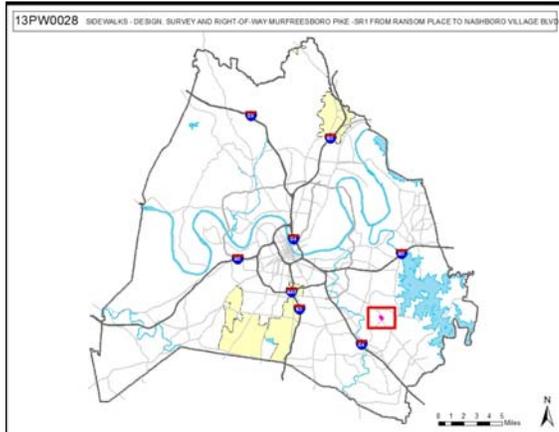
13PW0028 SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD

Not started Sidewalks - design, survey and right-of-way SR-1 from Ransom Place to Nashboro Village Blvd.

Council Districts **28, 29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$400,000



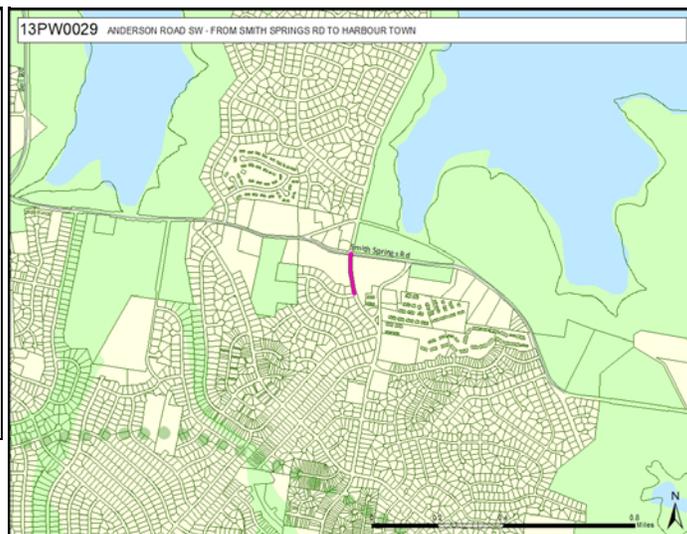
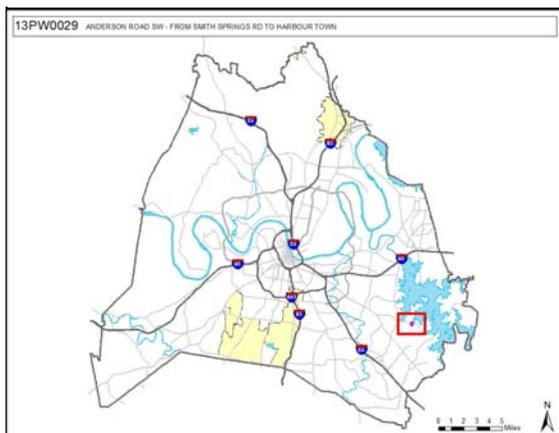
13PW0029 ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

Not started Anderson Road SW - from Smith Springs Rd to Harbour Town: construct sidewalks - multi use trail, right-of-way and stormwater drainage.

Council Districts **29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$1,500,000



Public Works | Public Works projects

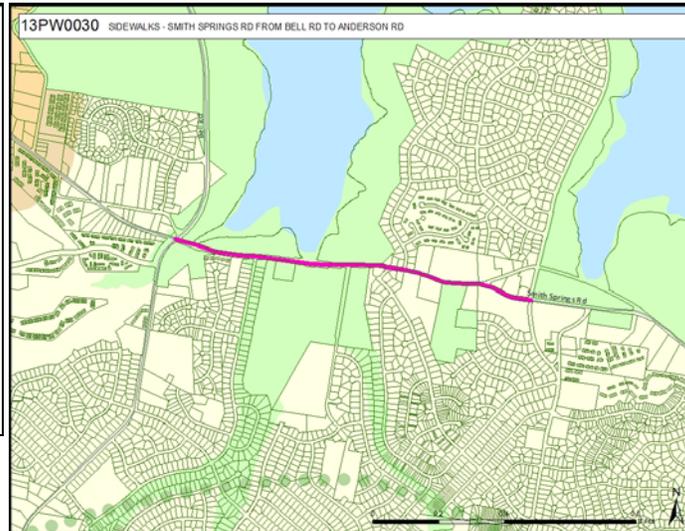
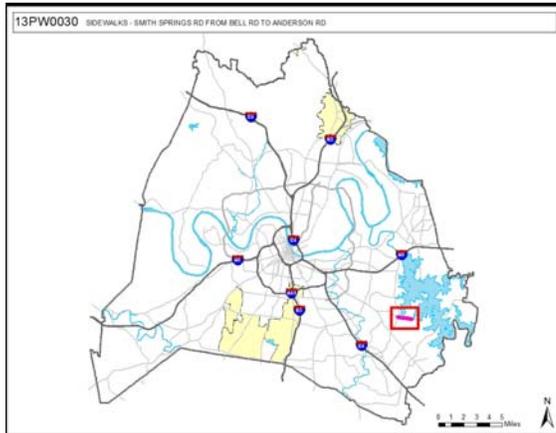
13PW0030 SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD

Not started Sidewalks - Smith Springs Rd from Bell Rd to Anderson Rd.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Infrastructure

\$7,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$750,000 \$6,750,000



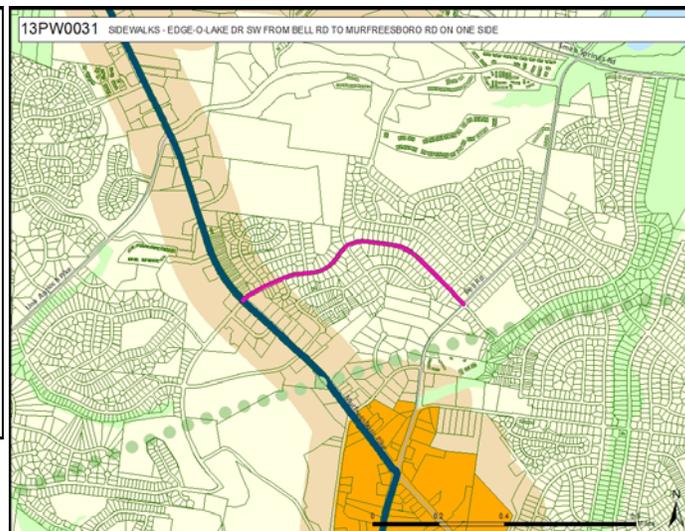
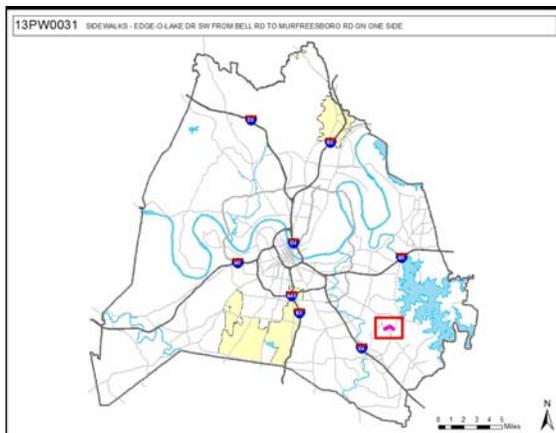
13PW0031 SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE

Not started Sidewalks - Edge-O-Lake DR SW from Bell Rd to Murfreesboro Rd on one side.

Council Districts 28, 29 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



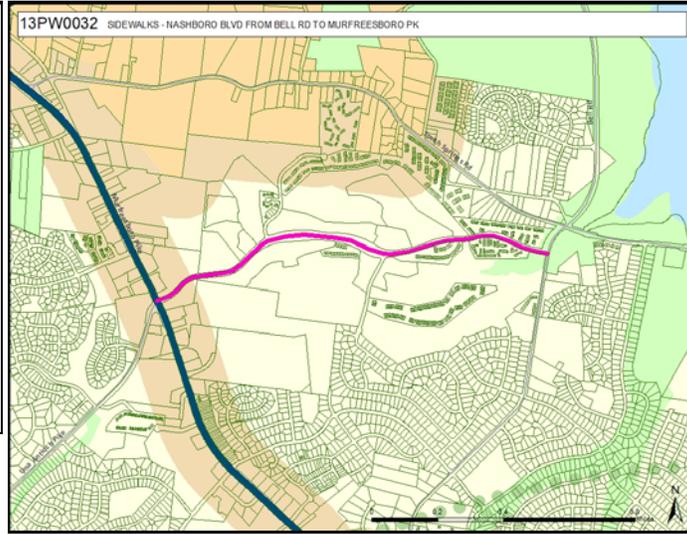
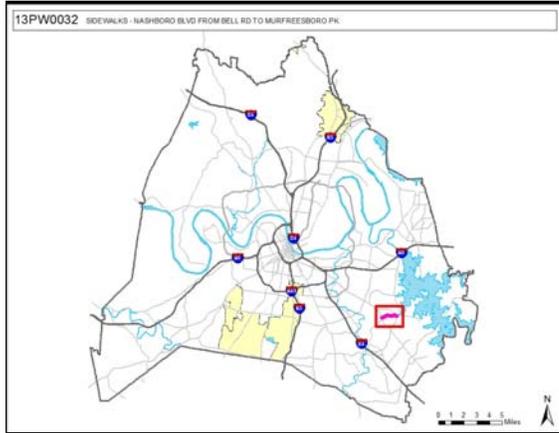
13PW0032 SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

Not started Sidewalks - Nashboro Blvd from Bell Rd to Murfreesboro Pk - to fill in incomplete areas.

Council Districts **29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$2,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,200,000



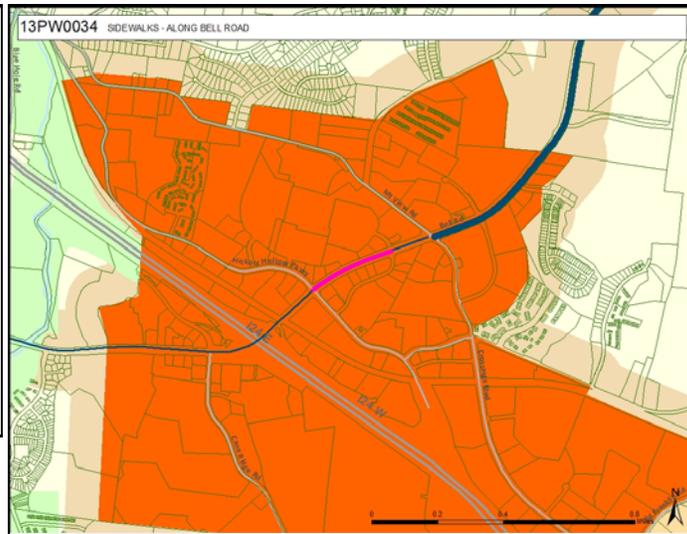
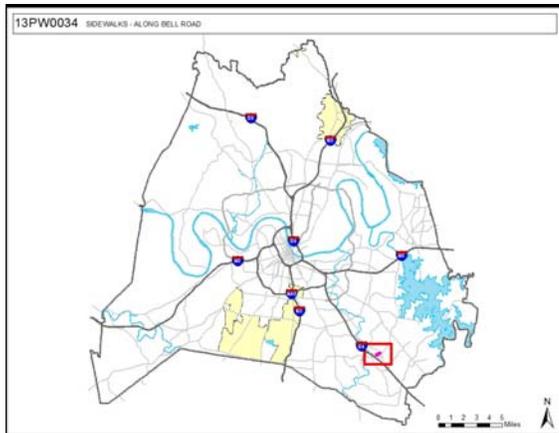
13PW0034 SIDEWALKS - ALONG BELL ROAD

Not started Sidewalks - along Bell Road from 5325 Hickory Hollow Ln to Hickory Hollow Pkwy.

Council Districts **32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$750,000



Public Works | Public Works projects

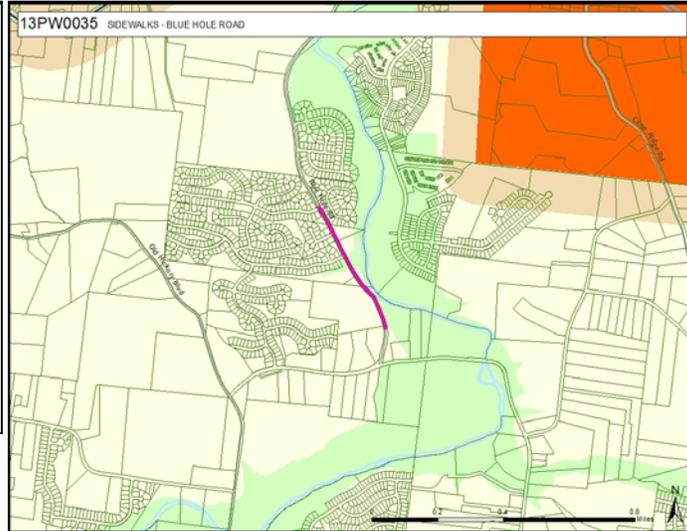
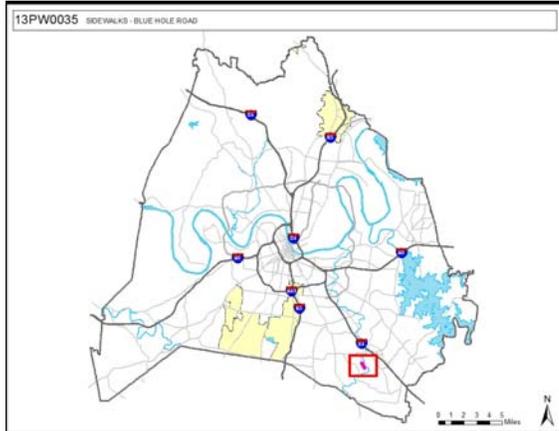
13PW0035 SIDEWALKS - BLUE HOLE ROAD

Not started Sidewalks - along Blue Hole Rd from Oak Highland Dr to Maxwell Elementary.

Council Districts 31, 32 Type Capital asset - one time Tax district GSD Category Infrastructure

\$650,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$650,000



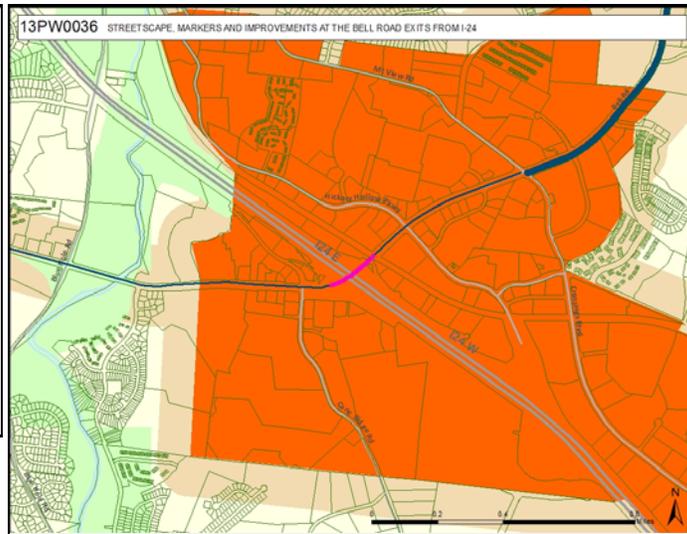
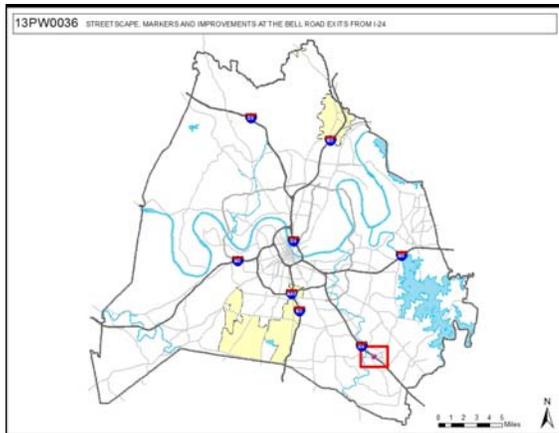
13PW0036 STREETScape, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24

Not started Streetscape, markers and improvements at the Bell Road exits from I-24.

Council Districts 32 Type Capital asset - one time Tax district GSD Category Infrastructure

\$50,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$50,000



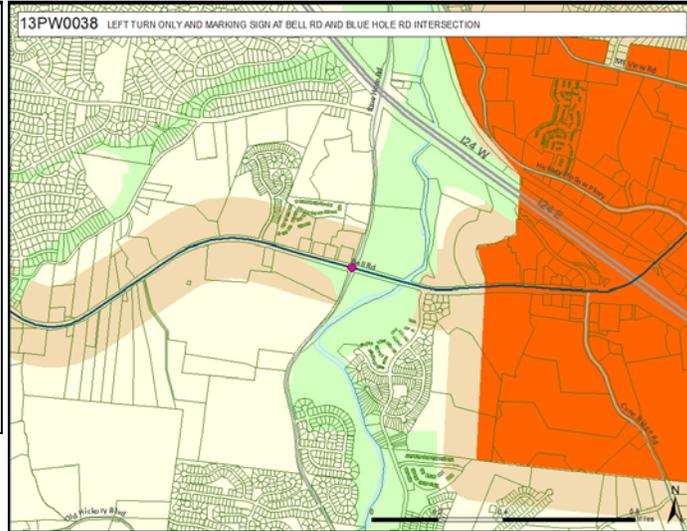
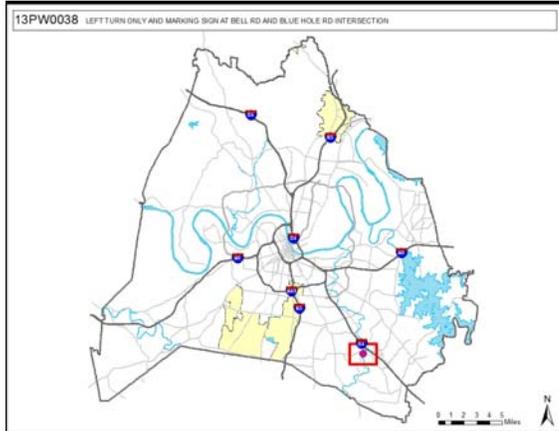
13PW0038 LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION

Not started Left turn only and marking sign at Bell Rd and Blue Hole Rd intersection.

Council Districts **31** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$45,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$45,000



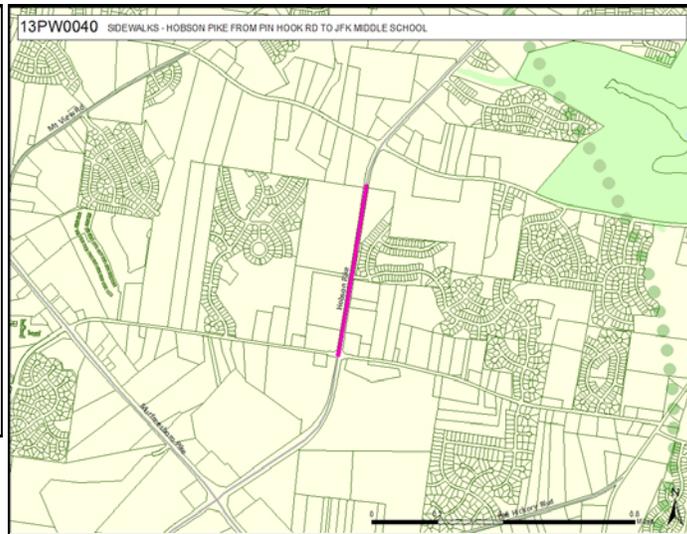
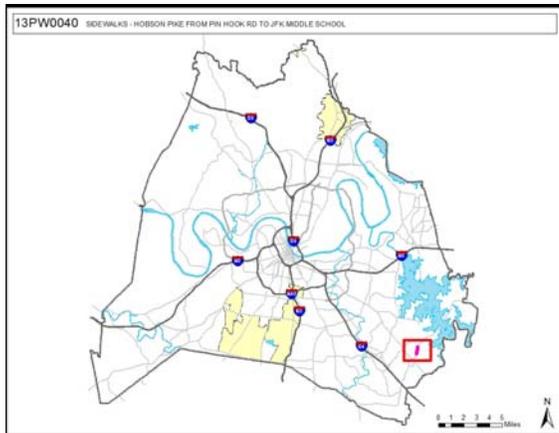
13PW0040 SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

Not started Sidewalks - Hobson Pike from Pin Hook Rd to JFK Middle School.

Council Districts **33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,000,000



Public Works | Public Works projects

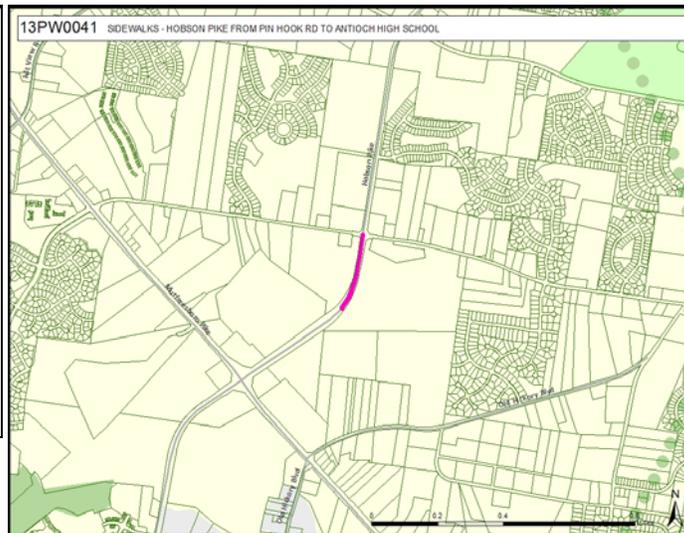
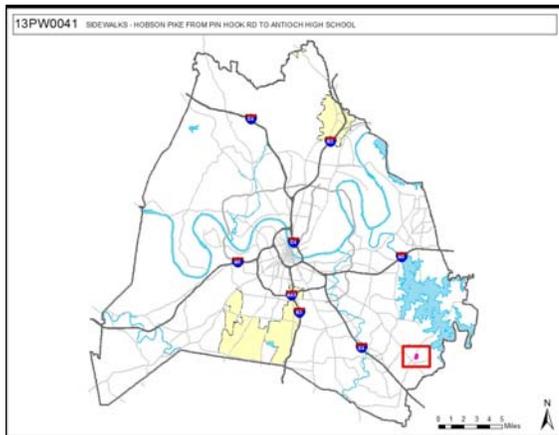
13PW0041 SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL

Not started Sidewalks - Hobson Pike from Pin Hook Rd to Antioch High School.

Council Districts 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000



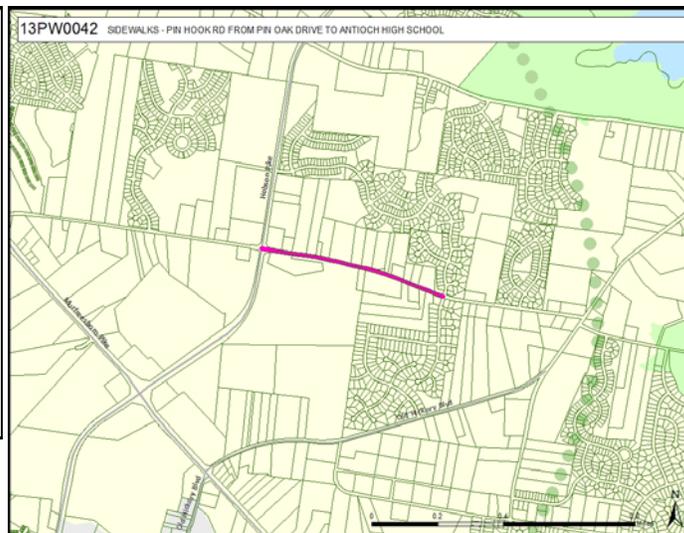
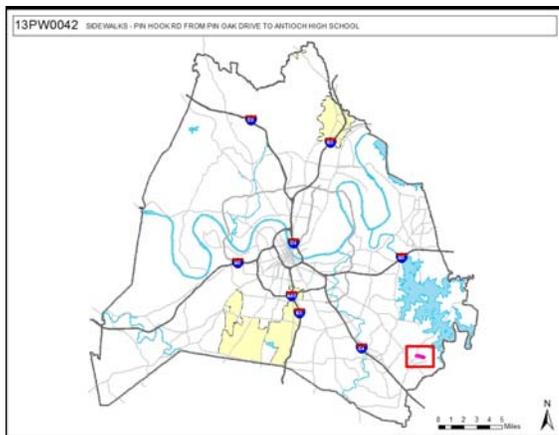
13PW0042 SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL

Not started Sidewalks - Pin Hook Rd from Pin Oak Dr to Antioch High School - on the side nearest to driveway.

Council Districts 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$750,000



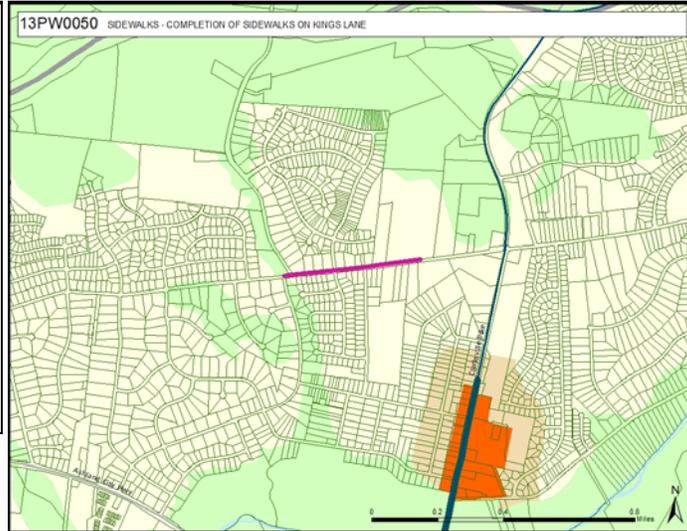
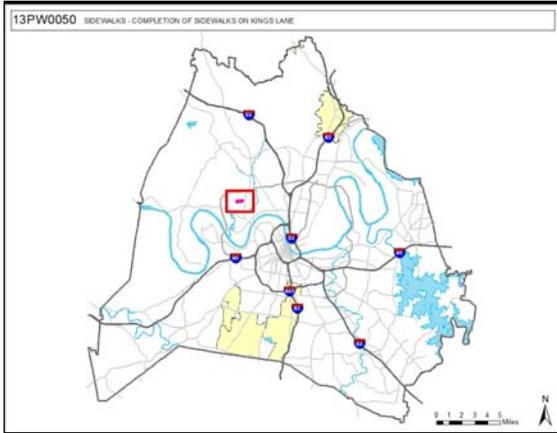
13PW0050 SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE

Not started Sidewalks - completion of sidewalks on Kings Lane Temple Baptist Church to Drakes Branch Road.

Council Districts **1** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$700,000



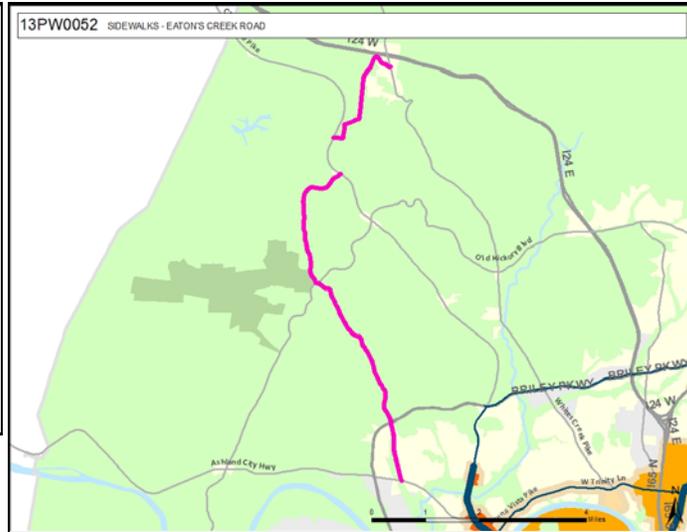
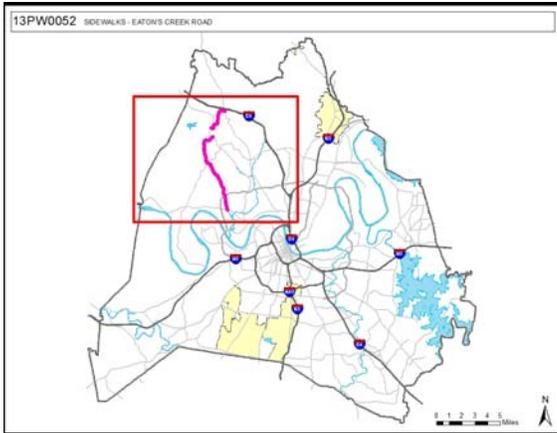
13PW0052 SIDEWALKS - EATON'S CREEK ROAD

Not started Sidewalks - Eaton's Creek Road.

Council Districts **1** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$700,000 \$400,000



Public Works | Public Works projects

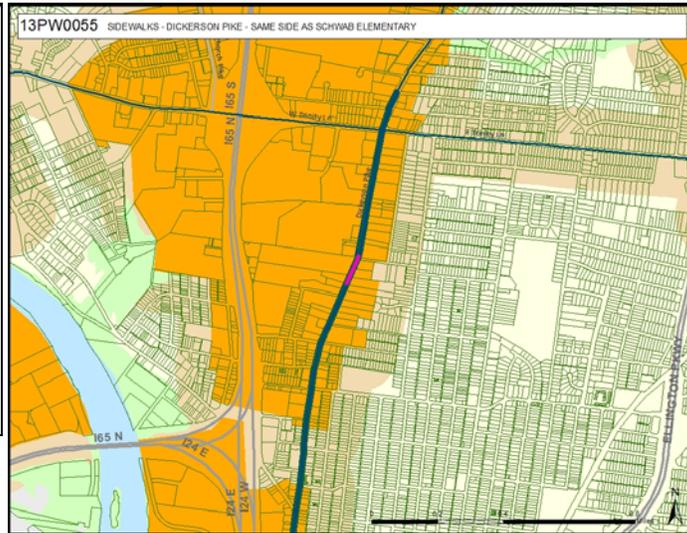
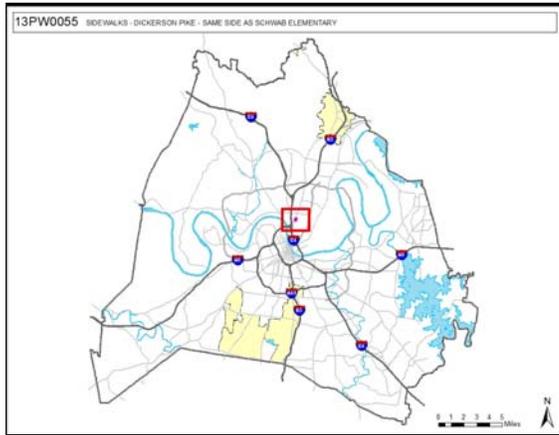
13PW0055 SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY

Not started Sidewalks - Dickerson Pike - +/- 500 feet in front of Schwab Elementary.

Council Districts 5 Type Tax district GSD Category Infrastructure

\$700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$700,000



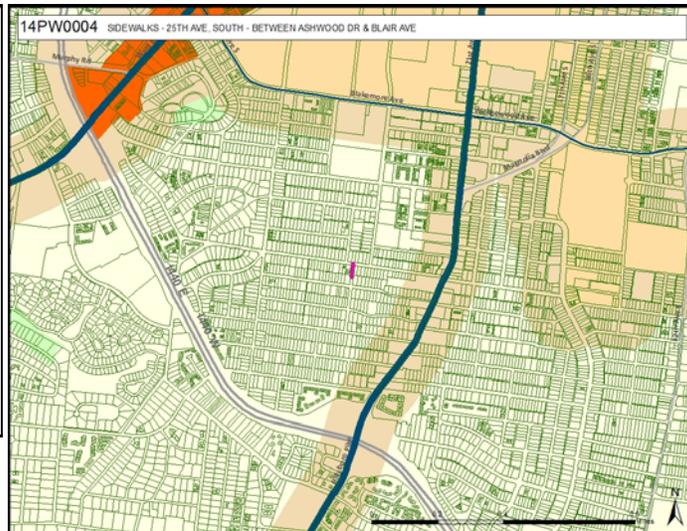
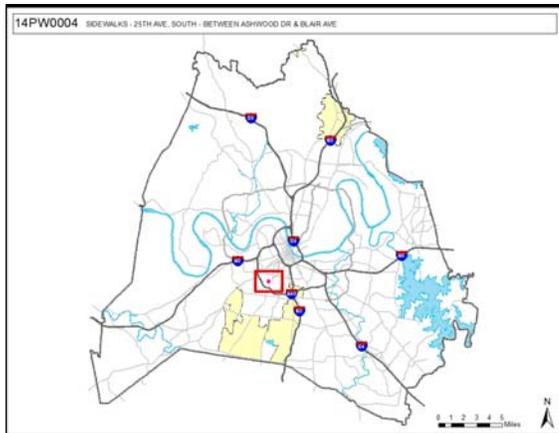
14PW0004 SIDEWALKS - 25TH AVE, SOUTH - BETWEEN ASHWOOD DR & BLAIR AVE

Not started Sidewalks - 25th Avenue South - fill in half-block gap of sidewalk between Ashwood Dr and Blair Avenue.

Council Districts 18 Type Capital asset - one time Tax district GSD Category Infrastructure

\$40,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$40,000

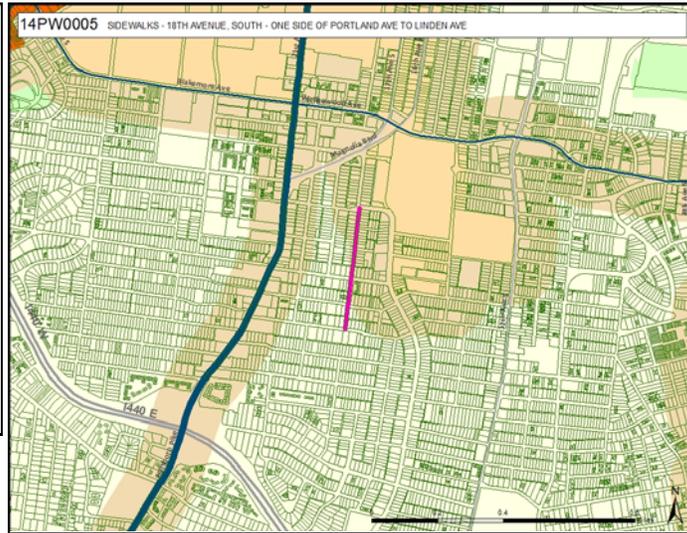
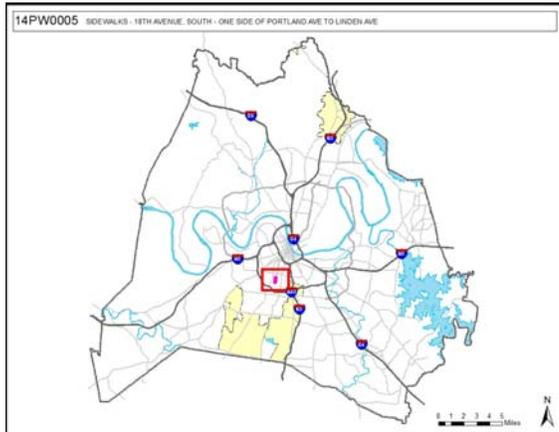


14PW0005 SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE
 Not started Sidewalks - 18th Avenue, South - including engineering, design, right-of-way, utility adjustments and construction.

Council Districts **18** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000

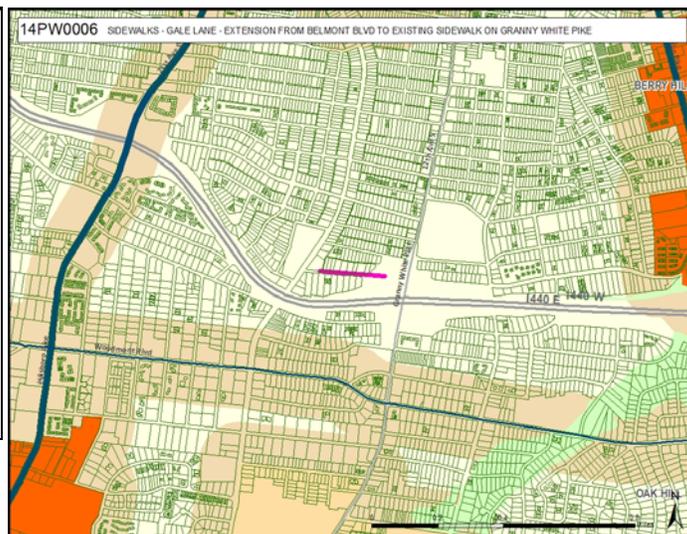
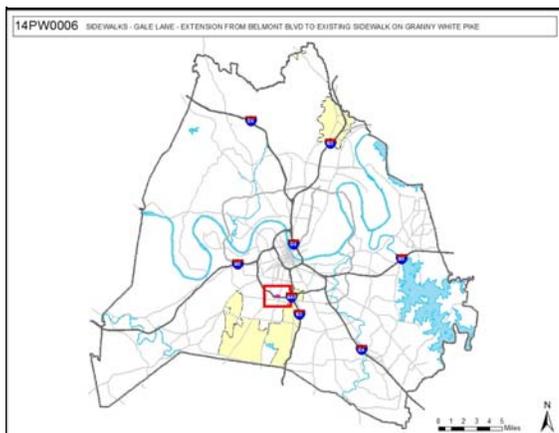


14PW0006 SIDEWALKS - GALE LANE - EXTENSION FROM BELMONT BLVD TO EXISTING SIDEWALK ON GRANNY WHITE PIKE
 Not started Sidewalks - Gale Lane - sidewalk extension from Belmont Blvd to existing sidewalk on Granny White Pike.

Council Districts **18** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000



Public Works | Public Works projects

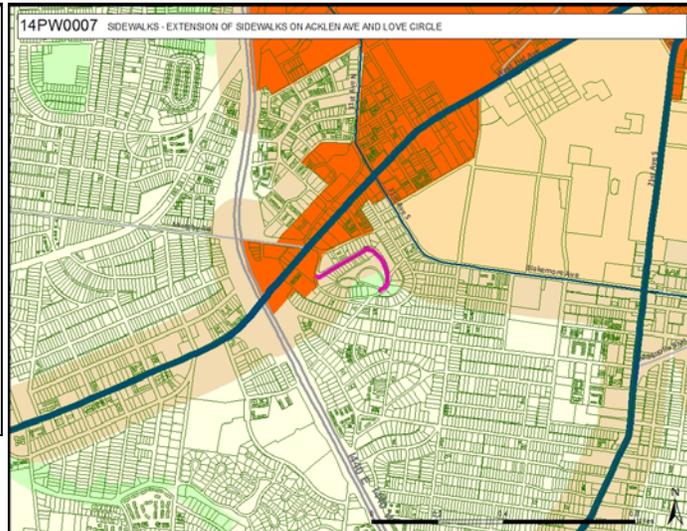
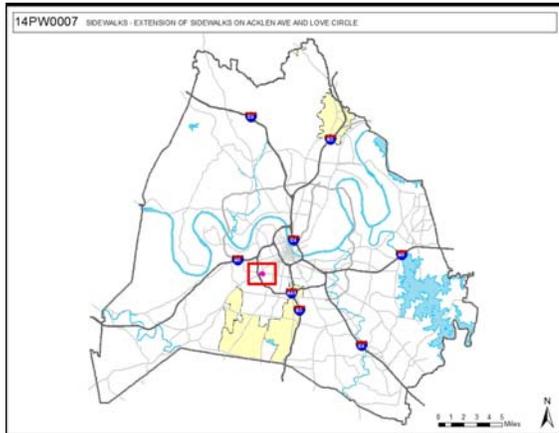
14PW0007 SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE

Not started Sidewalks - extension of sidewalks on Acklen Ave and Love Circle.

Council Districts **18** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,800,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$200,000 \$320,000 \$640,000 \$640,000



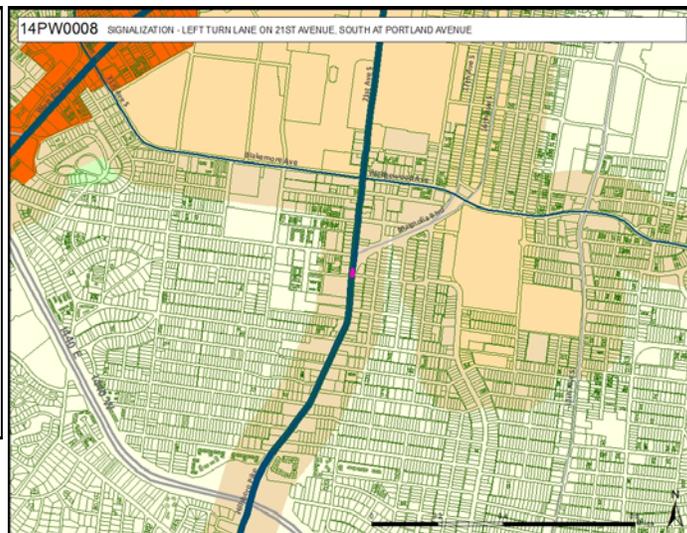
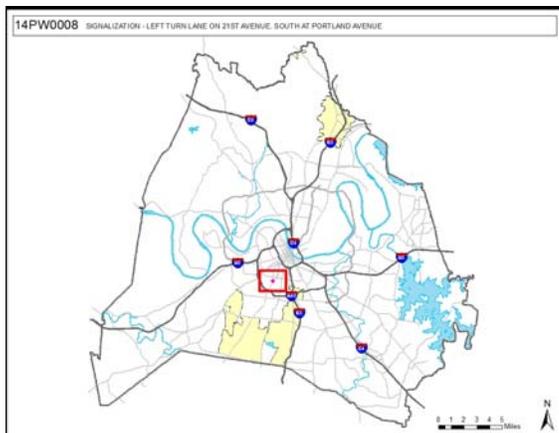
14PW0008 SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE

Not started Signalization - left turn lane on 21st Avenue, south at Portland Avenue.

Council Districts **18** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$500,000

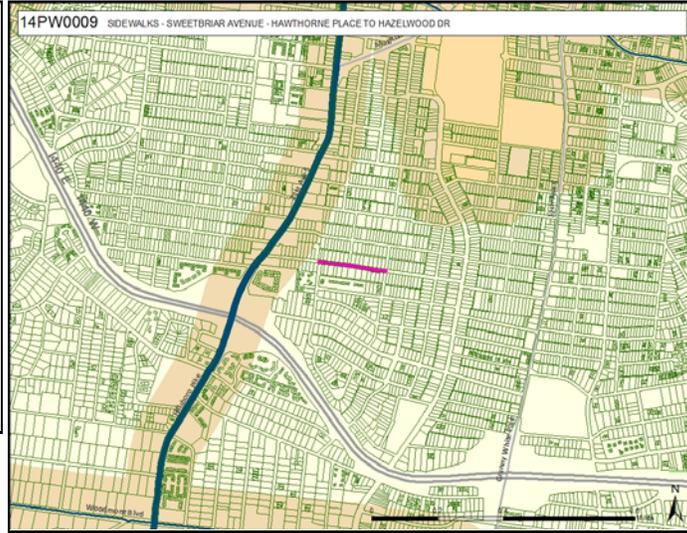
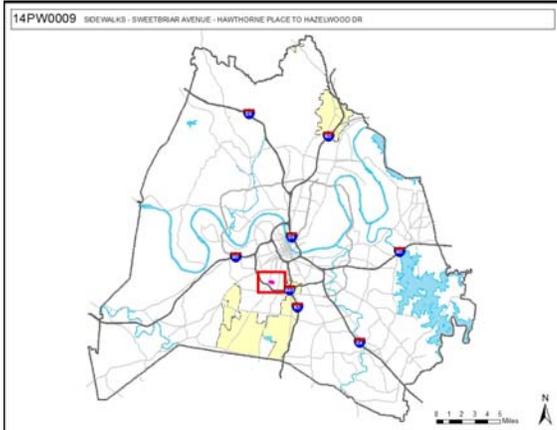


14PW0009 **SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR**
 Not started Sidewalks - Sweetbriar Avenue - includes engineering, design, right-of-way, utility adjustments and construction on one side.

Council Districts **18** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$400,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$400,000

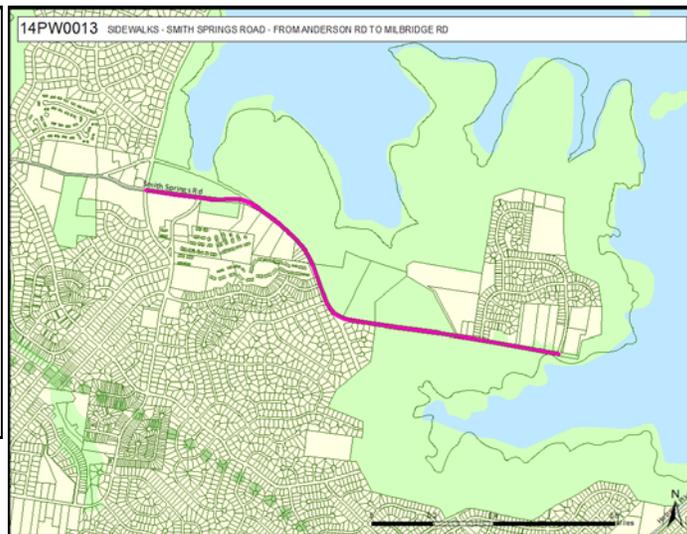
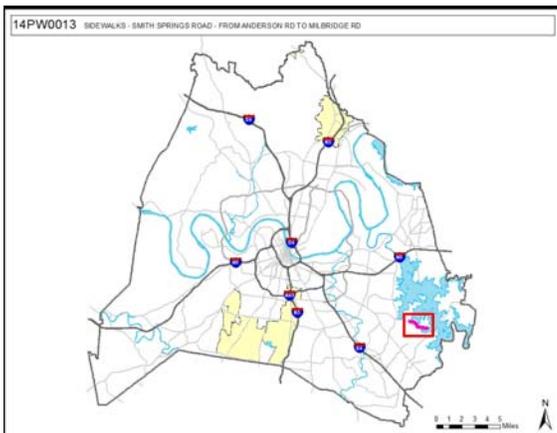


14PW0013 **SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD**
 Not started Sidewalks - Smith Springs Road - from Anderson Rd to Milbridge Rd - construct sidewalk and curbing on one side.

Council Districts **29, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,400,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$3,400,000



Public Works | Public Works projects

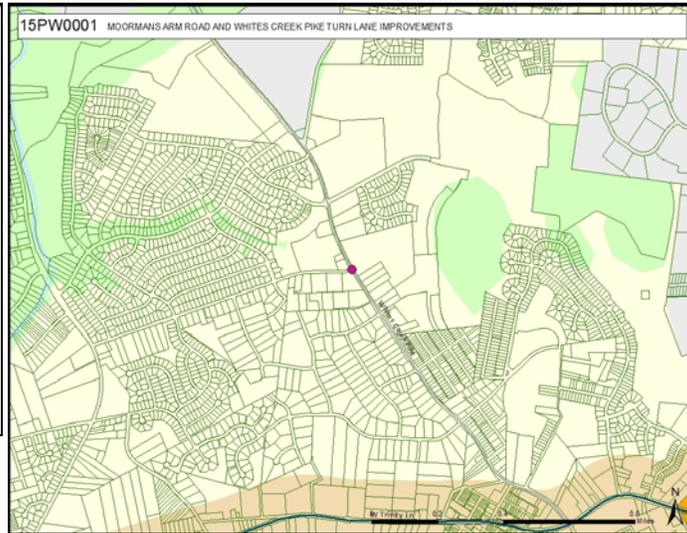
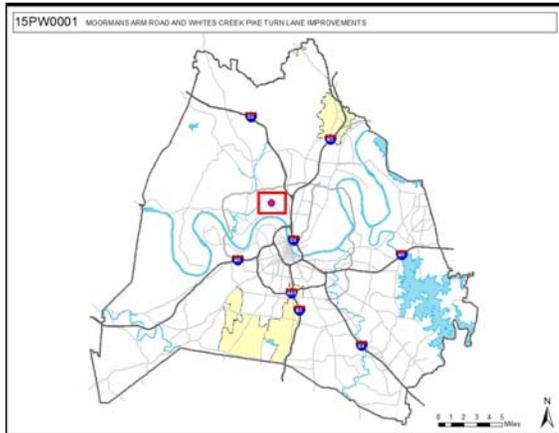
15PW0001 MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Not started Turn lane improvements engineering , and construction.

Council Districts 2 Type Capital asset - one time Tax district GSD Category Infrastructure

\$300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$300,000



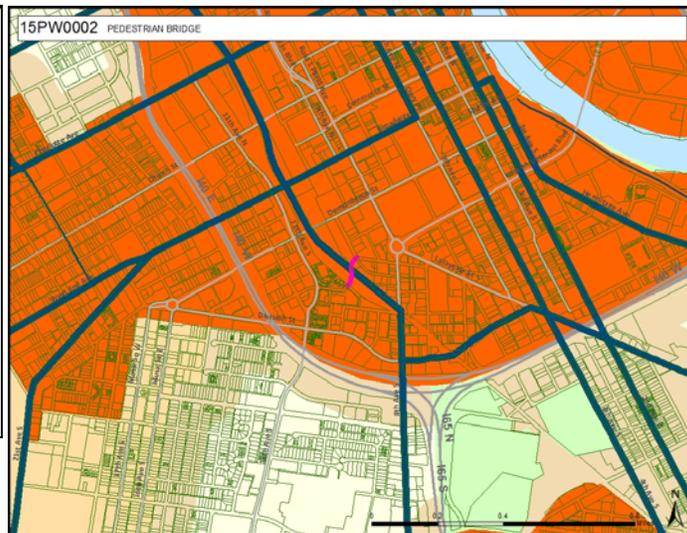
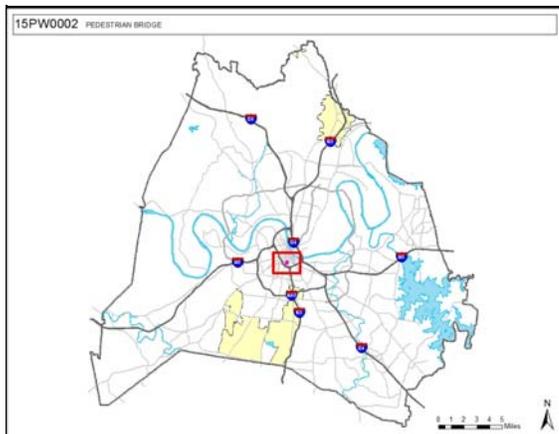
15PW0002 PEDESTRIAN BRIDGE

In progress Construction of pedestrian connector over railroad. ("A - misc. Funds" represents funding derived from the property owners in the Gulch area).

Council Districts 19 Type Capital asset - one time Tax district GSD Category Infrastructure

\$18,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Miscellaneous Funds \$18,000,000

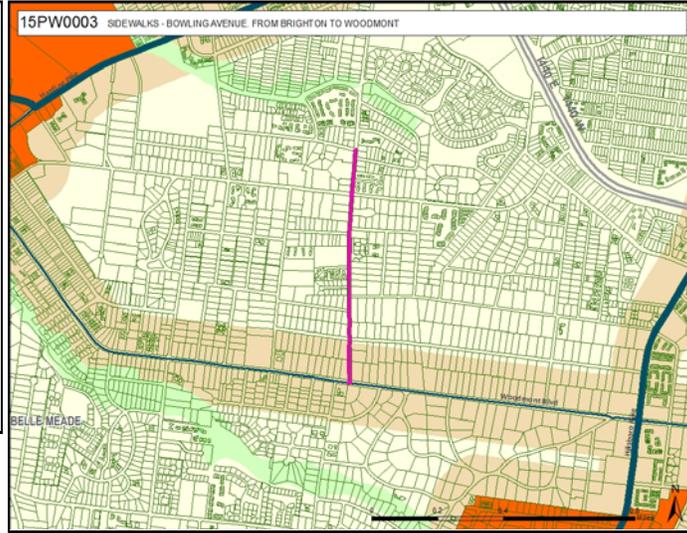
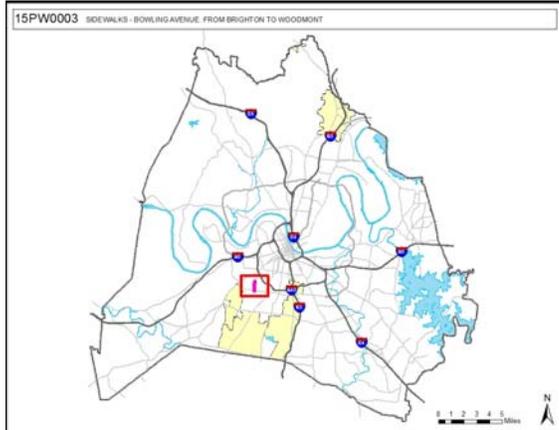


15PW0003 SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT
 Not started Sidewalks - Bowling Avenue. From Brighton Ave to Woodmont Blvd. Engineering, right-of-way and construction.

Council Districts **24, 25** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000

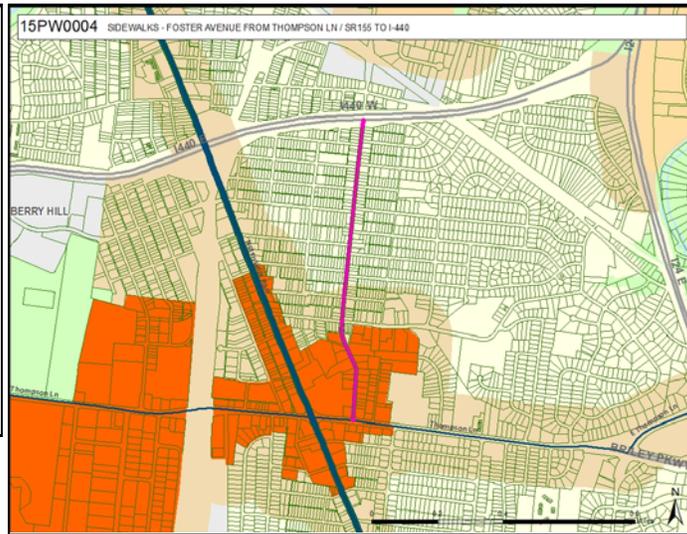
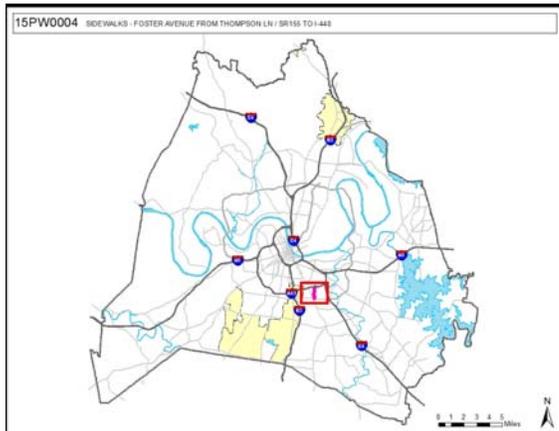


15PW0004 SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440
 Not started Sidewalks - Foster Avenue on south side from Thompson Ln / SR155 to I-440. Engineering, right-of-way and construction.

Council Districts **16** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$2,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$210,000 \$500,000 \$945,000 \$945,000



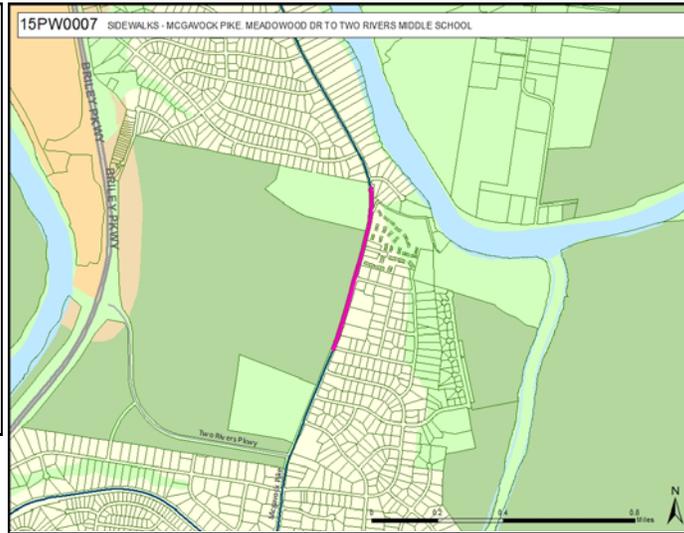
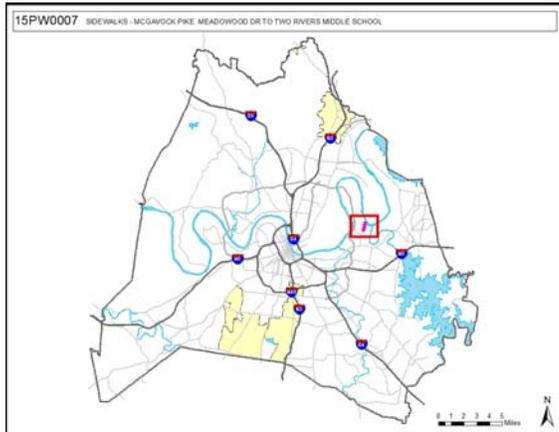
Public Works | Public Works projects

15PW0007 SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL
 Not started Sidewalks - McGavock Pike. Meadowood Dr to Two Rivers Middle School. Engineering, right-of-way and construction.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,010,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,010,000

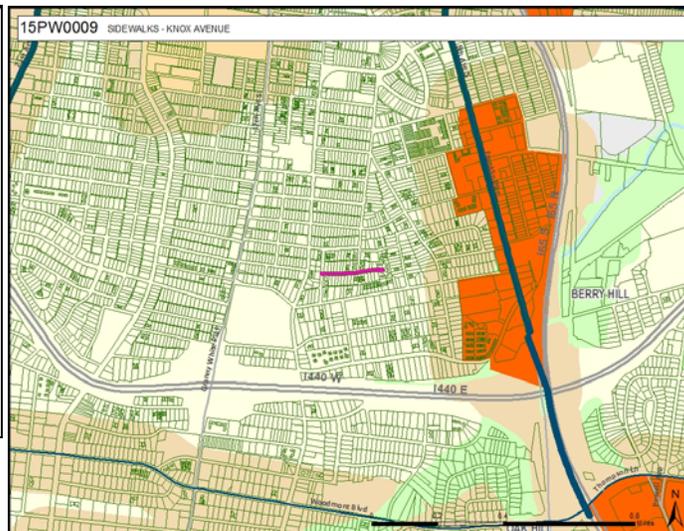
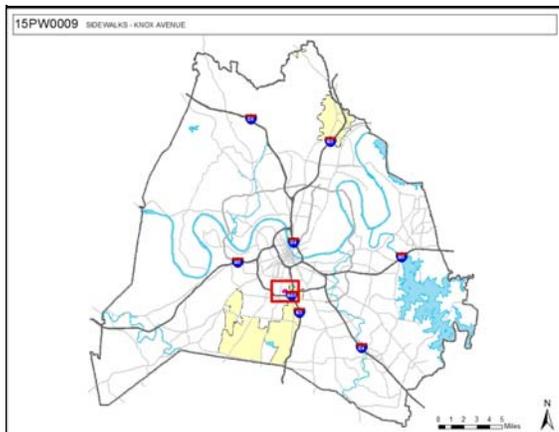


15PW0009 SIDEWALKS - KNOX AVENUE
 Not started Sidewalks - Knox Avenue. Construction, engineering and right-of-way easements.

Council Districts **17** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000



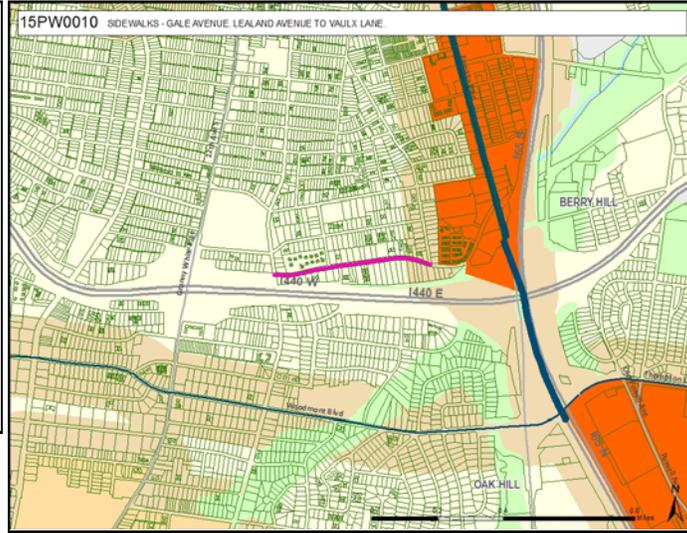
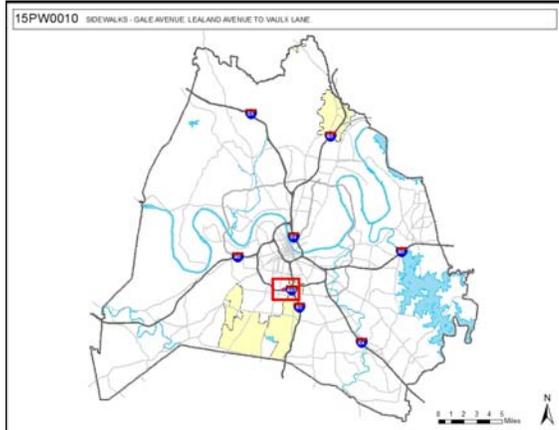
15PW0010 SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX LANE.

Not started Sidewalks - Gale Avenue. Lealand Avenue to Vaulx Lane. Construction, engineering and right-of-way easements.

Council Districts **17** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,060,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,060,000



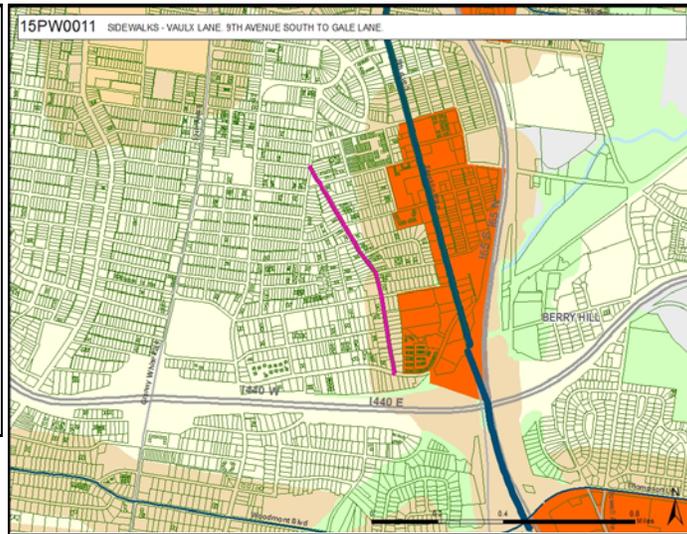
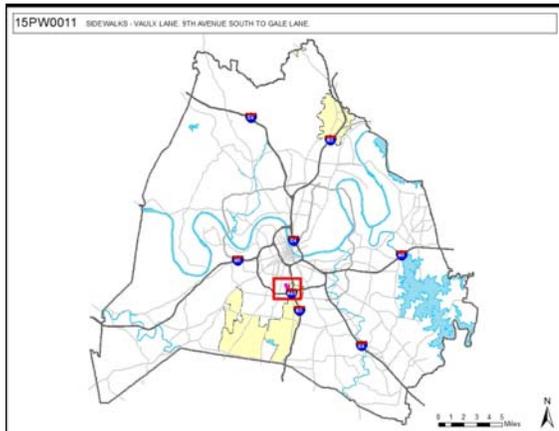
15PW0011 SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE LANE.

Not started Sidewalks - Vaulx Lane. 9th Avenue south to Gale Lane. Construction, engineering and right-of-way easements.

Council Districts **17** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,600,000



Public Works | Public Works projects

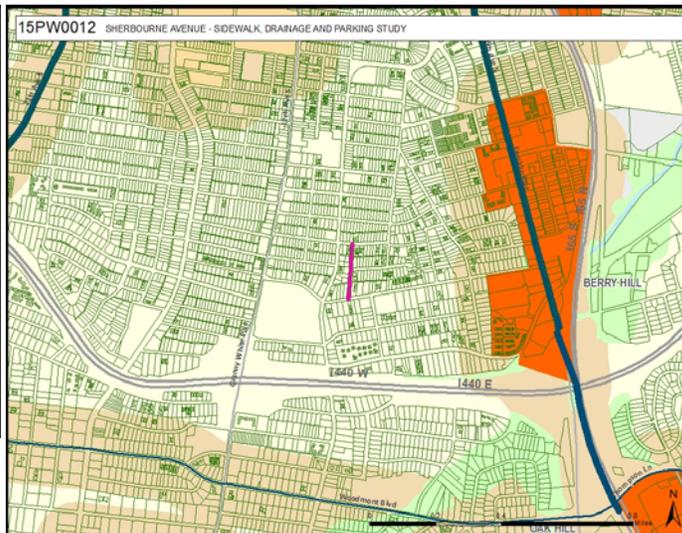
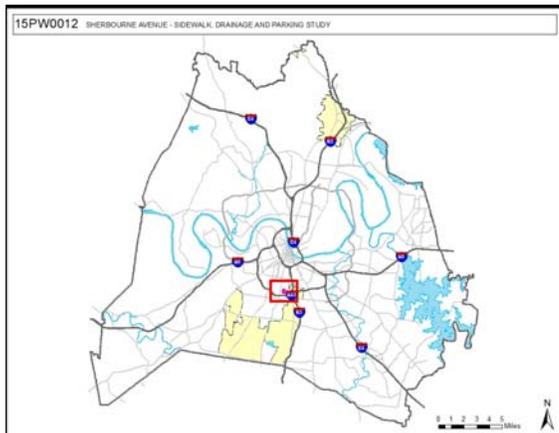
15PW0012 SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY

Not started Sherbourne Avenue - sidewalk, drainage and parking study. Sherbourne Avenue to deadend.

Council Districts 17 Type Capital asset - one time Tax district GSD Category Infrastructure

\$100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$100,000



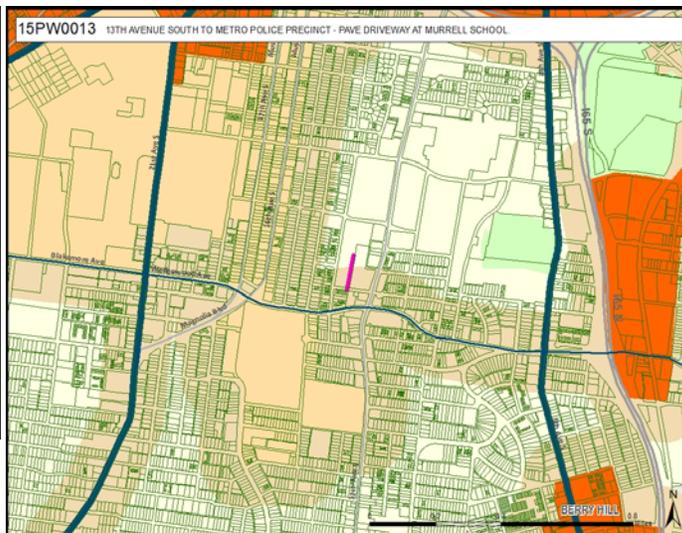
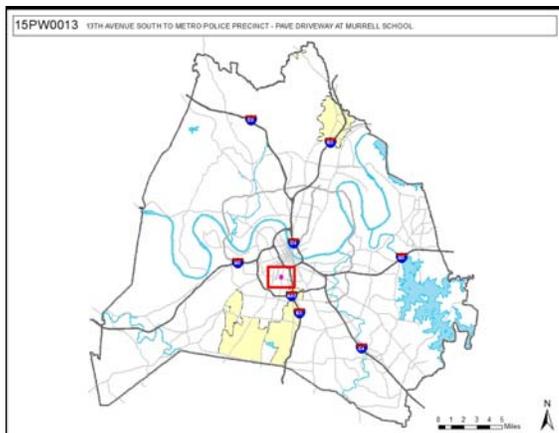
15PW0013 13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE DRIVEWAY AT MURRELL SCHOOL.

Not started 13th Avenue South to Metro Police precinct - pave driveway at Murrell School.

Council Districts 17 Type Capital asset - one time Tax district GSD Category Infrastructure

\$60,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$60,000



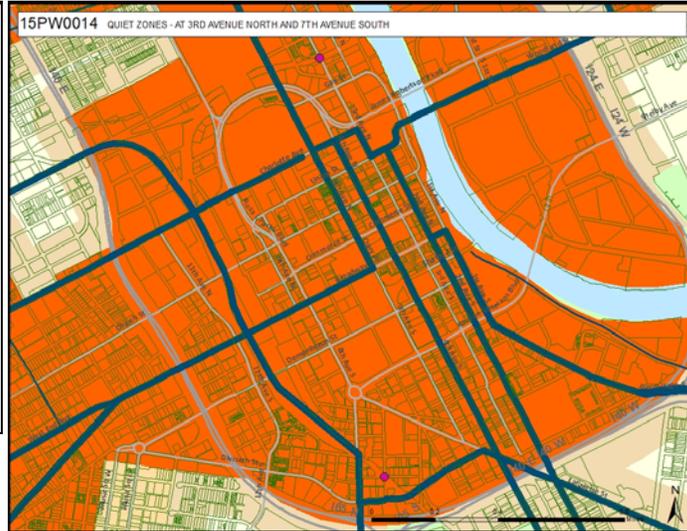
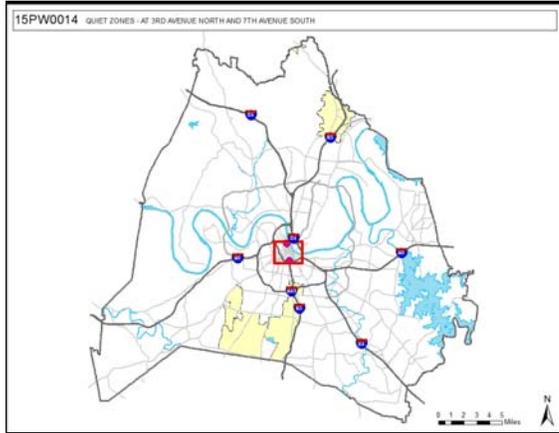
15PW0014 QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE SOUTH

In progress Quiet zones - at 3rd Avenue North and 7th Avenue South.

Council Districts **19** Type **Study or plan** Tax district **GSD** Category **Non-infrastructure**

\$1,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,000,000



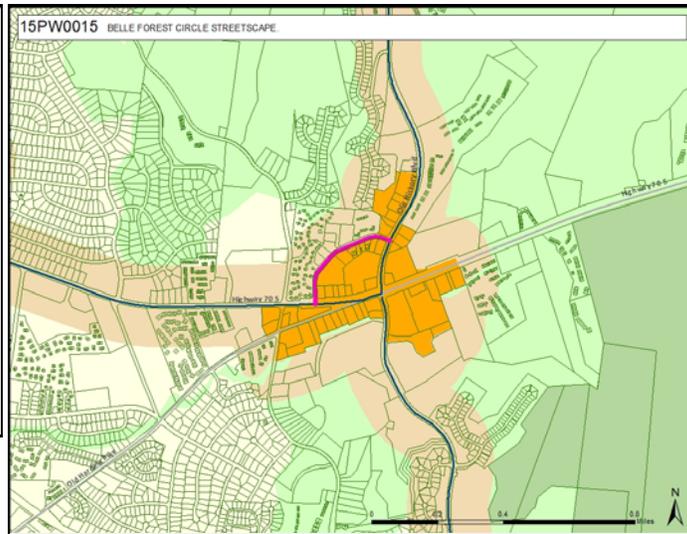
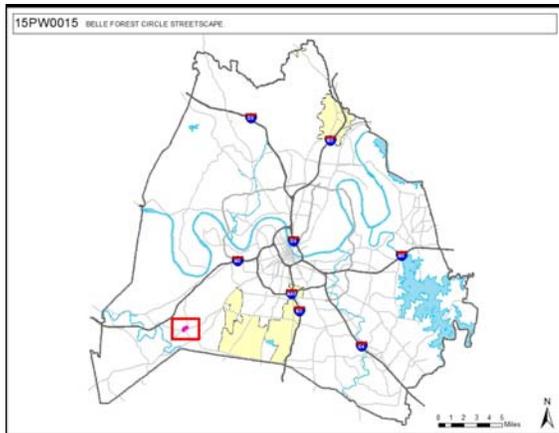
15PW0015 BELLE FOREST CIRCLE STREETSCAPE.

Not started Belle Forest Circle streetscape. Engineering, right-of-way easements and construction.

Council Districts **22, 23** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,350,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,350,000



Public Works | Public Works projects

16PW0004 I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY

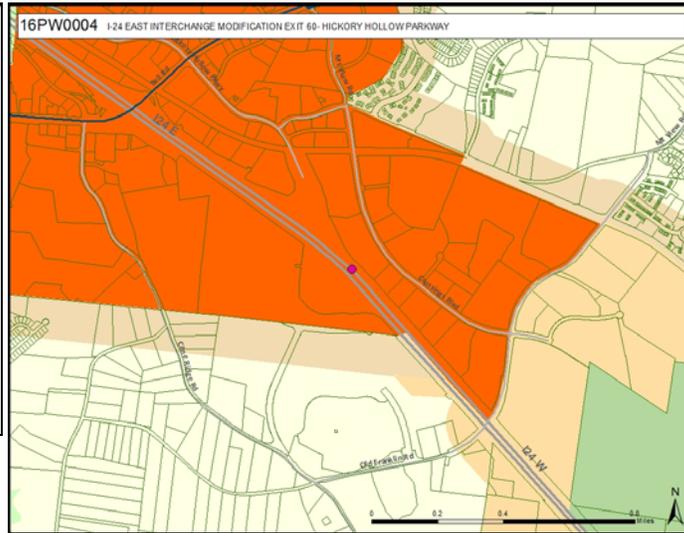
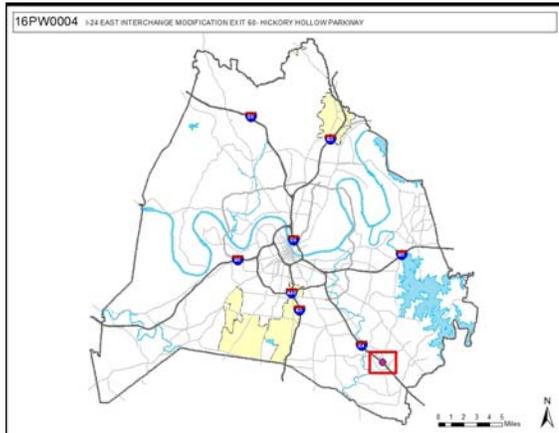
Not started Interchange modification for Hickory Hollow area.

Council Districts **32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$25,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Federal Funds \$22,700,000

Proposed G.O. Bonds \$2,500,000



16PW0005 MURFREESBORO PIKE SR1 STREETScape

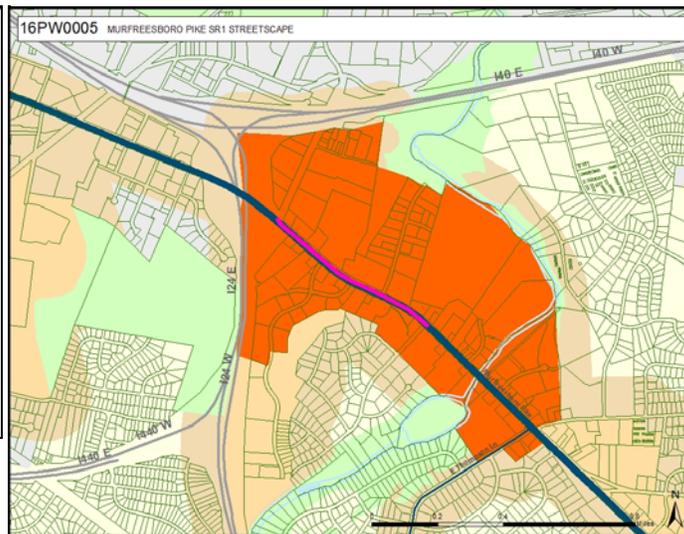
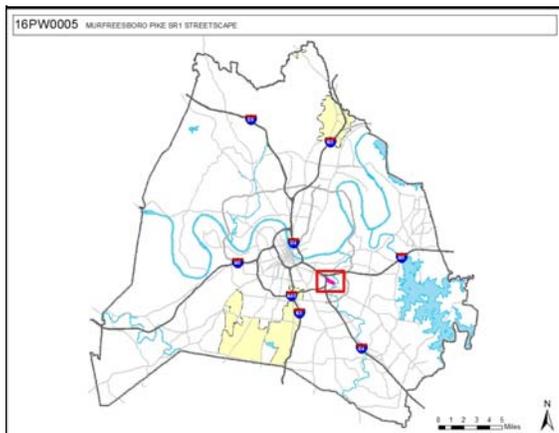
Not started From Spence Lane / plus park to Foothills Drive sidewalks, signals, pedestrian signals, and streetscape improvements.

Council Districts **15, 16, 19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,903,200 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Federal Funds \$3,123,200

Proposed G.O. Bonds \$780,000



16PW0006 GALLATIN PIKE STREETScape IN RIVERGATE AREA

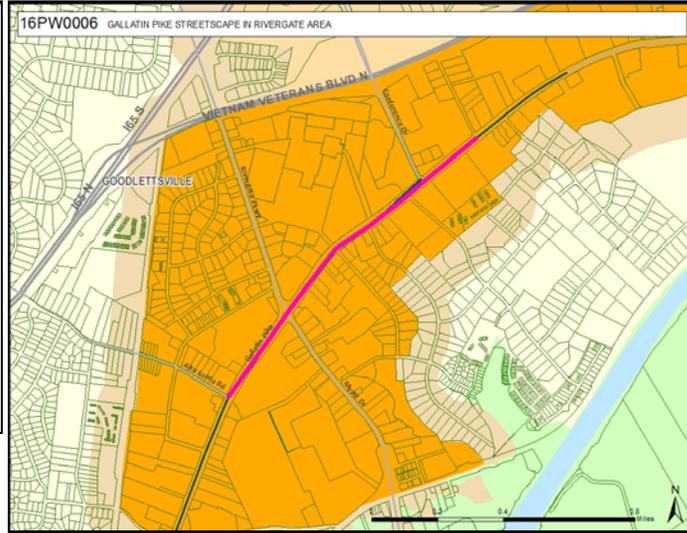
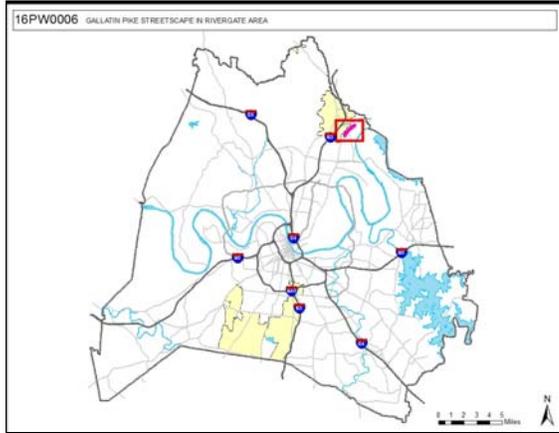
Not started From Alta Loma Road to Liberty Lane - sidewalks, signals, pedestrian signals and crosswalks.

Council Districts **10** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$5,383,300 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,661,100

Federal Funds \$3,722,200



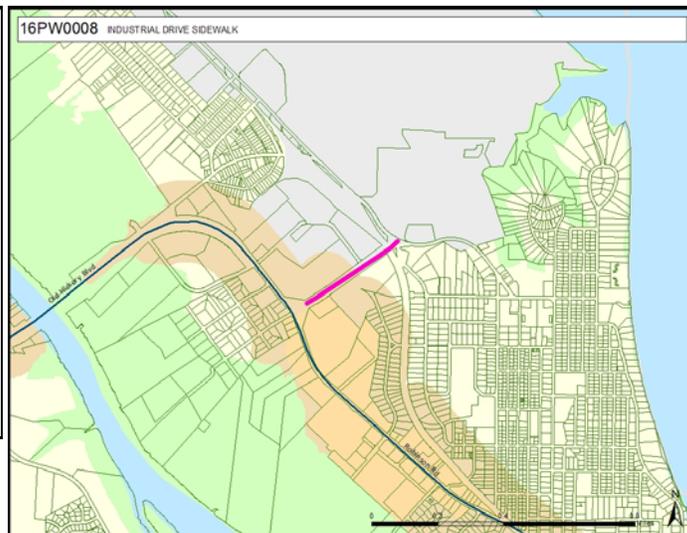
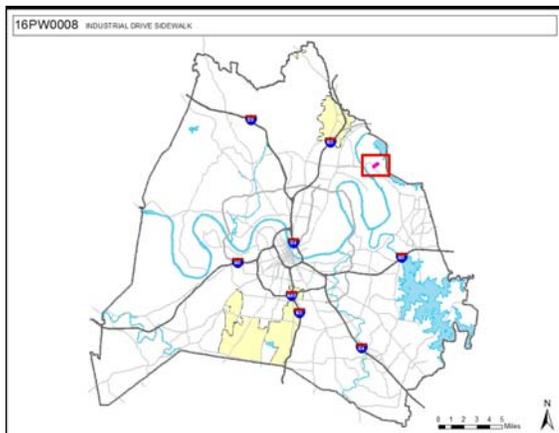
16PW0008 INDUSTRIAL DRIVE SIDEWALK

Not started Industrial Drive sidewalk - from SR45, Old Hickory Blvd to Martingale Dr. 3000 lf.

Council Districts **11** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$760,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$760,000



Public Works | Public Works projects

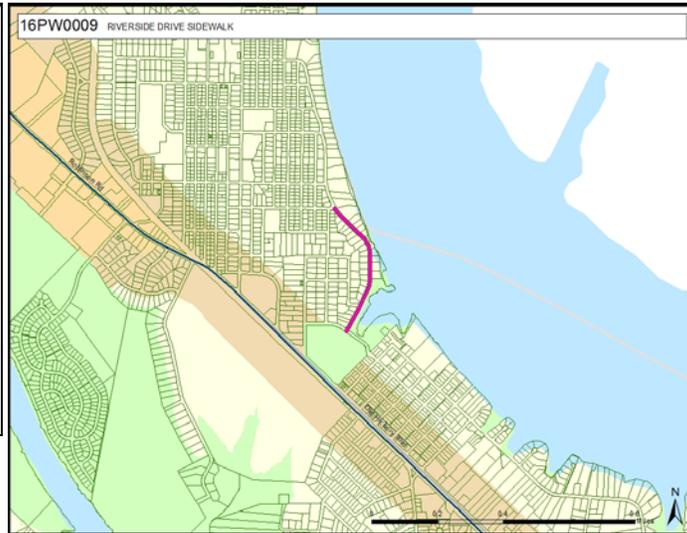
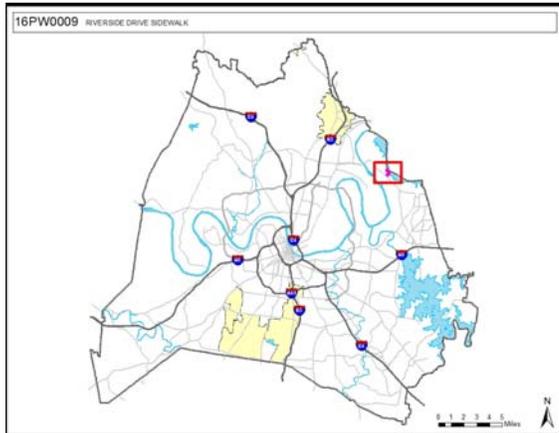
16PW0009 RIVERSIDE DRIVE SIDEWALK

Not started Riverside Drive sidewalk - from 15th Street to 20th Street. 1100 lf.

Council Districts **11** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$750,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$750,000



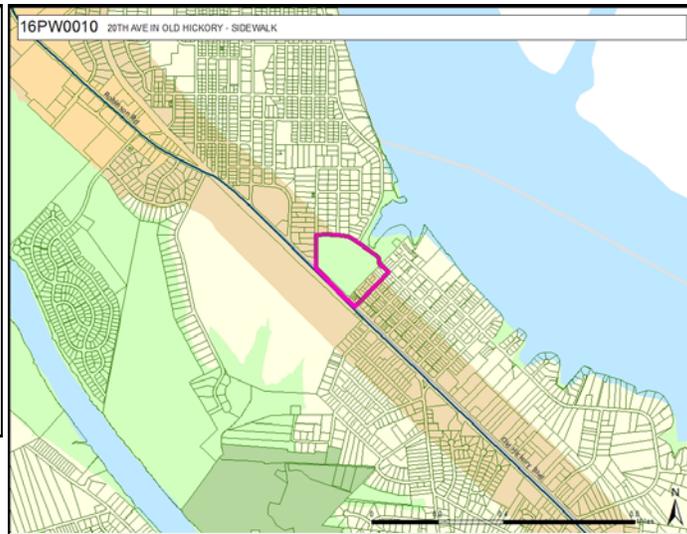
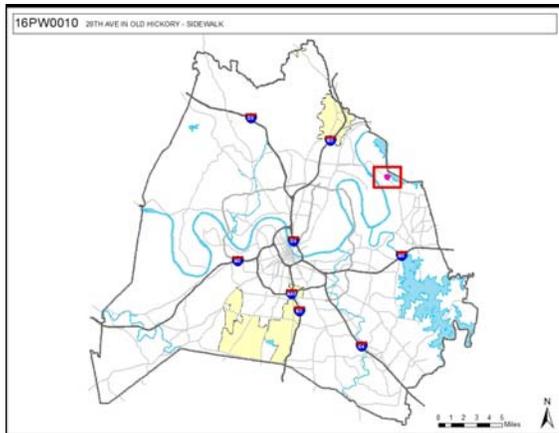
16PW0010 20TH AVE IN OLD HICKORY - SIDEWALK

Not started 20th Ave in Old Hickory - sidewalk - from Overton St to 22nd Ave. For Dupont Hadley Middle School. 1400 lf.

Council Districts **11** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$700,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$700,000



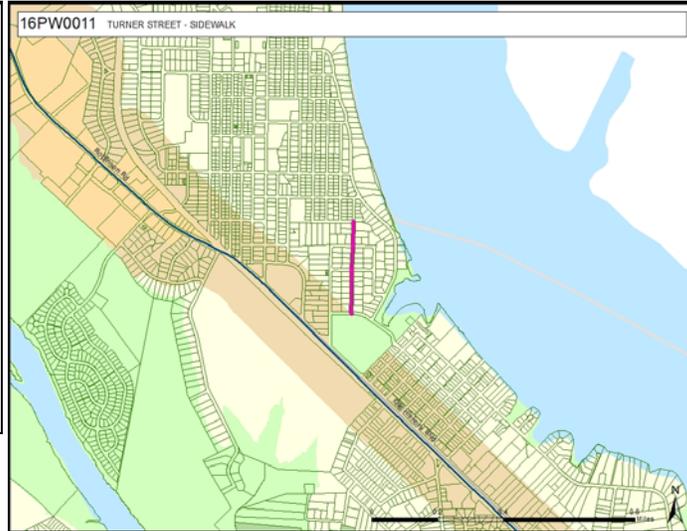
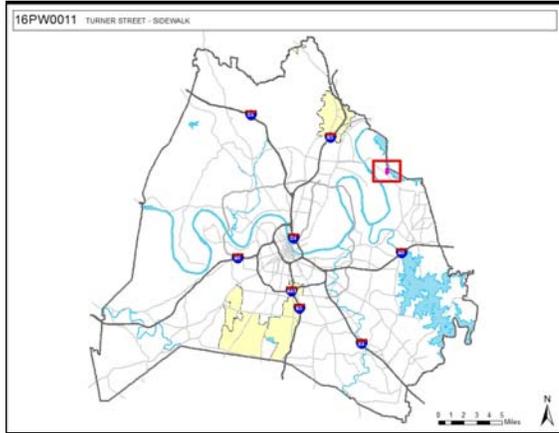
16PW0011 TURNER STREET - SIDEWALK

Not started Turner street - sidewalk - from 15th Ave to 20th Ave. 1300 lf.

Council Districts **11** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000



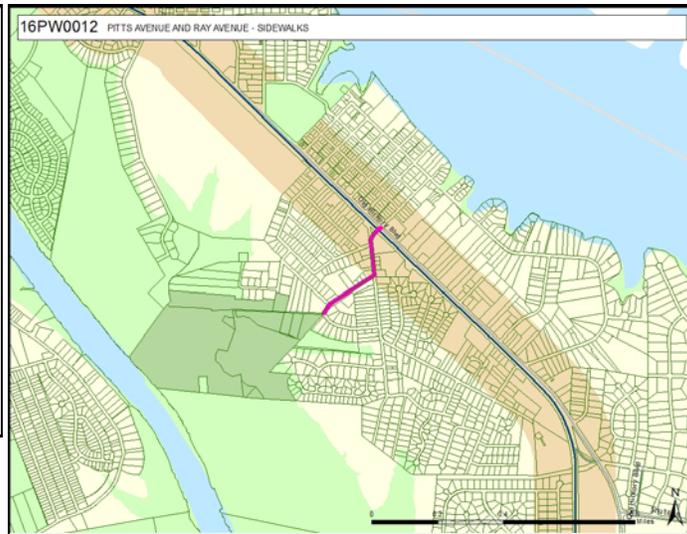
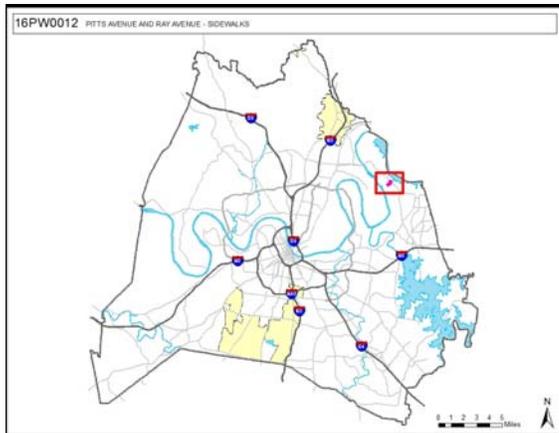
16PW0012 PITTS AVENUE AND RAY AVENUE - SIDEWALKS

Not started Pitts Avenue and Ray Avenue - sidewalks - from SR45 - Robinson Rd to Crooked Branch Park. 1900 lf.

Council Districts **11** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$820,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$820,000



Public Works | Public Works projects

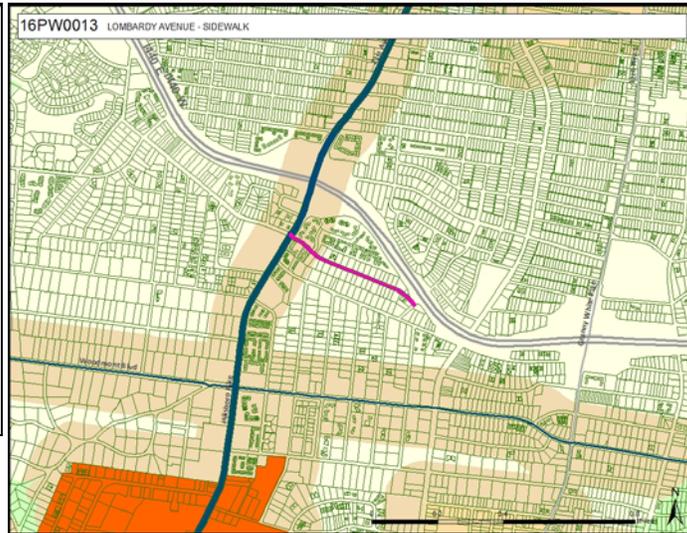
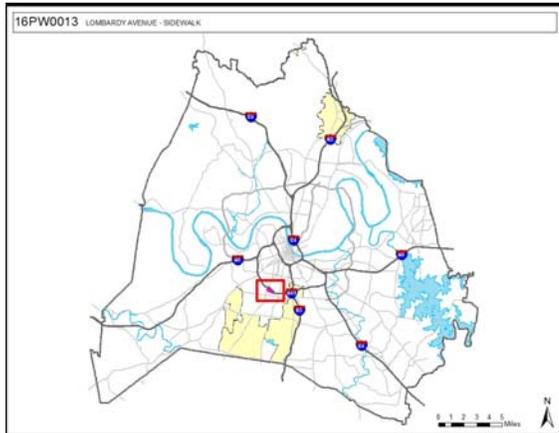
16PW0013 LOMBARDY AVENUE - SIDEWALK

Not started Lombardy Avenue - sidewalk - from SR106, Hillsboro Pike to Brightwood Ave. 2250 lf.

Council Districts 25 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,450,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,450,000



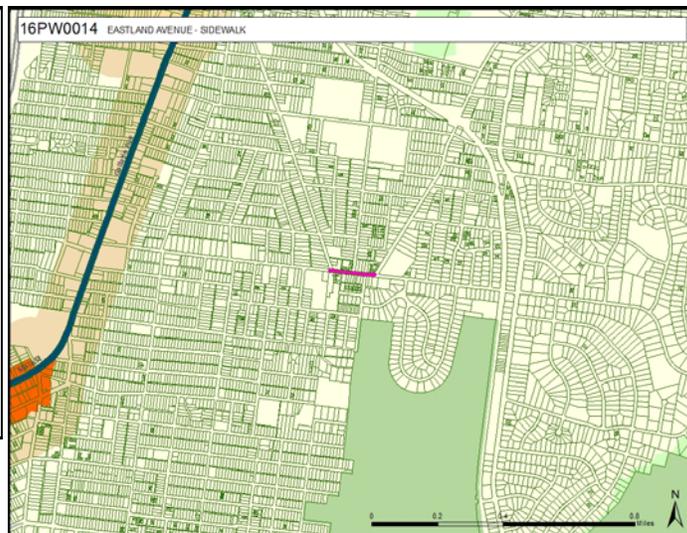
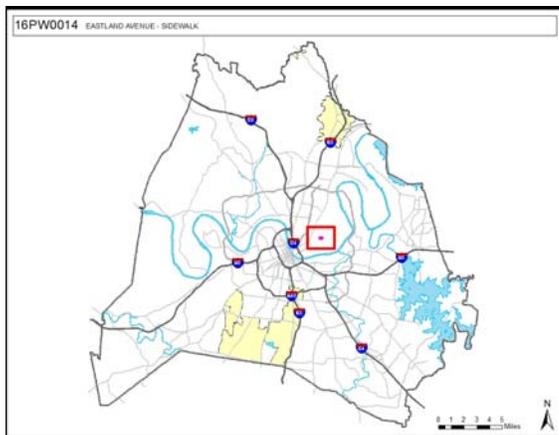
16PW0014 EASTLAND AVENUE - SIDEWALK

Not started Eastland Avenue - sidewalk - southside, from Wild Crow to Porter Road. 550 lf.

Council Districts 6 Type Capital asset - one time Tax district GSD Category Infrastructure

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000



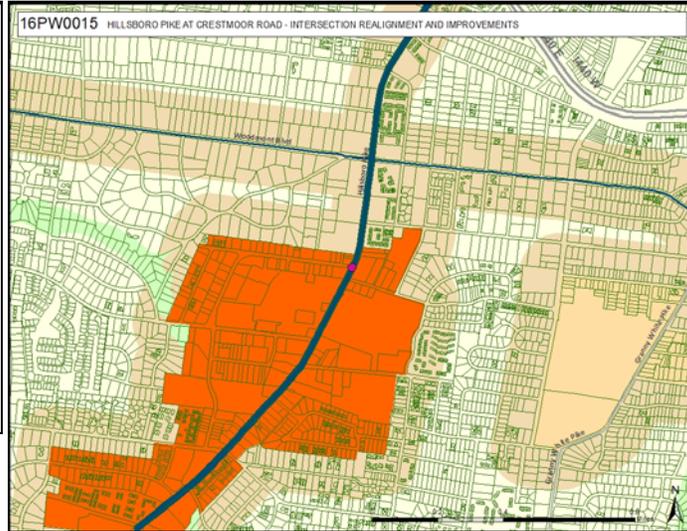
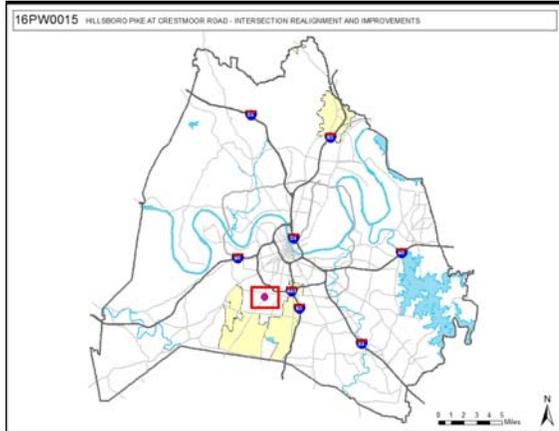
16PW0015 HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS

Not started Hillsboro Pike at Crestmoor Road - intersection realignment and improvements.

Council Districts **25** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$2,000,000 \$5,000,000



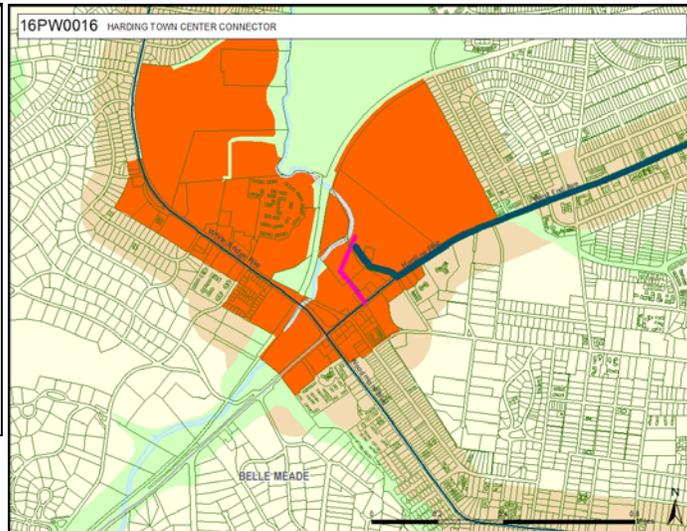
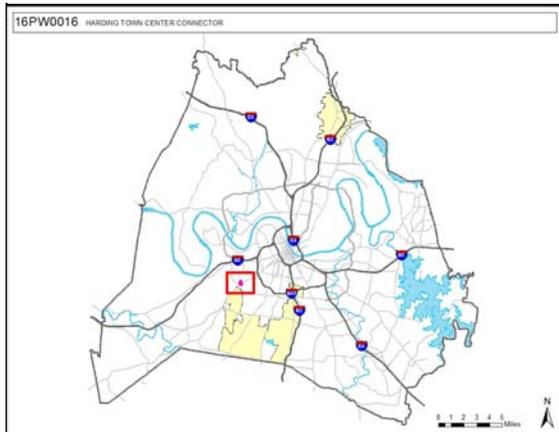
16PW0016 HARDING TOWN CENTER CONNECTOR

Not started Harding Town Center Connector - from Harding Rd North approx. 350 feet to proposed Hospital Road. Engineering, ROW and construction to extend Ridgefield Way.

Council Districts **24** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$2,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Approved G.O. Bonds \$2,000,000



Public Works | Public Works projects

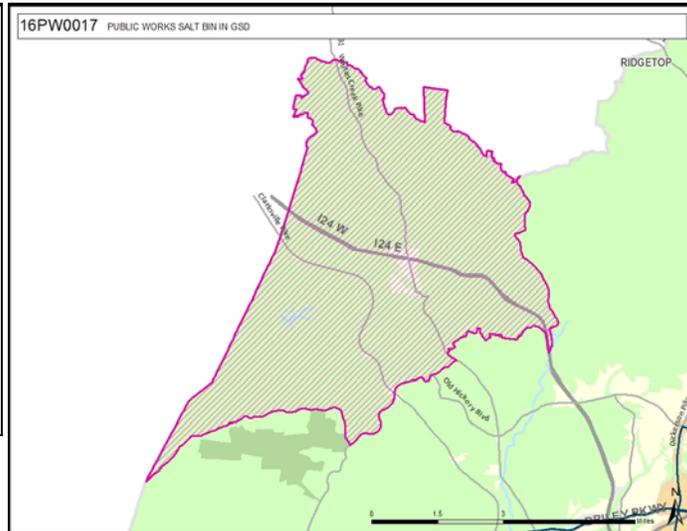
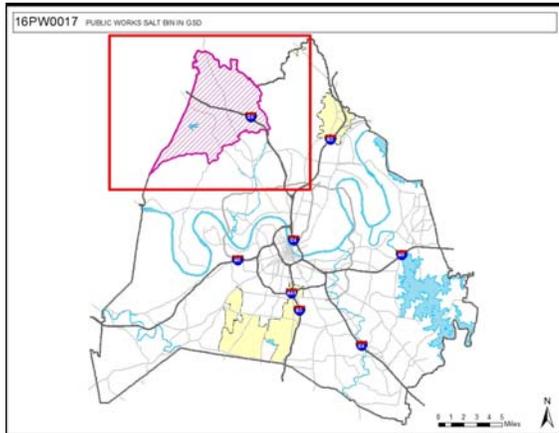
16PW0017 PUBLIC WORKS SALT BIN IN GSD

Not started Public works salt bin in GSD. Engineering and construction.

Council Districts **1, 3** Type **Capital asset - one time** Tax district **GSD** Category **Non-infrastructure**

\$425,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$425,000



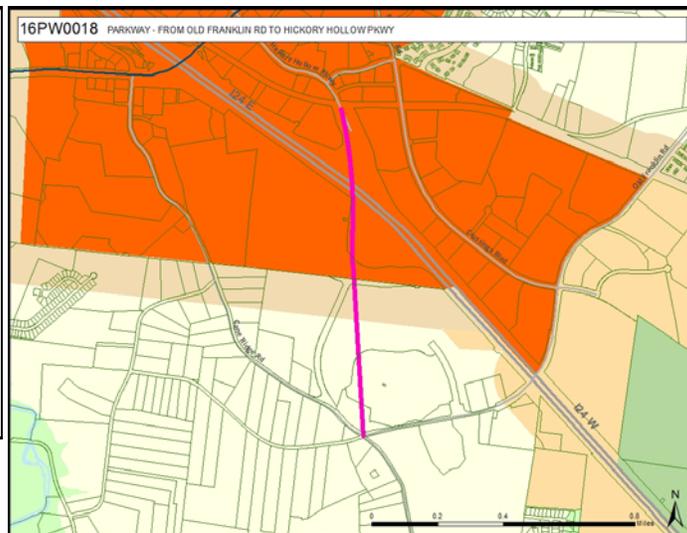
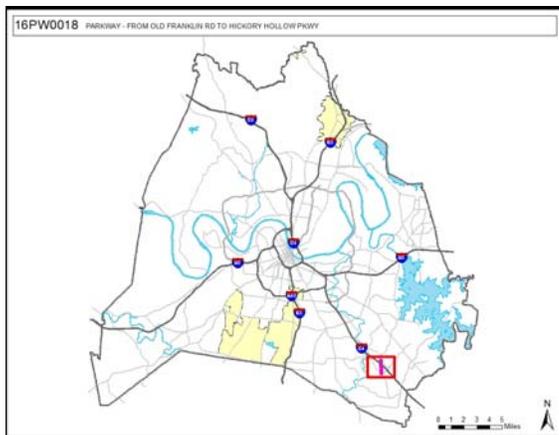
16PW0018 PARKWAY - FROM OLD FRANKLIN RD TO HICKORY HOLLOW PKWY

Not started Parkway - from Old Franklin Rd to Hickory Hollow Pkwy. Engineering, right-of-way, and construction.

Council Districts **32, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$4,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000 \$800,000 \$2,800,000



Public Works | Public Works projects

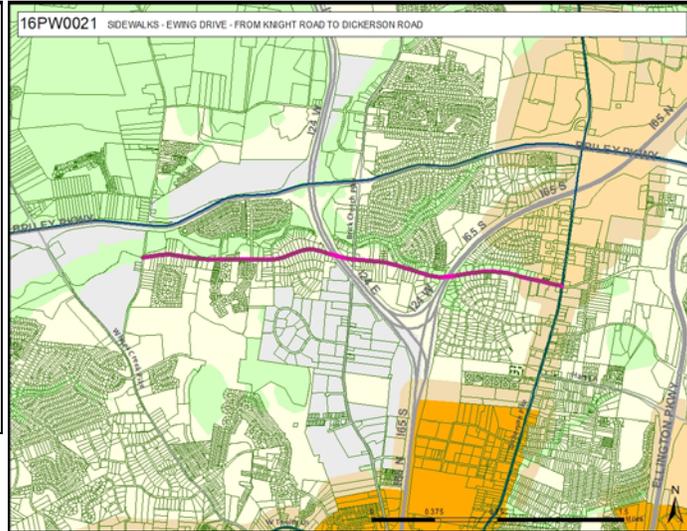
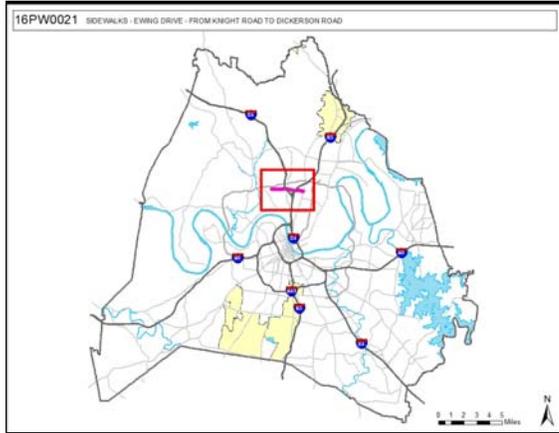
16PW0021 SIDEWALKS - EWING DRIVE - FROM KNIGHT ROAD TO DICKERSON ROAD

Not started Sidewalks - Ewing Drive - from Knight Road to Dickerson Road.

Council Districts **2, 8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$8,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$750,000 \$1,000,000 \$3,125,000 \$3,125,000



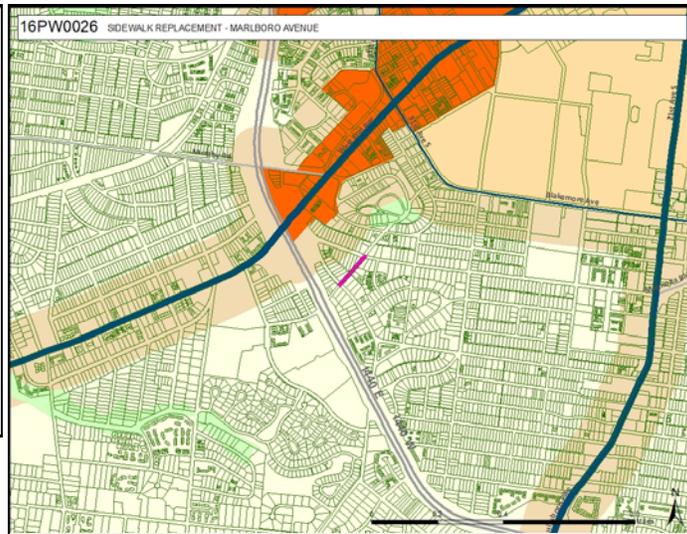
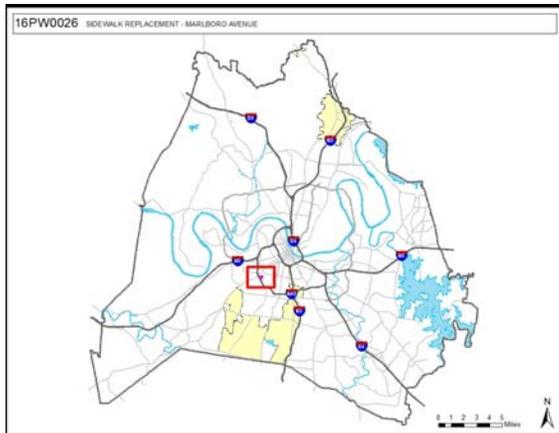
16PW0026 SIDEWALK REPLACEMENT - MARLBORO AVENUE

Not started Sidewalk replacement - Marlboro Avenue - between Fairfax Ave and Chesterfield Ave.

Council Districts **18** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$220,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$220,000

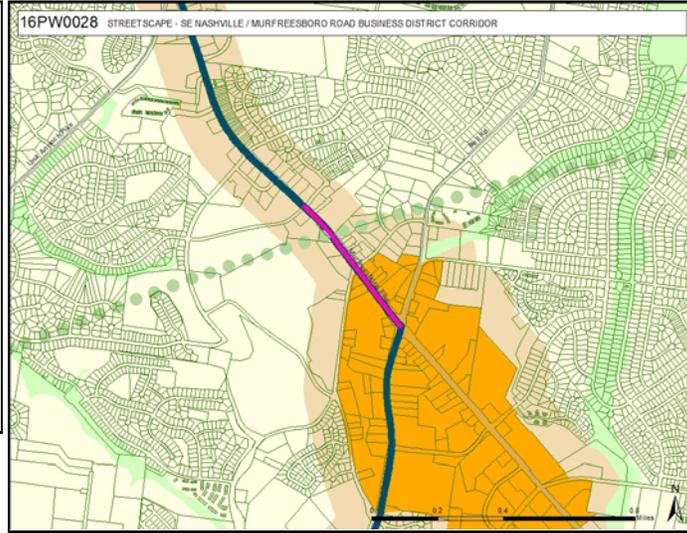
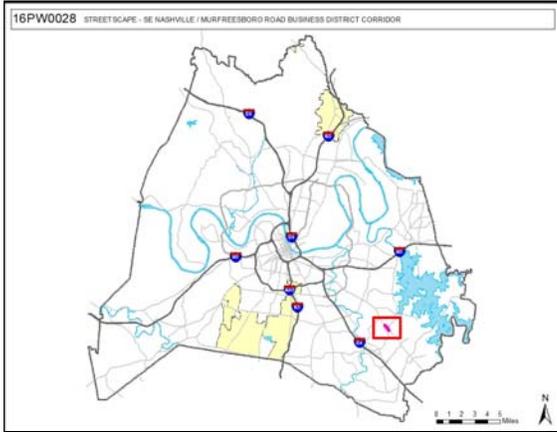


16PW0028 STREETScape - SE NASHVILLE / MURFREESBORO ROAD BUSINESS DISTRICT CORRIDOR
 Not started Streetscape project - improvements include: sidewalks, decorative street lighting and native landscaping in planting beds.

Council Districts **28, 29, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000

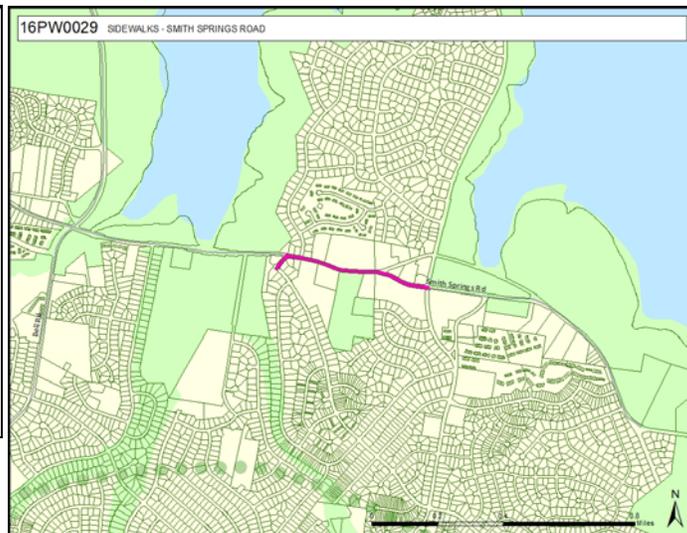
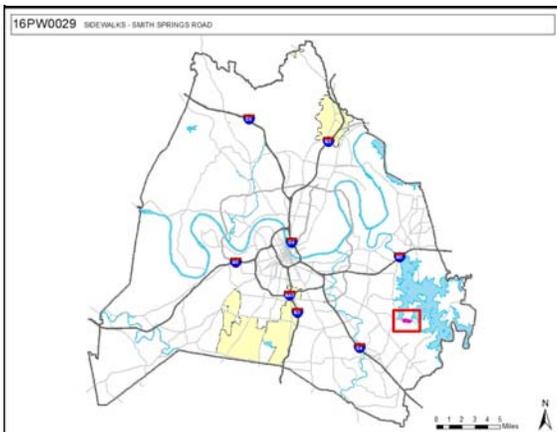


16PW0029 SIDEWALKS - SMITH SPRINGS ROAD
 Not started Sidewalks - Smith Springs Road - from Anderson Rd to Castlegate Dr.

Council Districts **29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



Public Works | Public Works projects

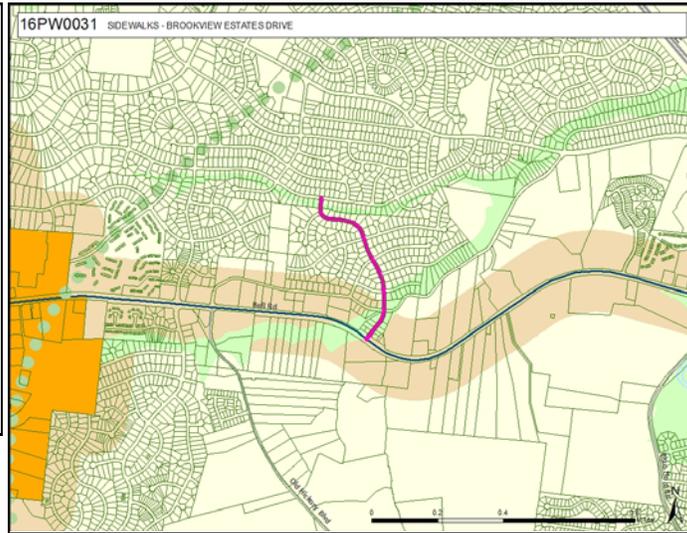
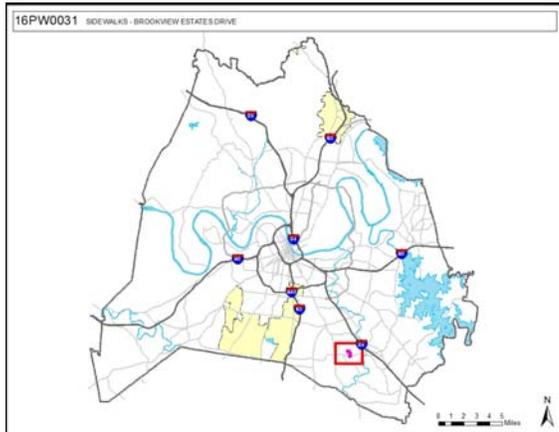
16PW0031 SIDEWALKS - BROOKVIEW ESTATES DRIVE

Not started Sidewalks - Brookview Estates Drive - one side, from Ocala Drive to SR254-Bell Road. Engineering, ROW and construction.

Council Districts **30, 31** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,900,000



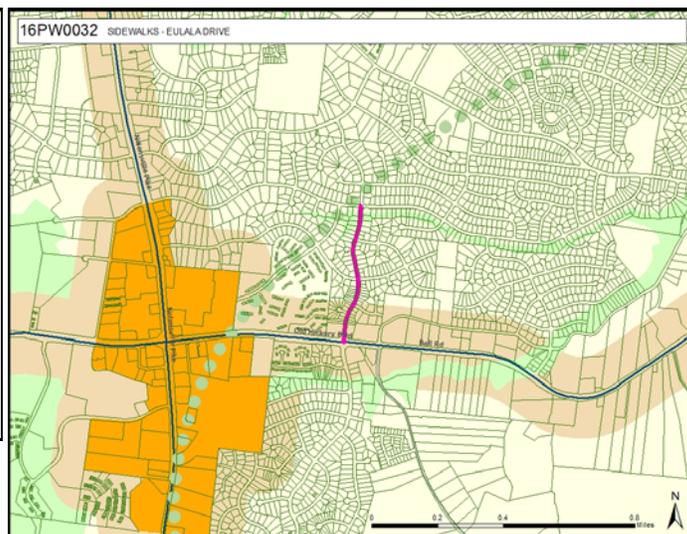
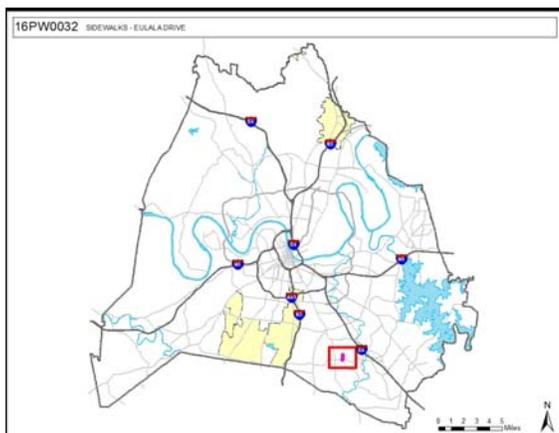
16PW0032 SIDEWALKS - EULALA DRIVE

Not started Sidewalks - Eulala Drive - one side, from Ocala Drive to SR254-Bell Road. Engineering, ROW and construction.

Council Districts **27, 31** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,400,000



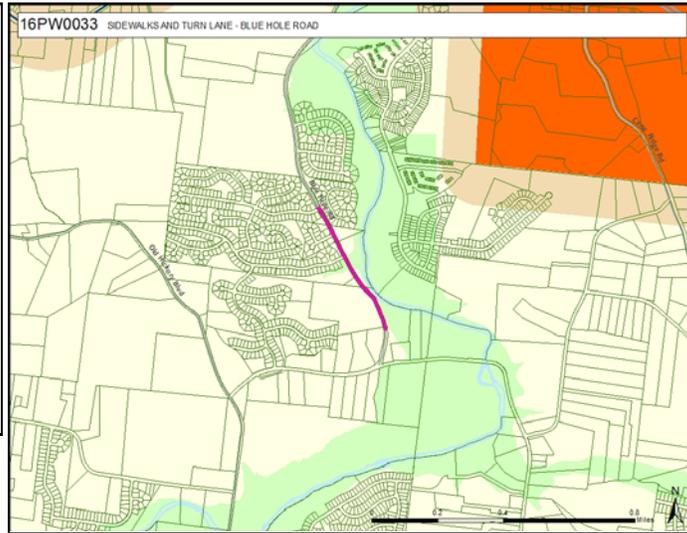
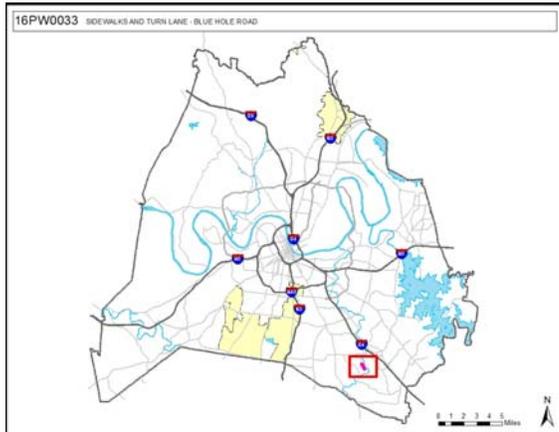
16PW0033 SIDEWALKS AND TURN LANE - BLUE HOLE ROAD

Not started From West Highland Dr to Maxwell School entrance. Includes left turn lane at school. Engineering, ROW and construction.

Council Districts **31, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,830,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$370,000 \$660,000 \$2,800,000



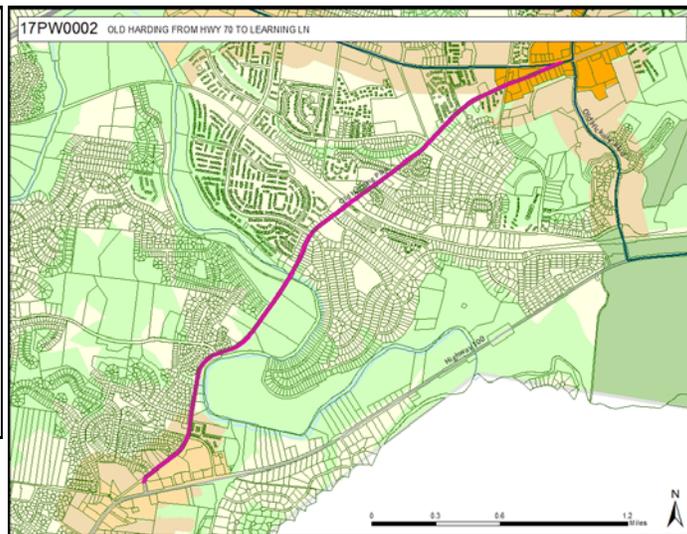
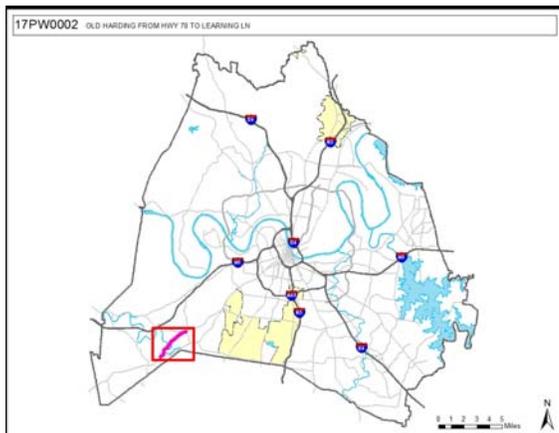
17PW0002 OLD HARDING FROM HWY 70 S TO LEARNING LN

New Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, engineering & ROW phases.

Council Districts **22, 34, 35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$10,620,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,060,000 \$710,000 \$4,425,000 \$4,425,000



Public Works | Public Works projects

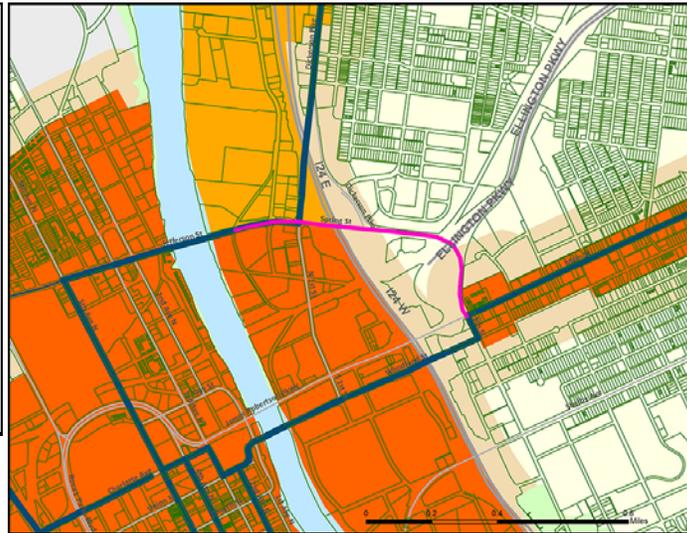
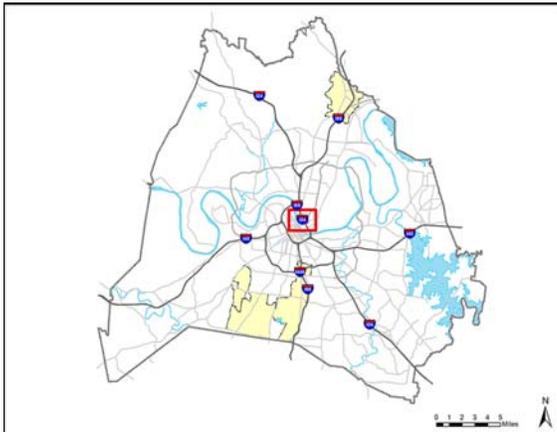
17PW0005 SPRING STREET - INTERSECTION IMPROVEMENTS

New SPRING STREET - TO BE STRIPED WITH INSIDE LANE AS LEFT TURN, THE CENTER LANE AS LEFT TURN OR STRAIGHT, AND THE OUTSIDE LANE AS THROUGH / RIGHT TURN.

Council Districts 5 Type Tax district GSD Category More info needed

\$100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$100,000



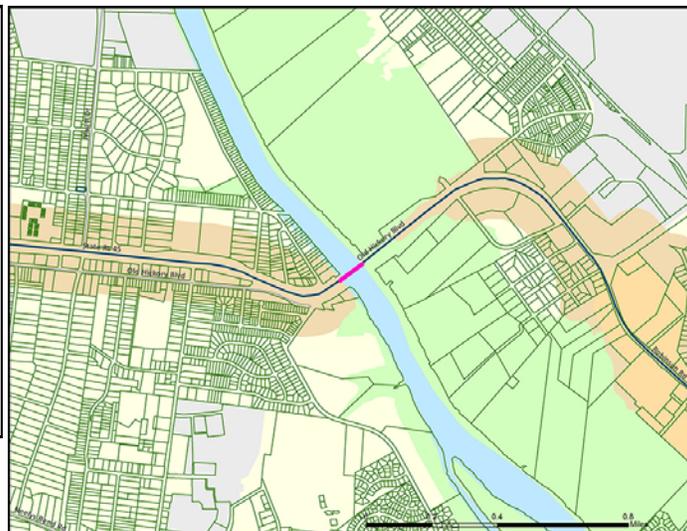
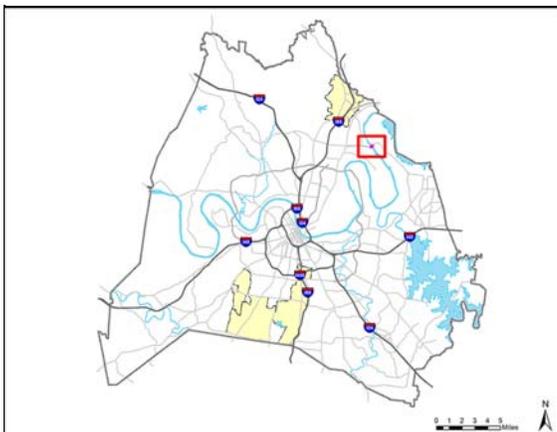
17PW0006 BRIDGES - OLD HICKORY BRIDGE AT STATE ROUTE 45 - INSTALLATION OF LIGHTS

New BRIDGES - OLD HICKORY BRIDGE AT STATE ROUTE 45 - INSTALLATION OF LIGHTS.

Council Districts 9, 11 Type Tax district GSD Category More info needed

\$300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$300,000

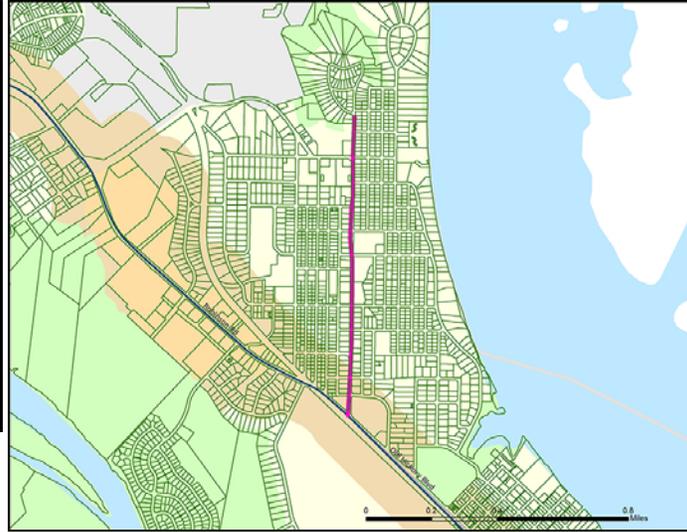
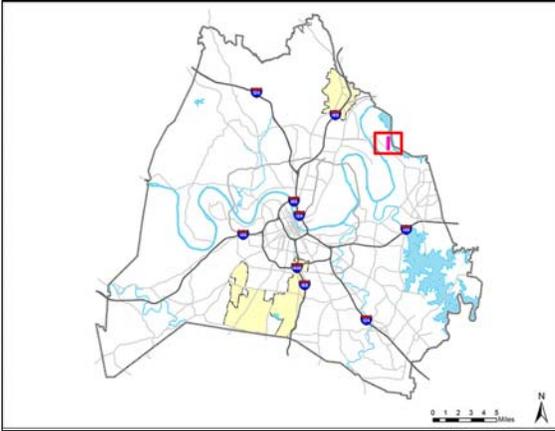


17PW0007 BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD HICKORY VILLAGE.
 New BANNER POLES ON HADLEY AVE FOR THE CENTENNIAL CELEBRATION OF OLD HICKORY VILLAGE.

Council Districts **11** Type Tax district **GSD** Category **More info needed**

\$20,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$20,000

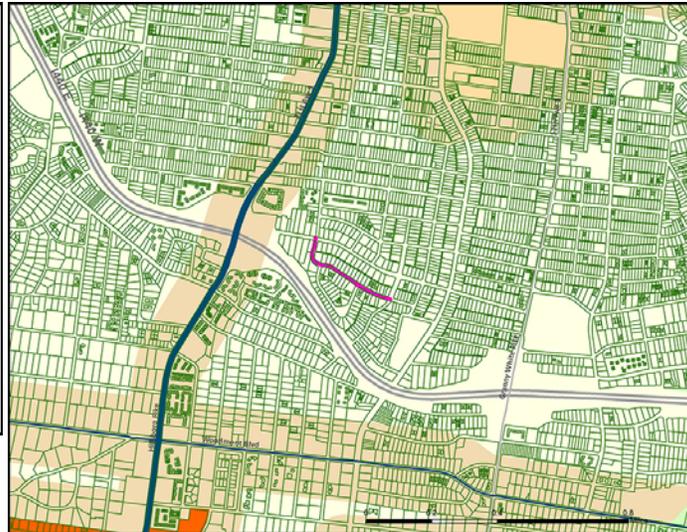
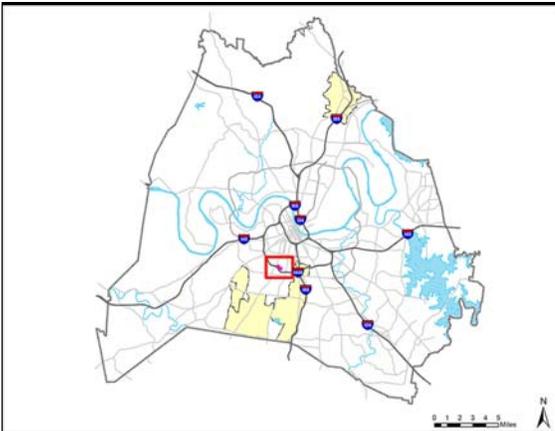


17PW0008 SIDEWALKS - PRIMROSE AVE FROM BRIGHTWOOD DRIVE TO CEDAR LN
 New SIDEWALKS - PRIMROSE AVE FROM BRIGHTWOOD DRIVE TO CEDARWOOD DRIVE.

Council Districts **18** Type Tax district **GSD** Category **More info needed**

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000



Public Works | Public Works projects

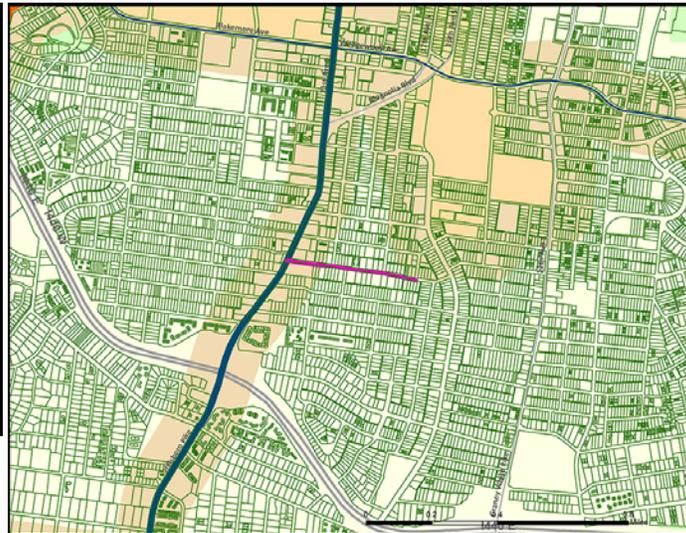
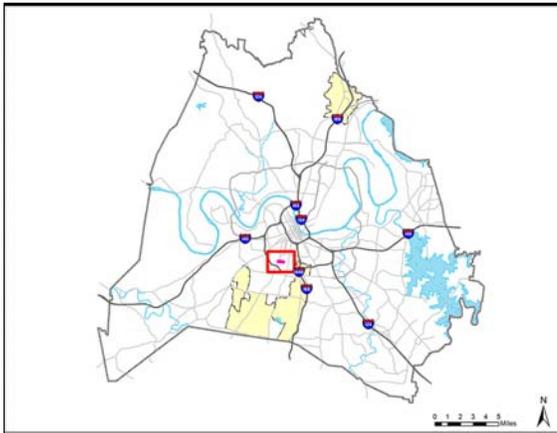
17PW0009 SIDEWALKS - LINDEN AVENUE FROM OAKLAND AVE TO 21ST AVE

New SIDEWALKS - LINDEN AVENUE FROM OAKLAND AVE TO 21ST AVE.

Council Districts **18** Type Tax district **GSD** Category **More info needed**

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000



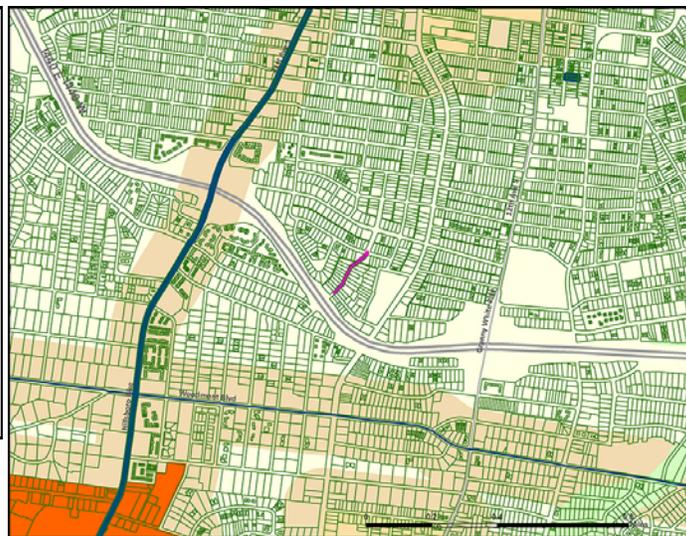
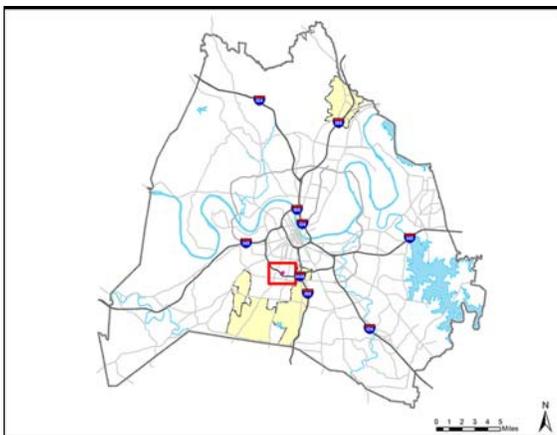
17PW0010 SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE

New SIDEWALKS - BRIGHTWOOD AVE FROM PRIMROSE AVE TO GALE LANE.

Council Districts **18** Type Tax district **GSD** Category **More info needed**

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000



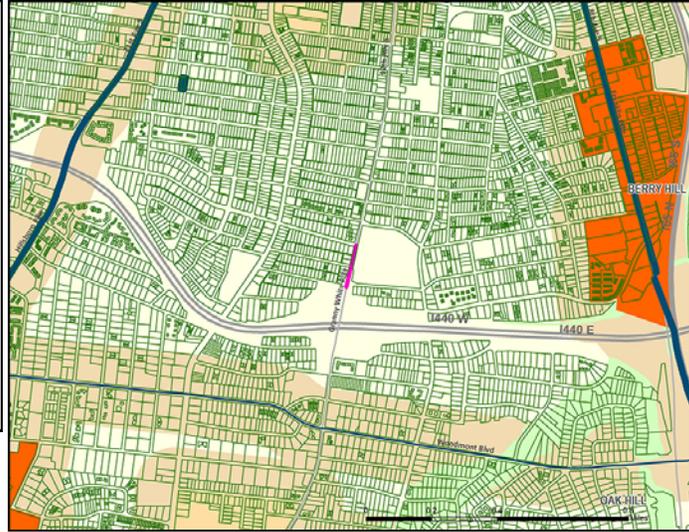
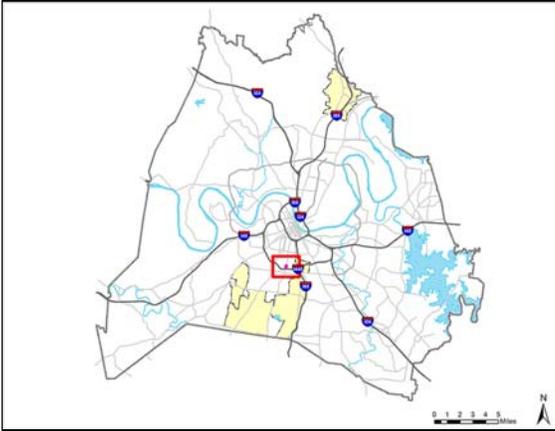
17PW0011 SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

New SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE.

Council Districts **18** Type Tax district **GSD** Category **More info needed**

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000



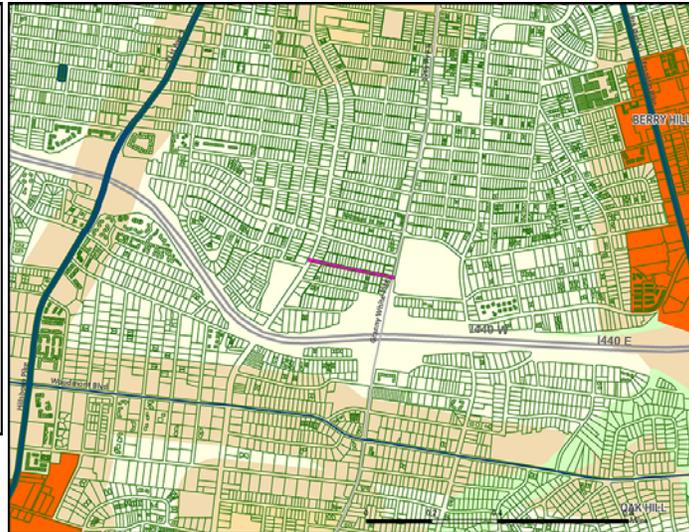
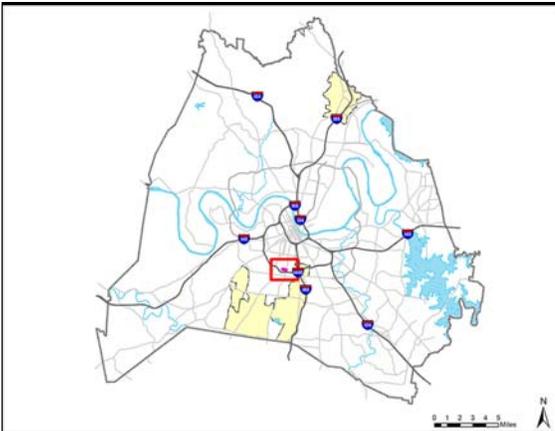
17PW0012 SIDEWALKS - FERGUSON AVENUE FROM GRANNY WHITE PIKE TO BELMONT

New SIDEWALKS - FERGUSON AVENUE FROM GRANNY WHITE PIKE TO BELMONT.

Council Districts **18** Type Tax district **GSD** Category **More info needed**

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000



Public Works | Public Works projects

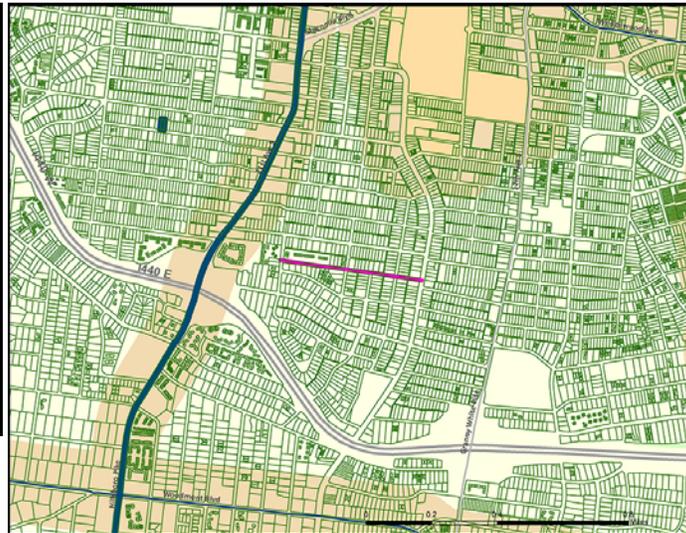
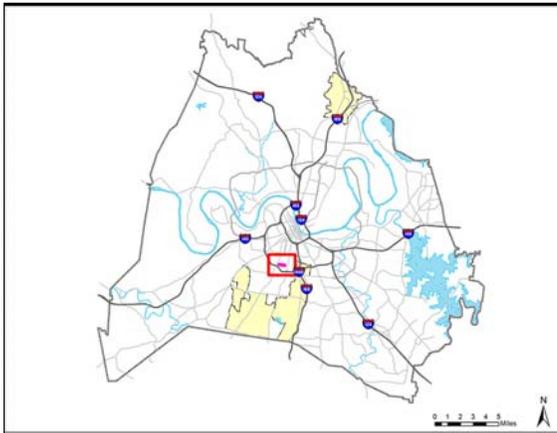
17PW0013 SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD

New SIDEWALKS - ROSEWOOD AVENUE FROM BELMONT TO HAZELWOOD.

Council Districts **18** Type Tax district **GSD** Category **More info needed**

\$1,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,200,000



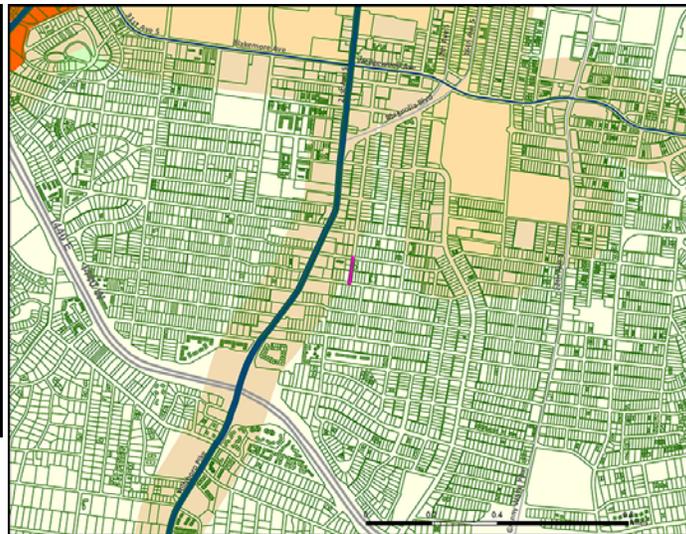
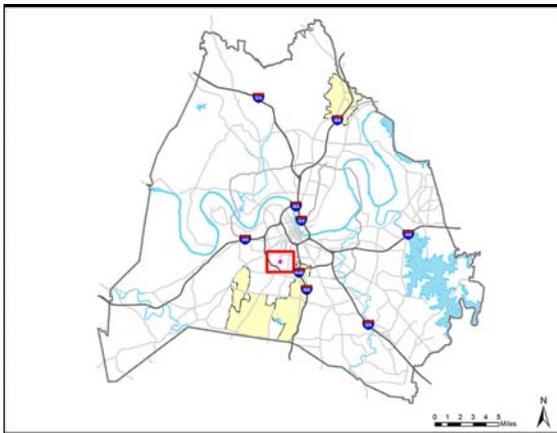
17PW0014 SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE

New SIDEWALKS - 20TH AVENUE FROM ASHWOOD AVE TO LINDEN AVE.

Council Districts **18** Type Tax district **GSD** Category **More info needed**

\$300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$300,000



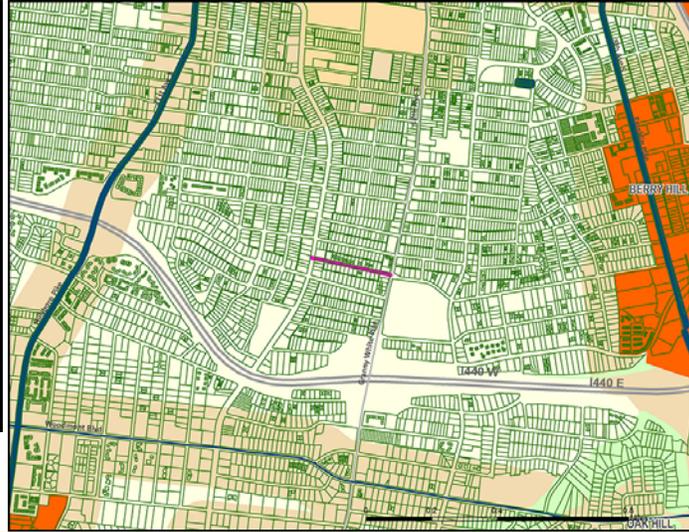
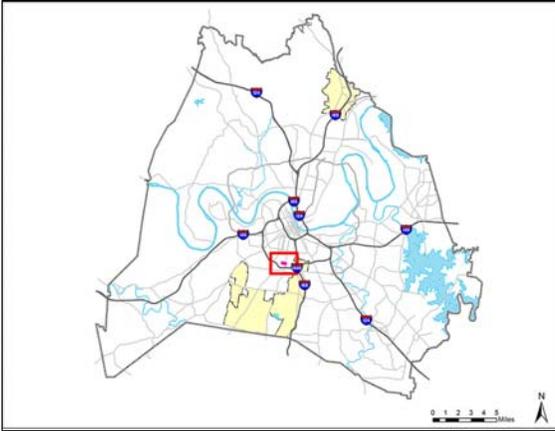
17PW0015 SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE

New SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE.

Council Districts **18** Type Tax district **GSD** Category **More info needed**

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000



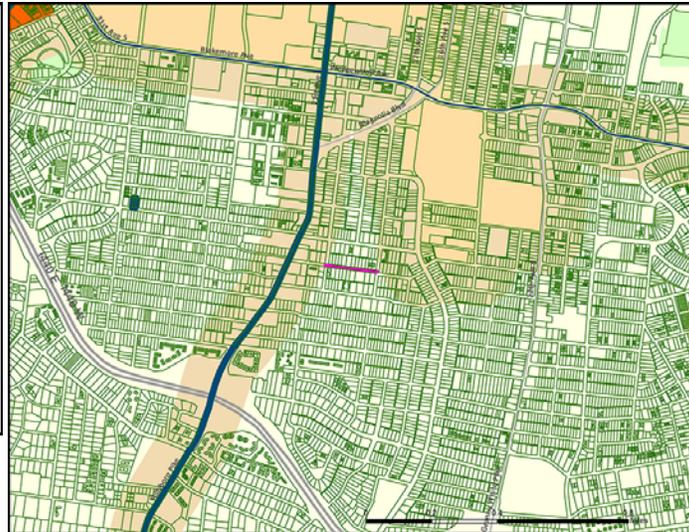
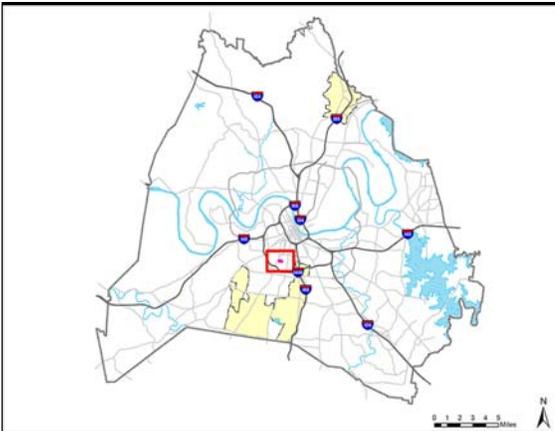
17PW0016 SIDEWALKS - ASHWOOD AVENUE FROM 18TH AVE TO 20TH AVE

New SIDEWALKS - ASHWOOD AVENUE FROM 18TH AVE TO 20TH AVE.

Council Districts **18** Type Tax district **GSD** Category **More info needed**

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000



Public Works | Public Works projects

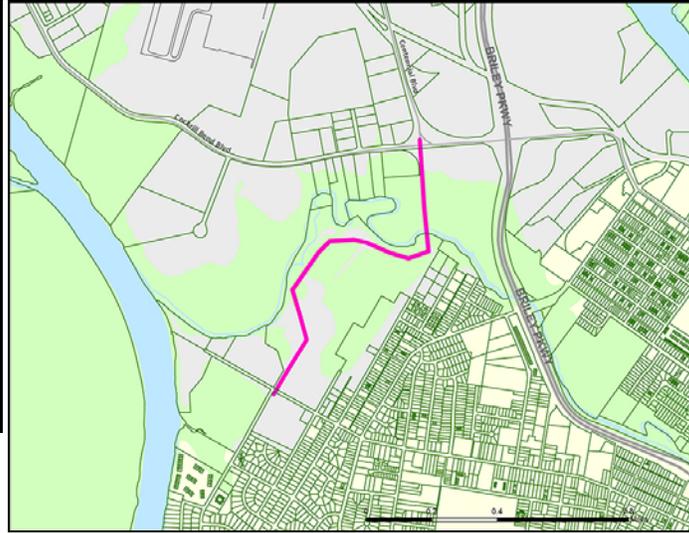
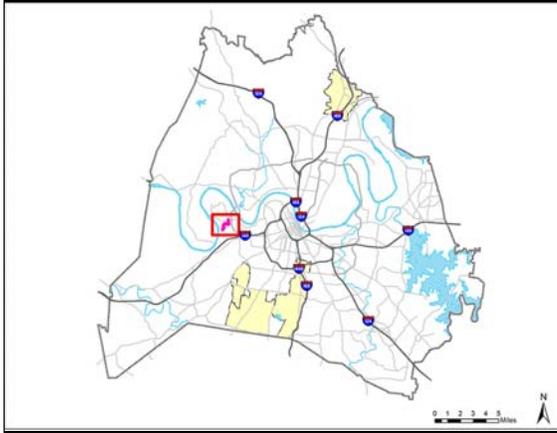
17PW0018 BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD

New BRIDGES - CONSTRUCT BRIDGE AT THE WEST END OF ROBERTSON ROAD NORTH TO CENTENNIAL BLVD.

Council Districts 20 Type Tax district GSD Category More info needed

\$4,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,700,000



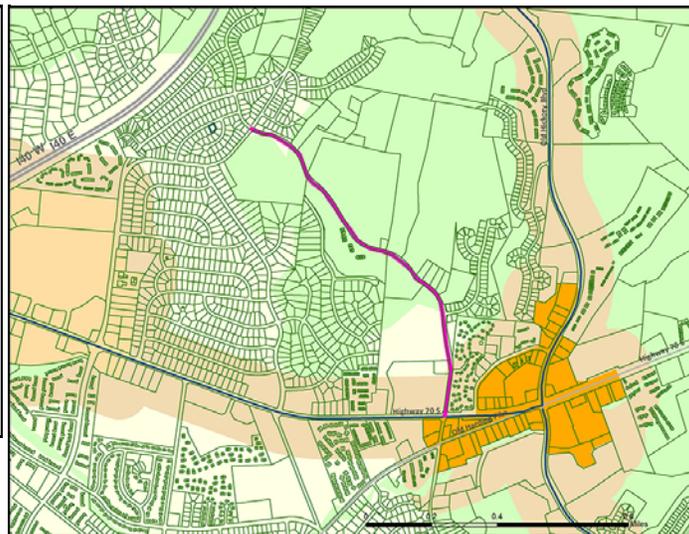
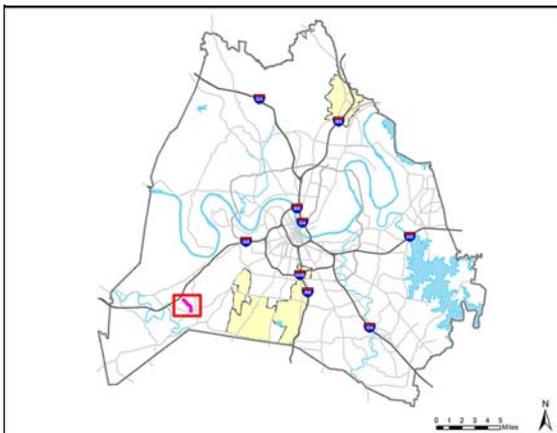
17PW0019 HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70

New HICKS ROAD - WIDEN BETWEEN SAWYER BROWN ROAD AND HWY 70. ENGINEERING, ROW ACQUISITION, CEI INSPECTION AND CONSTRUCTION.

Council Districts 22 Type Tax district GSD Category More info needed

\$11,190,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$11,190,000



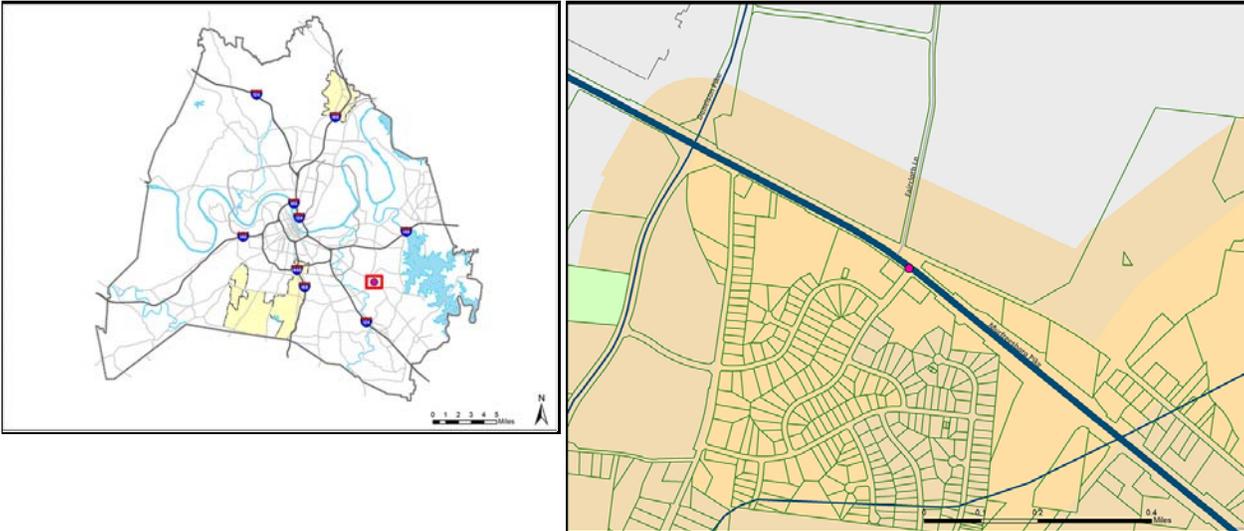
17PW0020 SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE

New SIGNALIZATION - AT MURFREESBORO PIKE AND TOWN PARK PLACE.

Council Districts **28, 29** Type Tax district **GSD** Category **More info needed**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



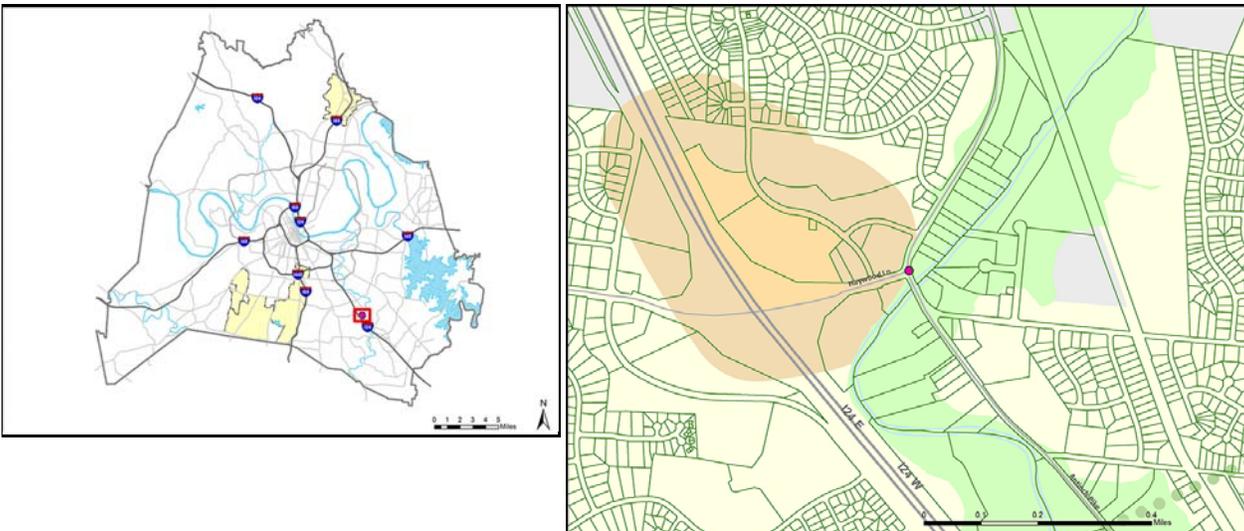
17PW0022 STREETScape - AT ANTIOCH PIKE AND HAYWOOD LANE

New STREETScape - AT ANTIOCH PIKE AND HAYWOOD LANE.

Council Districts **28** Type Tax district **GSD** Category **More info needed**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



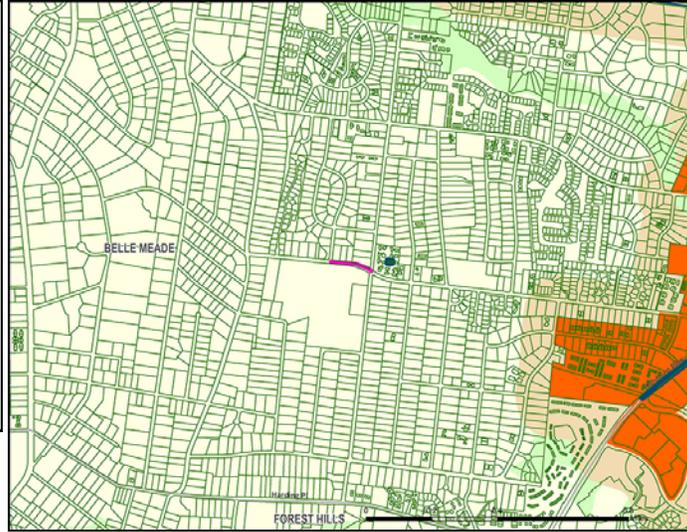
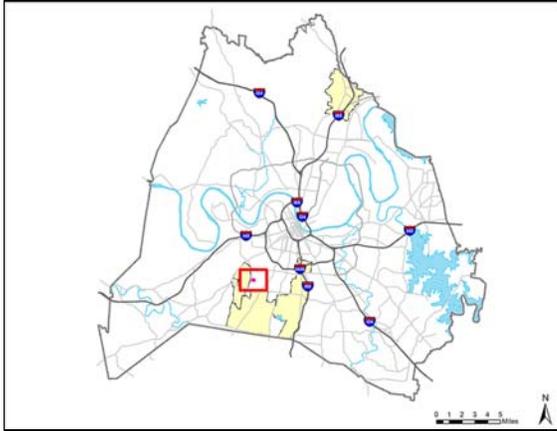
17PW0025 SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD

New SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD.

Council Districts 34 Type Tax district GSD Category More info needed

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000



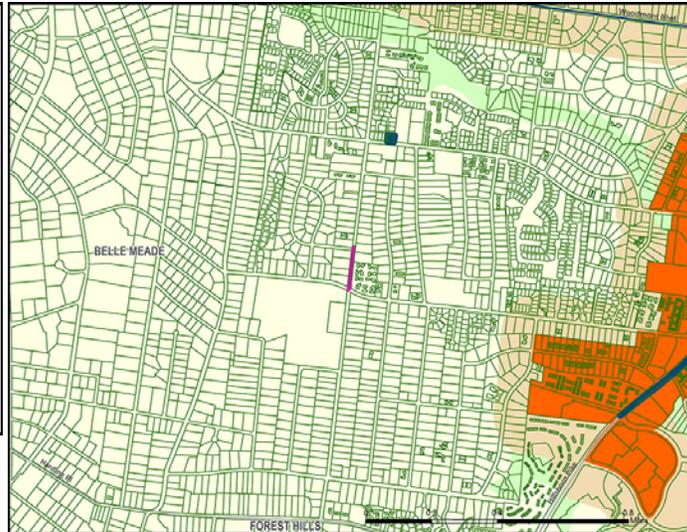
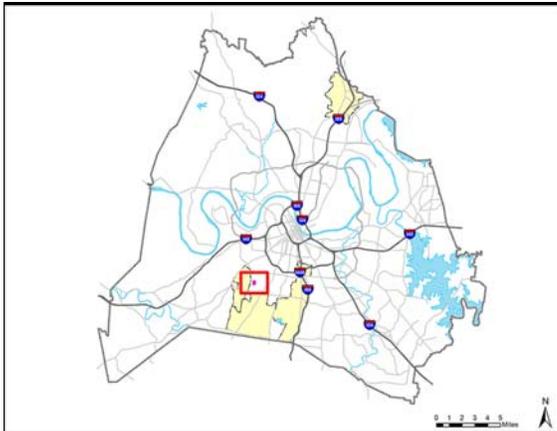
17PW0026 SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE

New SIDEWALKS - CONSTRUCT FROM HOBBS ROAD TO DORCAS DRIVE.

Council Districts 34 Type Tax district GSD Category More info needed

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000



Public Works | Public Works projects

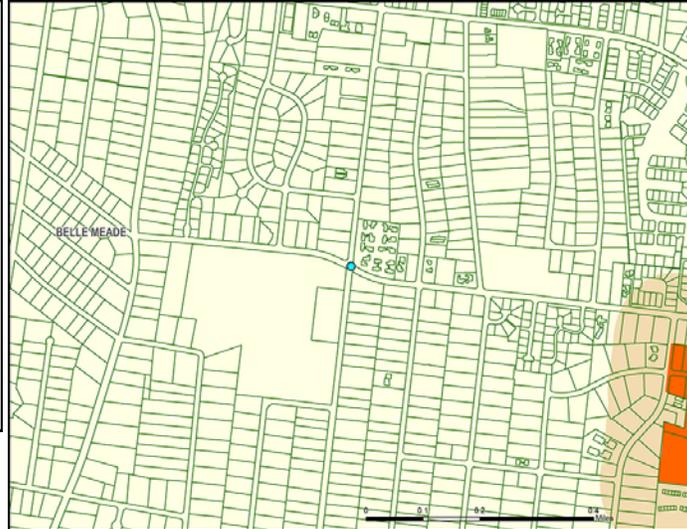
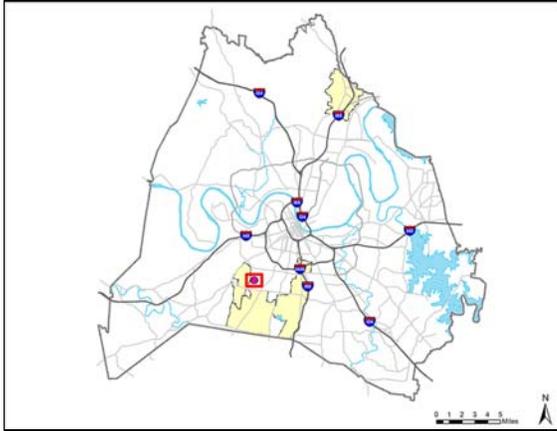
17PW0027 SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD

New SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD.

Council Districts 34 Type Tax district GSD Category More info needed

\$80,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$80,000



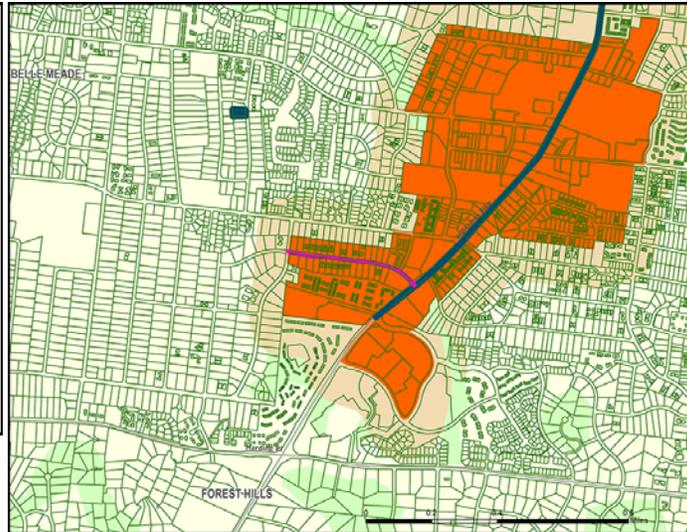
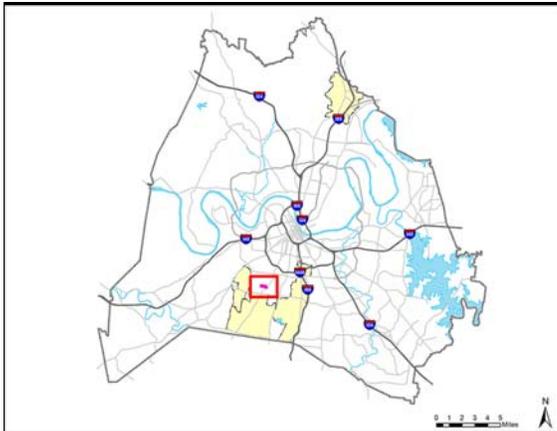
17PW0028 SIDEWALKS - CONSTRUCT ON CASTLEMAN DR FROM TRIMBLE RD TO HILLSBORO PIKE

New SIDEWALKS - CONSTRUCT ON CASTLEMAN DRIVE FROM TRIMBLE ROAD TO HILLSBORO PIKE.

Council Districts 34 Type Tax district GSD Category More info needed

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000

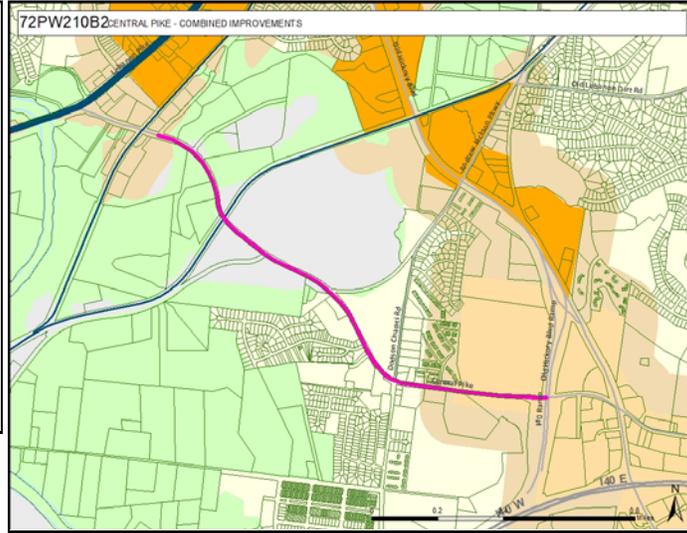
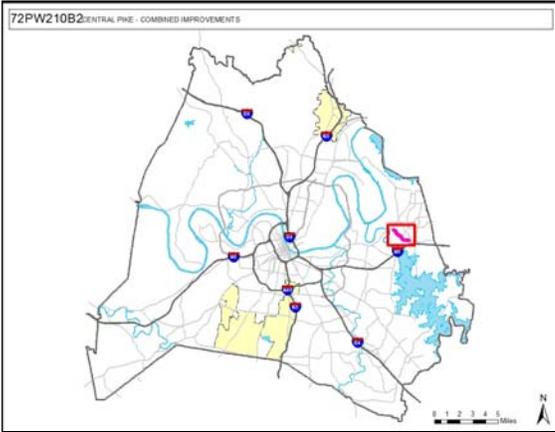


72PW210B2 CENTRAL PIKE - COMBINED IMPROVEMENTS

In progress Stoner Creek to Old Hickory Blvd-SR45. Engineering, right-of-way, reconstruct and widen. Phases include new bridge over Stoner Creek, and intersection improvements.

Council Districts **14** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$4,500,000	\$1,500,000	\$1,000,000				\$14,000,000

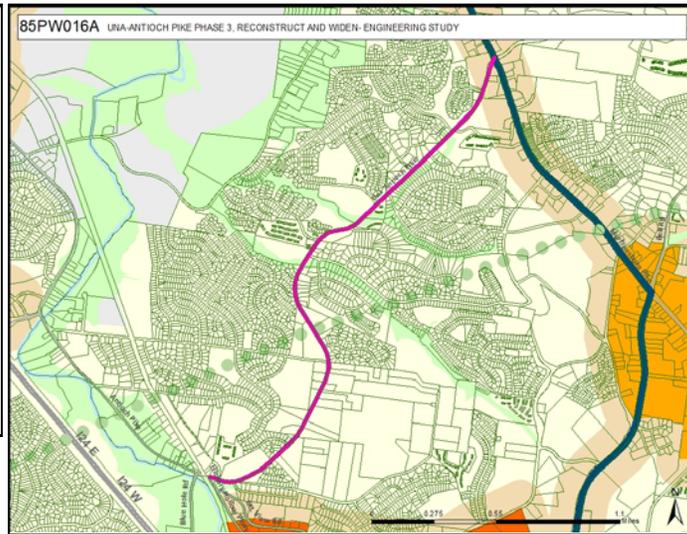
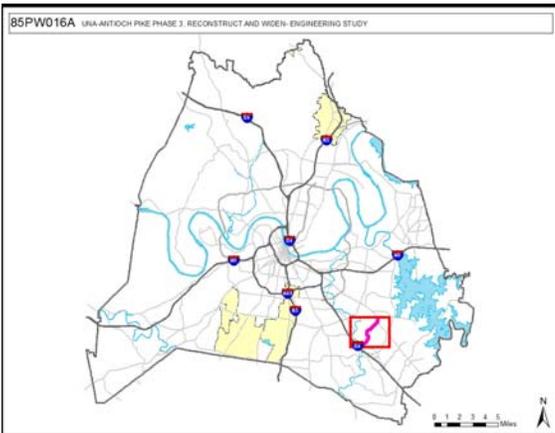


85PW016A UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN- ENGINEERING STUDY

Not started Una-Antioch pike phase 3 Murfreesboro Pike to 800 feet east of Hickory Hollow Parkway reconstruct and widen includes engineering , ROW, and construction phases.

Council Districts **28, 29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$6,700,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100,000	\$100,000	\$250,000	\$250,000	\$3,000,000	\$3,000,000	



Public Works | Public Works projects

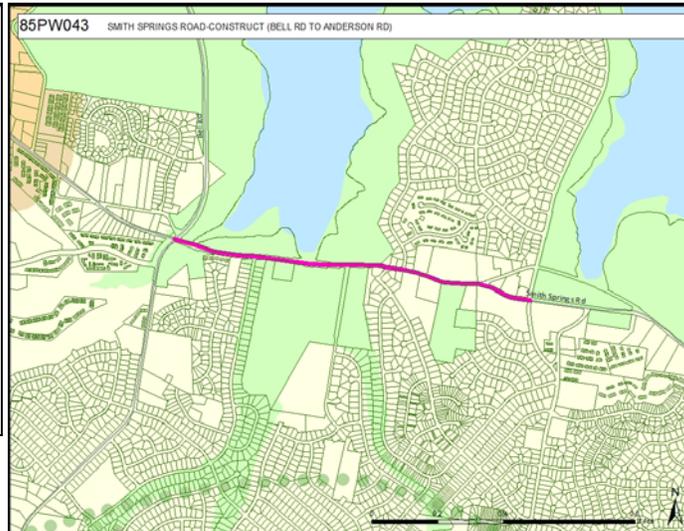
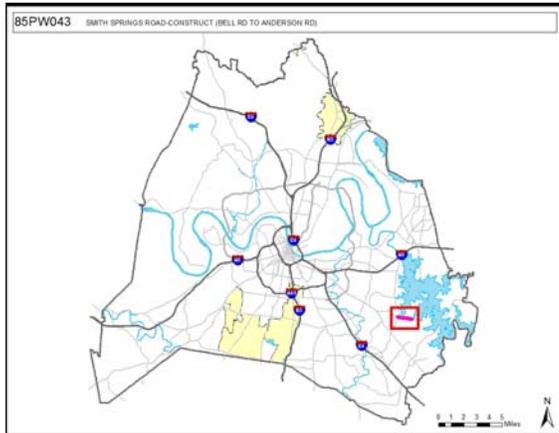
85PW043 SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)

Not started Widening engineering-ROW-construct phases new project re-initiated by councilmember 2012.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Infrastructure

\$7,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$750,000 \$1,350,000 \$2,700,000 \$2,700,000



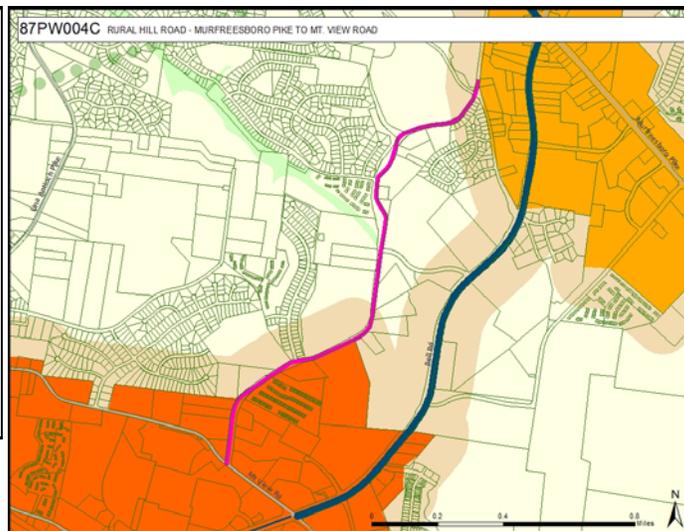
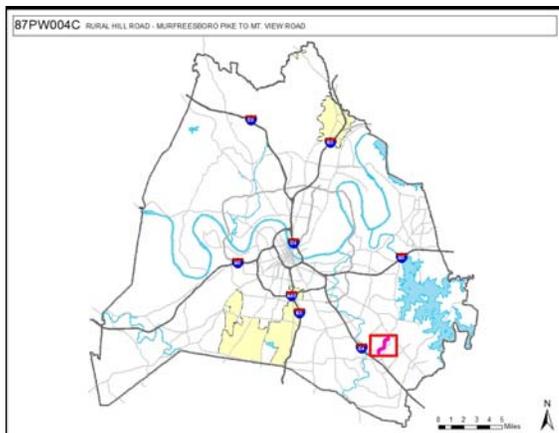
87PW004C RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD

Not started Rural Hill Road - phase 4: engineering, right-of-way acquisition; and construction.

Council Districts 28, 32 Type Capital asset - one time Tax district GSD Category Infrastructure

\$13,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$3,500,000



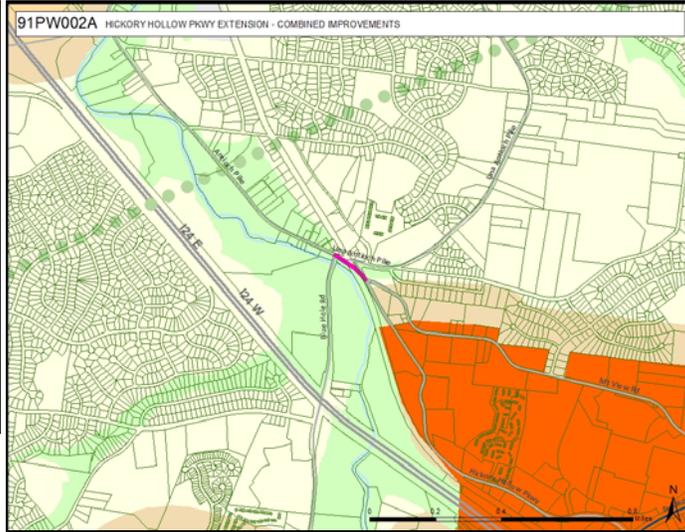
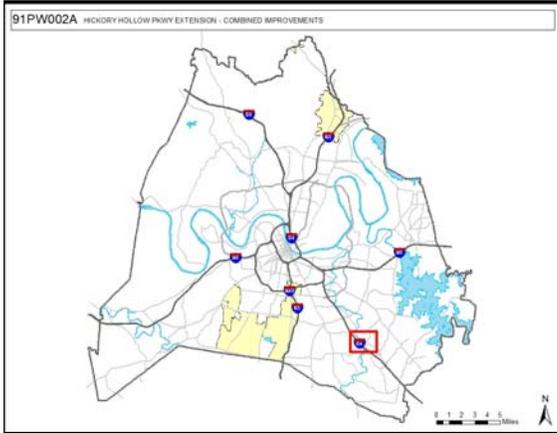
91PW002A HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS

Not started From Blue Hole Rd to Hickory Hollow Pkwy: includes phase 1 engineering & right of way. Construct a new alignment bridge and approaches over Mill Creek and CSX RR. Phase 2 - roadway upgrade along Hickory Hollow Pkwy.

Council Districts **32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$8,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000 \$5,000,000 \$3,000,000



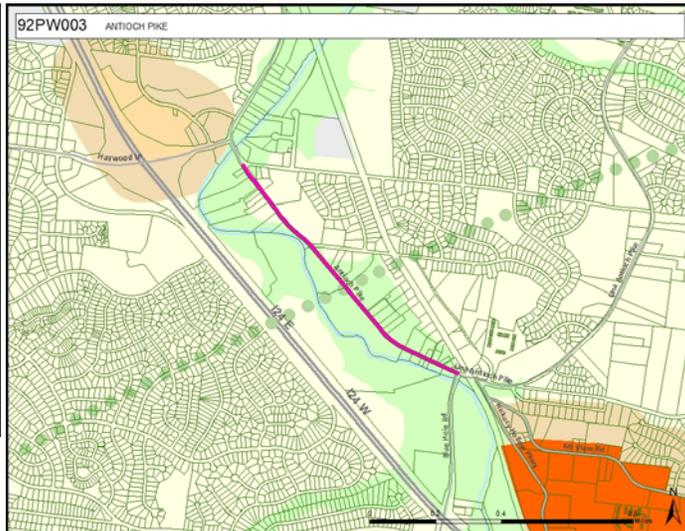
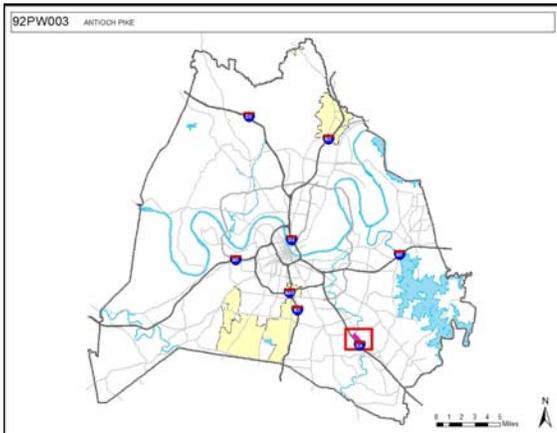
92PW003 ANTIOCH PIKE

Not started Phase 1 - widen on present alignment from Richards Road to Reeves Road; phase 2 - construct on new alignment from Reeves Road to Blue Hole Road includes new bridge over Mill Creek and roadway.

Council Districts **28, 32** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$7,492,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000 \$4,692,000 \$800,000 \$1,500,000



Public Works | Public Works projects

94PW010 HART LANE SIDEWALK RESTORATION

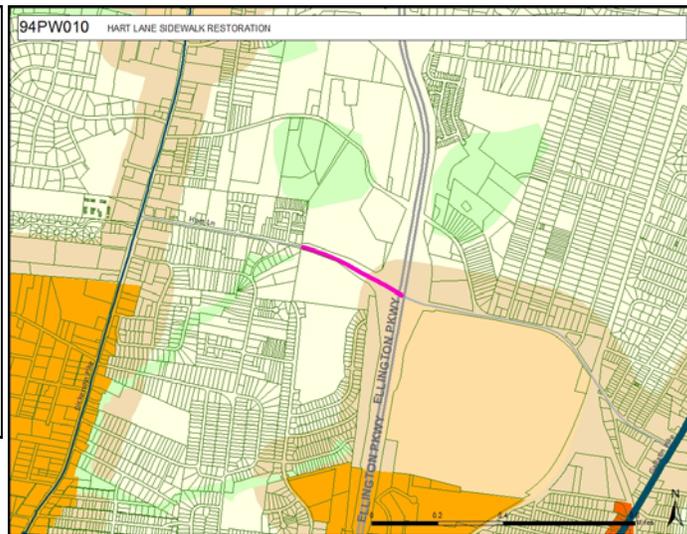
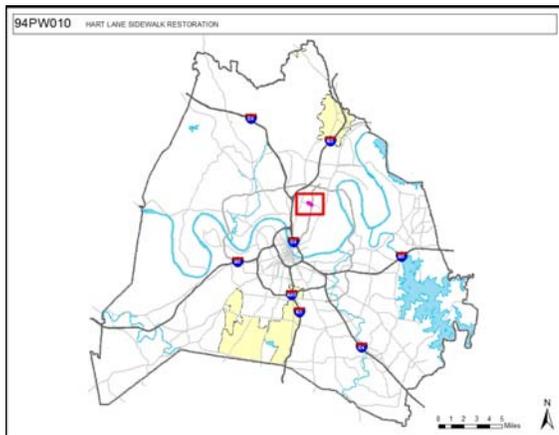
In progress Hart Lane sidewalks between Ellington Parkway and Jere Baxter Middle School, stabilization of rock bluffs on both sides to mitigate falling rock and allow sidewalks to be reopened.

Council Districts **8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$1,944,900 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$389,000

Federal Funds \$1,555,900



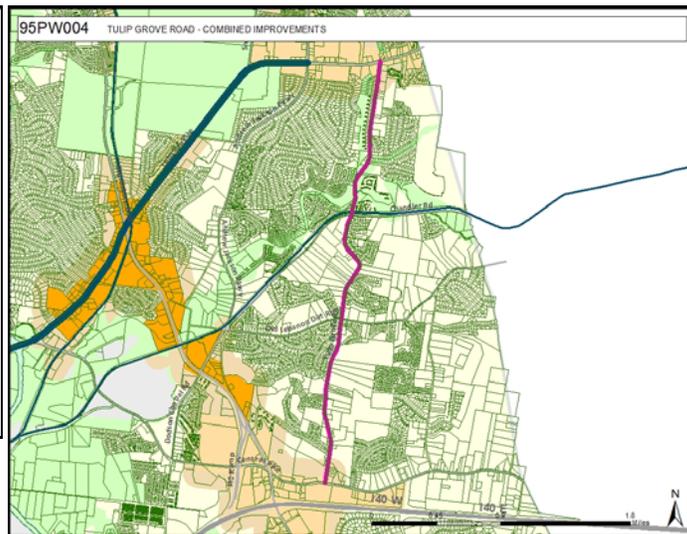
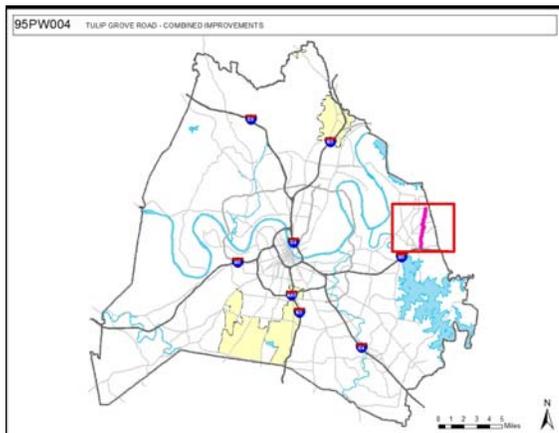
95PW004 TULIP GROVE ROAD - COMBINED IMPROVEMENTS

Not started Tulip Grove Road Lebanon Pike- SR24 to Central Pike- SR265 engineering, right-of-way acquisition reconstruct and widen from 2-5 lanes. New railroad bridge.

Council Districts **11, 12** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$20,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000 \$2,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$2,000,000 \$30,000,000



Public Works | Public Works projects

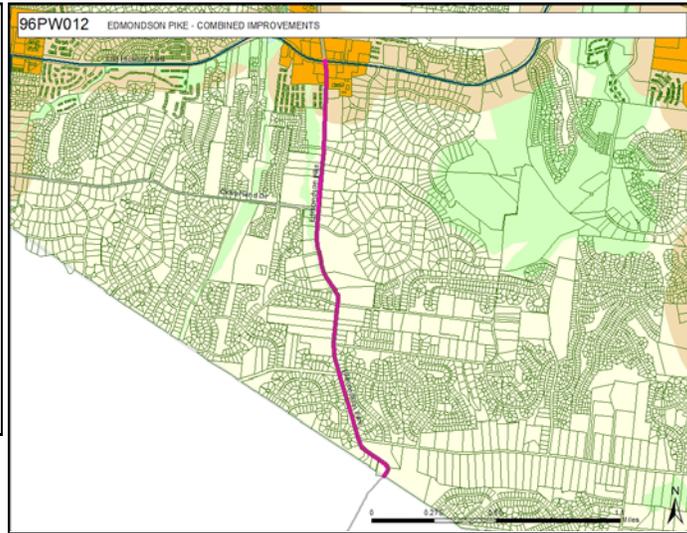
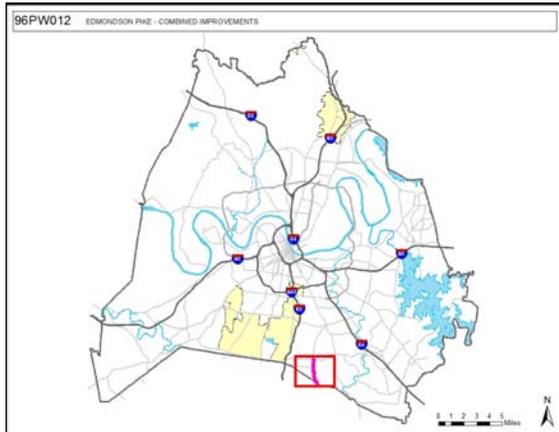
96PW012 EDMONDSON PIKE - COMBINED IMPROVEMENTS

Not started Edmondson Pike - Old Hickory Boulevard (State Route 254) to Williamson County line engineering, right-of-way, construct.

Council Districts **4, 27** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$10,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$500,000 \$7,000,000 \$3,000,000



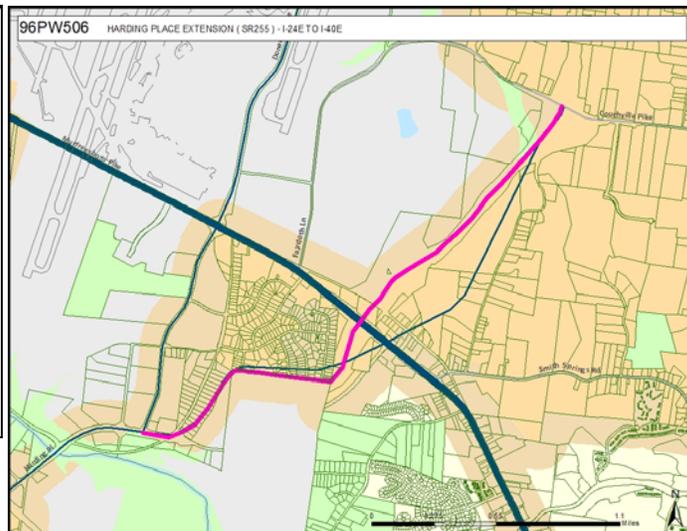
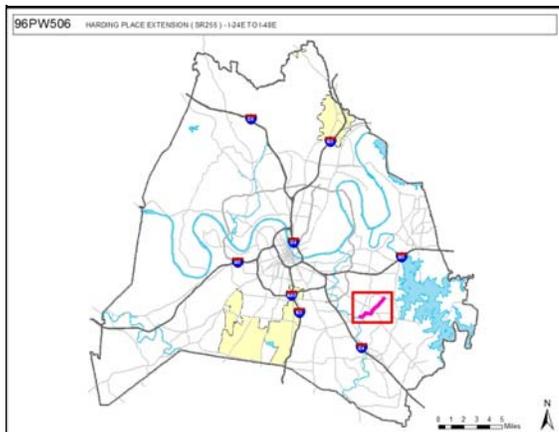
96PW506 HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E

In progress Harding Place extension - phase 1 ROW (Ezell Pike to Couchville Pike).

Council Districts **13, 28, 29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$94,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

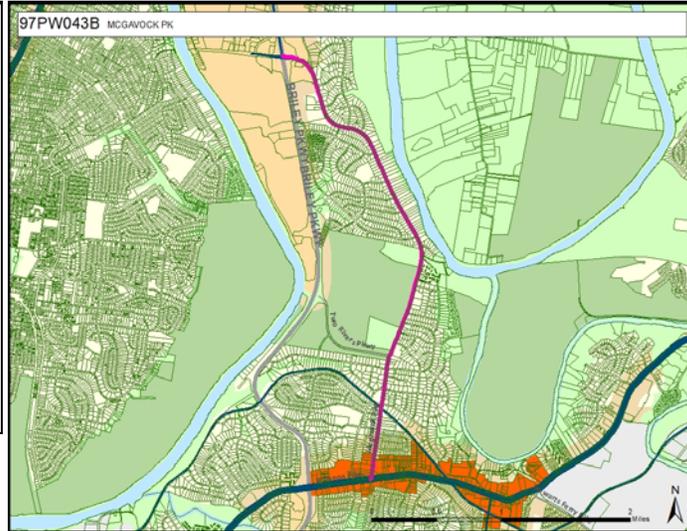
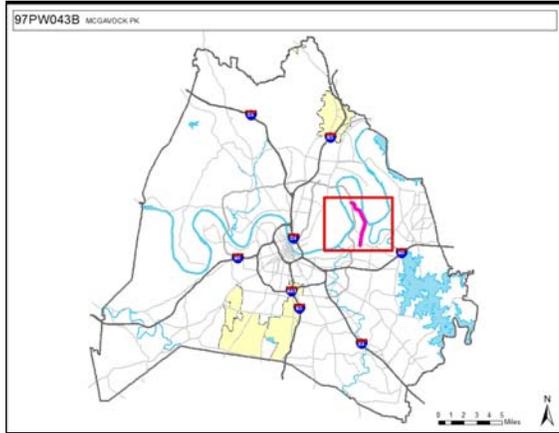
Federal Funds \$10,000,000 \$24,000,000 \$60,000,000



97PW043B MCGAVOCK PK
 Not started Widening from Lebanon Pike to Briley Parkway engineering , right of way , & construction.

Council Districts **15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

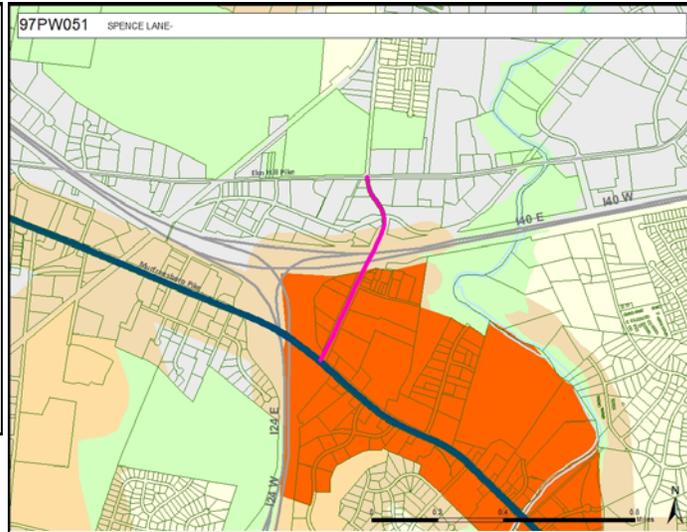
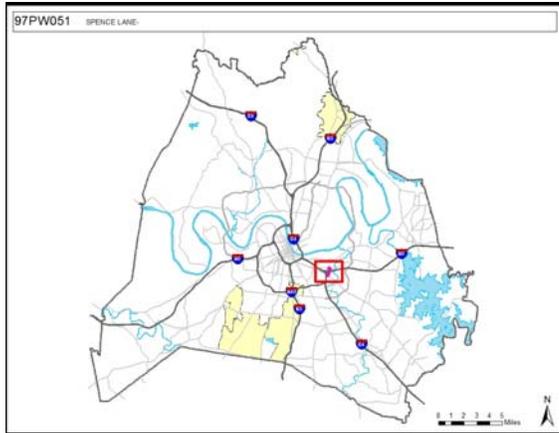
\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds		\$500,000				\$500,000	\$7,500,000



97PW051 SPENCE LANE-
 Not started Widening and add lanes from Elm Hill to Murfreesboro Pike.

Council Districts **15, 19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$4,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$250,000	\$250,000	\$1,000,000	\$3,000,000			



Public Works | Public Works projects

97PW060

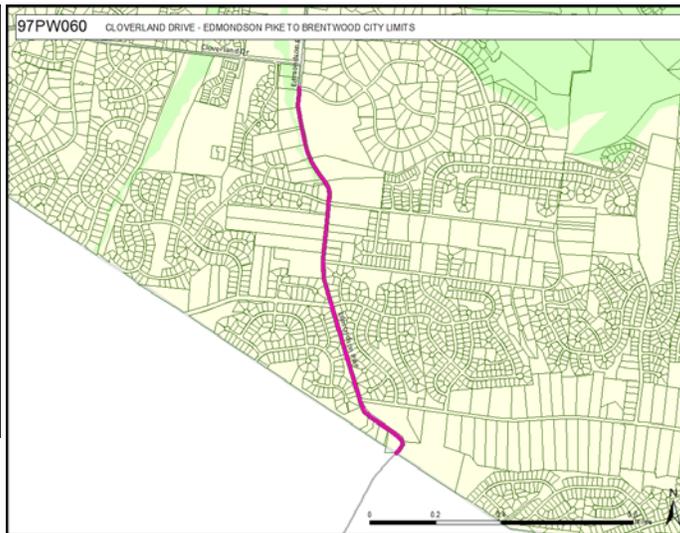
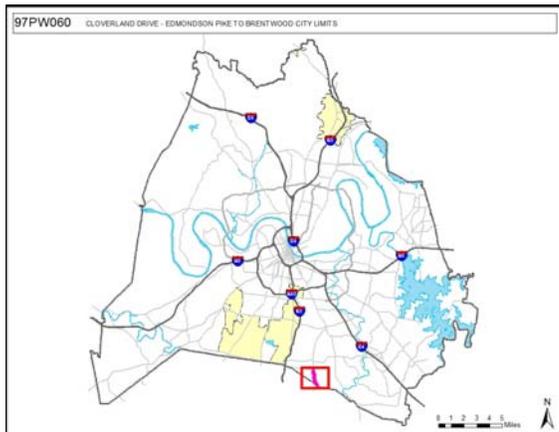
CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS

Not started

A new project initiated by a council member Cloverland Drive - Edmondson Pike to Brentwood city limits engineering, ROW, reconstruct, widen 3 lane section.

Council Districts **4** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$6,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000	\$500,000	\$1,000,000		\$4,000,000		\$18,000,000



98PW010

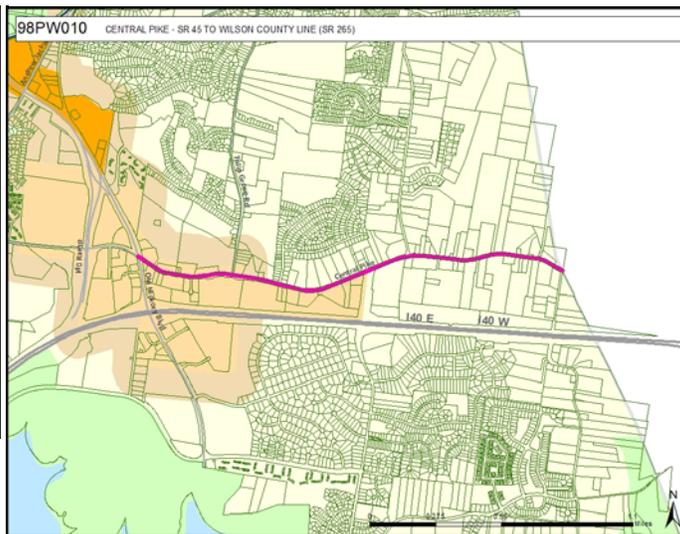
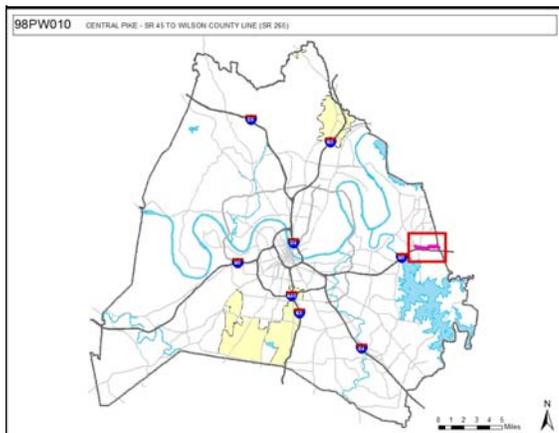
CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)

Not started

Central Pike - SR 45 to Wilson County line (SR 265) widen and upgrade.

Council Districts **12** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$36,191,500	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$2,000,000	\$2,000,000	\$20,000,000	\$2,000,000	\$4,500,000	\$5,000,000	
State Funds	\$191,500						
Approved G.O. Bonds	\$500,000						



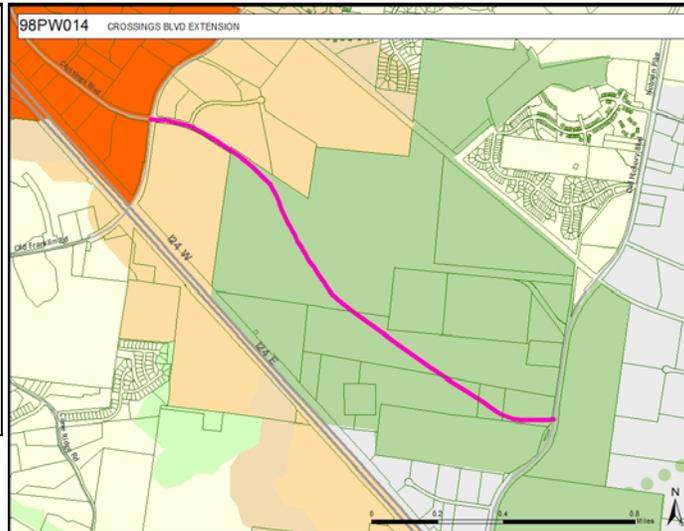
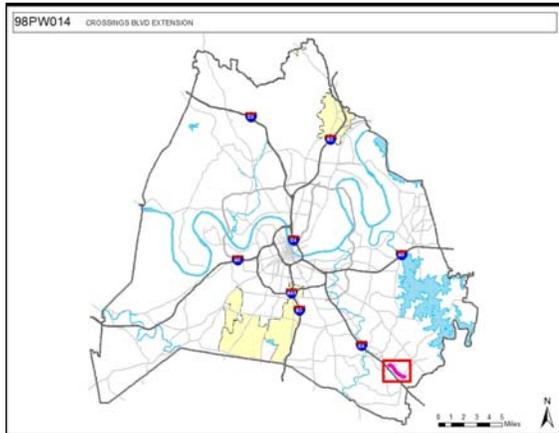
98PW014 CROSSINGS BLVD EXTENSION

Not started Extension from Old Franklin Road to Old Hickory Blvd (SR171) engineering, right-of-way, and construction.

Council Districts **33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$25,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,000,000 \$10,000,000 \$10,000,000



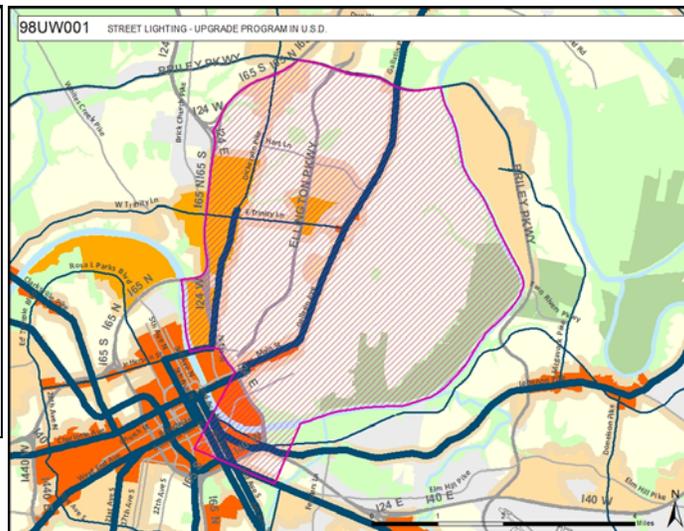
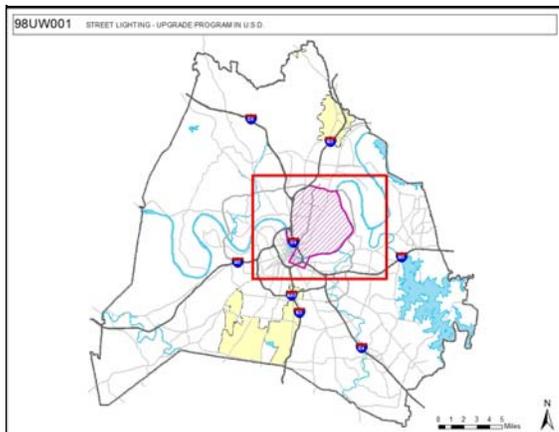
98UW001 STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.

Not started Replacement project for bases and conduit items below ground on targeted routes. Coordinate with NES on new poles and fixtures. Work through potential enhancements with NES & TVA.

Council Districts **2, 3, 5, 6, 7, 8, 15, 17, 19** Type **Capital program** Tax district **USD** Category **Non-infrastructure**

\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000



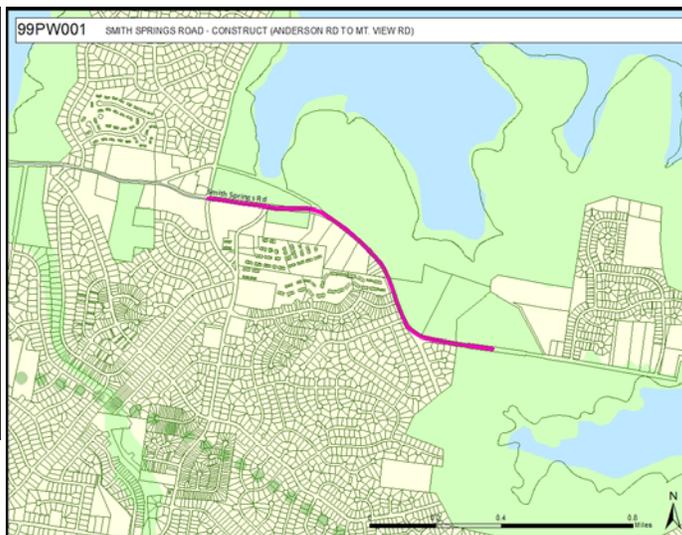
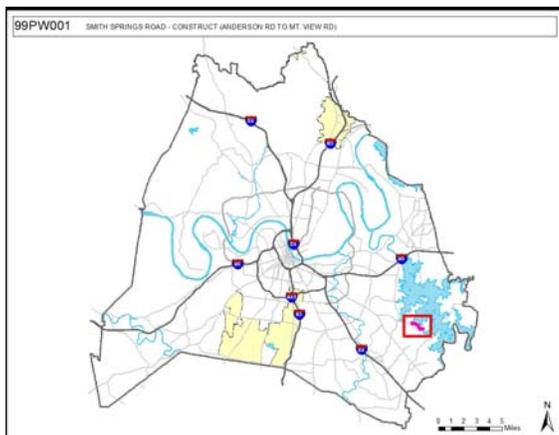
Public Works | Public Works projects

99PW001 SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)

Not started Engineer-ROW-construct roadway on new alignment.

Council Districts **29, 33** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$15,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,500,000	\$3,500,000	\$1,000,000	\$7,500,000			\$7,000,000

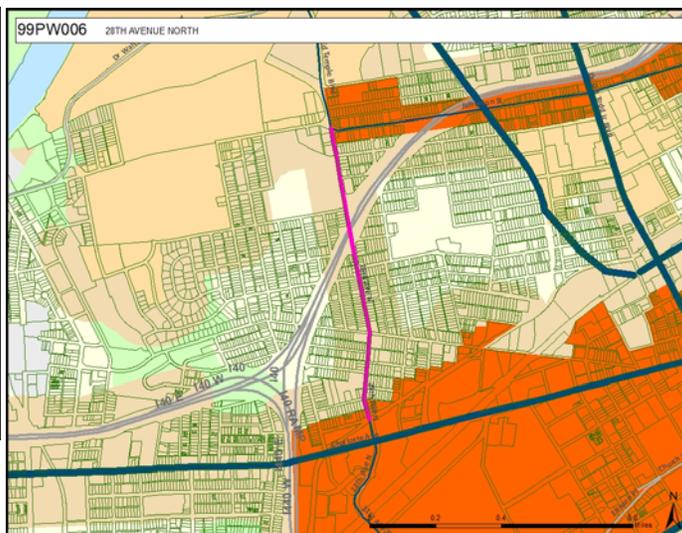
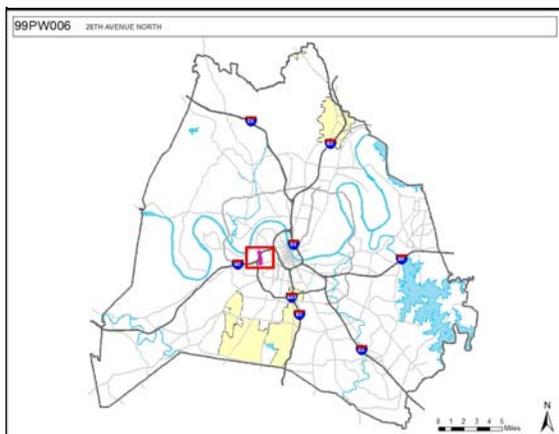


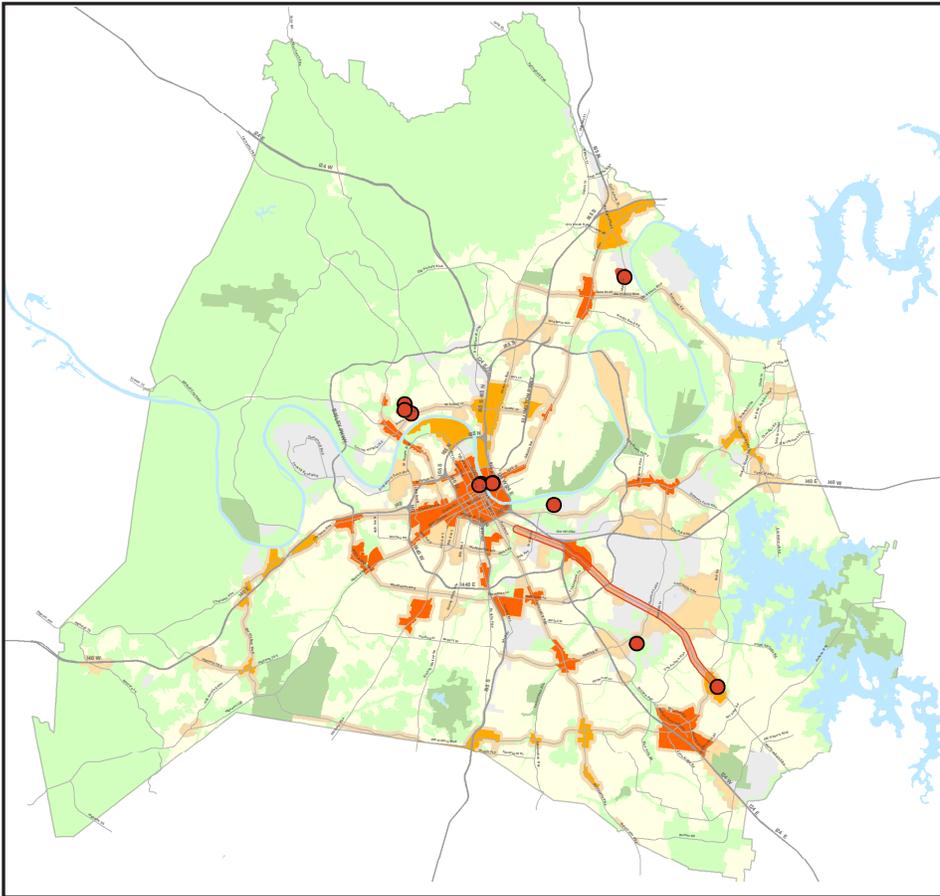
99PW006 28TH AVENUE NORTH

Not started From north of the Nashville & Western railroad to Jefferson Street. Widening, engineering, right-of-way acquisition and construction. Including streetscape and intersections. Phase 1.

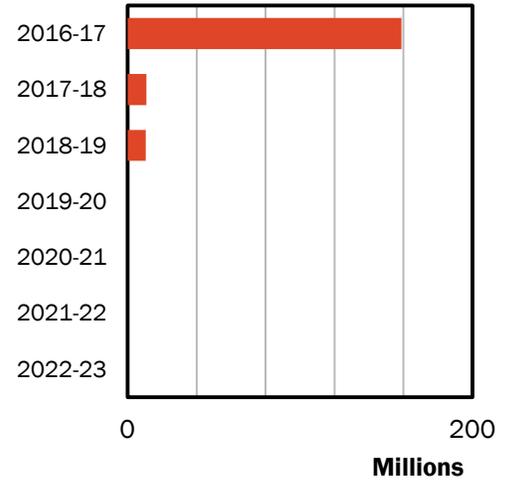
Council Districts **21** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$24,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$500,000		\$6,000,000	\$6,000,000		\$12,000,000	

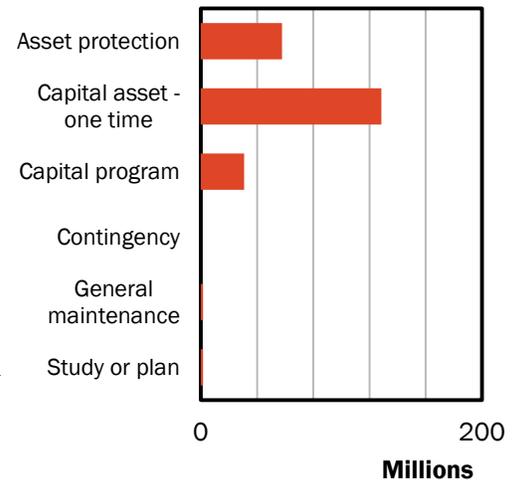




Spending by fiscal year



Spending by type of project



Spending by Safety departments	Spending	Projects
Spending by Safety departments	\$180,074,300	43
Police	\$86,103,900	20
ECC Emergency Comm Center	\$51,482,700	1
Fire	\$36,450,100	7
Juvenile Court	\$5,382,600	13
Juvenile Court Clerk	\$380,000	1
State Trial Courts	\$275,000	1

Safety

MAJOR REQUESTS

17EN0001	ECC NEW COMMUNICATIONS BUILDING
\$51,482,700	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
\$30,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
09PD0005	RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-SECURE SHERIFF'S FACILITIES NEW POLICE HEADQUARTERS
\$22,218,400	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17SO0001	DAVIDSON COUNTY SHERIFF'S OFFICE HEADQUARTERS
\$21,464,700	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
02PD003	TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON
\$16,800,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17PD0004	CONSTRUCT A NEW POLICE PRECINCT ALONG MURFREESBORO ROAD
\$9,700,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
13PD0003	CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT IN SOUTHEAST DAVIDSON COUNTY
\$9,606,800	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY
\$5,526,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17PD0001	MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT
\$4,135,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX
\$3,980,300	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>

Safety | Fire projects

Number of active projects	7	Total	\$36,450,100
Project status	# projects	FY17	\$15,200,100
New	2	FY18	\$10,850,000
Resubmitted-In Progress	1	FY19	\$10,400,000
Resubmitted-Not Started	4	FY20	
		FY21	
		FY22	
		FY23	

16FD0001 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

In progress Ongoing program - renovation \ replacement of various fire stations according to Tri-Data Master Plan. We have multiple stations built in the 1960's and 1970's. As the population has increased, we have outgrown existing aging facilities. By renovating/replacing these facilities, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$30,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000	\$10,000,000	\$10,000,000				

16FD0002 MAJOR REPAIR/MAINTENANCE

Not started Asset protection/maintenance (major) - funds will be used to cover large repairs of roofing, HVAC, plumbing, etc in all fire facilities not managed by General Services. When these major maintenance items are repaired, it should reduce the smaller maintenance charges which impact our operating and 4% funding (contracted work). By completing these major maintenance items, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$1,050,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000	\$350,000	\$400,000				

16FD0003 KITCHEN RENOVATIONS AT VARIOUS FIRE STATIONS

Not started Asset protection/maintenance - major kitchen renovations at various fire stations. By completing these renovations, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$1,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$500,000					

16FD0005

FIRE STATION GENERATORS

Not started

One-time asset - funds for a power management consultant to assess the prioritization schedule and install full system backup generators in all fire stations which currently have no generator. By installing full system back up generators, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Non-infrastructure**

\$2,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$2,000,000

16FD0006

INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Not started

Asset protection/maintenance (major) - a point of capture exhaust system will reduce the risk of exposure to harmful contaminants produced by fuel driven apparatus in bays. Repeated exposure can accumulate and possibly cause cancer. By installing the point of capture exhaust systems, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$1,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,500,000

17FD0001

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

New

Study/plan - we are requesting funds to update the TriData study completed in 2002 on the state of fire department facilities (39 fire halls and 5 other fire facilities). \$400,000 is an estimated cost based upon the original cost of the study. Updating the TriData study will better allow us to respond to the increasing population and continue our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts **Countywide** Type **Study or plan** Tax district **GSD** Category **Non-infrastructure**

\$400,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$400,000

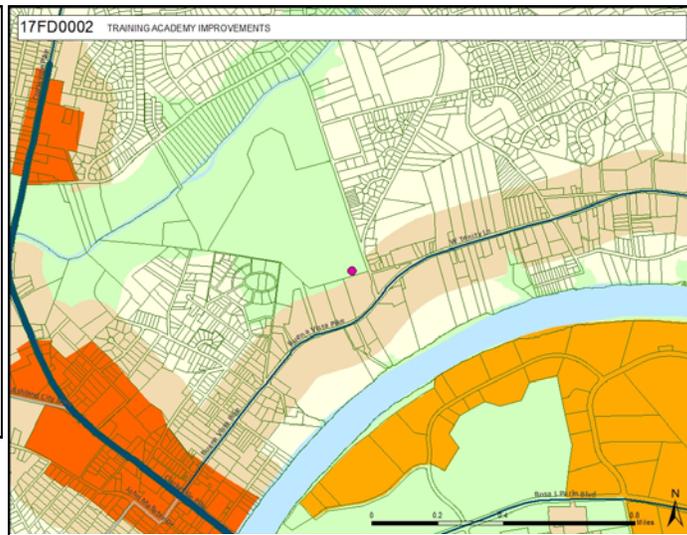
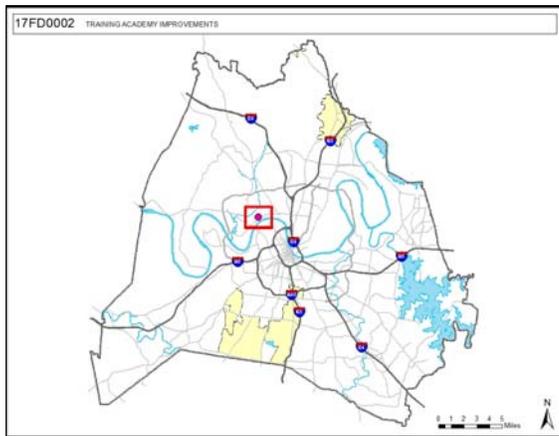
Safety | Fire projects

17FD0002 TRAINING ACADEMY IMPROVEMENTS

New Asset protection/maintenance (major) - construct a water drafting simulator for training and annual certification. Renovate existing classrooms A&B because current plumbing is no longer functioning and space is insufficient to adequately hold training classes along with training equipment. Construct new facility with full bathrooms/showers. The ISO public protection classification rating is affected by not being able to provide NFPA required full in-service training. By renovating the training academy, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment. General Services will provide the cost estimate.

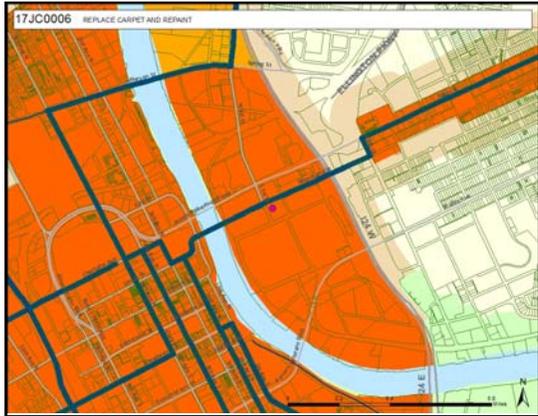
Council Districts 2 Type Asset protection Tax district GSD Category Non-infrastructure

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						



Juvenile Court projects | **Safety**

Number of active projects	13	Total	\$5,382,600
Project status	# projects	FY17	\$5,382,600
Deleted	1	FY18	
New	13	FY19	
		FY20	
		FY21	
		FY22	
		FY23	



17JC0001 DETENTION COURTYARD ROOF

New Asset protection/maintenance - roof over juvenile detention courtyard so that area can be used year-round in all weather.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$896,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$896,000						

17JC0002 DETENTION PODS TO COURTROOMS

New Asset protection/maintenance - convert unused juvenile detention facility detainee housing pods into new courtrooms.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$1,050,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,050,000						

17JC0003 COURTROOM REDESIGN - 2ND FLOOR

New Asset protection. Maintenance - convert courtrooms A&B into new, larger single courtroom to make better use of space.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$475,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$475,000						

Safety | Juvenile Court projects

17JC0004 SECOND FLOOR LOBBY REVISIONS

New Asset protection/maintenance - revise JJC 2nd floor lobby for improved noise reduction, added seating, and to provide meeting spaces for attorneys and clients. Supports new 2nd floor courtrooms and 2nd floor courtroom redesign. Replace original ceramic tile to match newer lower level tile.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$698,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$698,000

17JC0005 FIRST FLOOR LOBBY UPGRADE

New Asset protection/maintenance - improve first floor lobby lighting, seating, finishes, and provide acoustical noise reduction. Replace original ceramic tile to match lower level tile.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$439,500 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$439,500

17JC0006 REPLACE CARPET AND REPAINT

New General maintenance - replace worn 1st and 2nd floor carpet to match lower level flooring and repaint 1st and 2nd floor to match lower level.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$50,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed 4% Funds \$50,000

17JC0007 PUBLIC RESTROOM UPGRADES

New Asset protection/maintenance - replace public restroom tile, partitions, fixtures and finishes on 1st and 2nd floors to match lower level restrooms.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$150,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$150,000

17JC0008 COURTROOM FURNITURE REPLACEMENT

New Asset protection/maintenance - replace old 2nd floor courtroom furniture and provide furniture for proposed redesigned and new courtrooms.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000

17JC0009	EXTERIOR AREA FOR COURT AND OTHER JJC HOUSED EMPLOYEES						
New	Asset protection/maintenance - provide an exterior area for staff to assemble or meet under the 1st floor detention center overhanging structure. Provide concrete pad, accessible walkway and stairs. Requires addition of card reader and some additional fencing.						
Council Districts	6	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$50,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$50,000						

17JC0010	MANAGEMENT FEES FOR PROPOSED REDESIGNS, RENOVATIONS, AND UPGRADES						
New	Projected General Services management fees of 3% of total \$2,175,000 project for proposed facility redesigns, renovations, and upgrades.						
Council Districts	6	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$65,250	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$65,250						

17JC0011	PROJECT CONTINGENCY ALLOWANCE						
New	Contingency allowance of 5% of the proposed \$2,175,000 total project cost associated with facility redesigns, renovations, and upgrades.						
Council Districts	6	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$108,750	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$108,750						

17JC0012	DRAIN LINE REPLACEMENT						
New	Asset protection/maintenance - replacement of rusted out cast iron drain line running under the concrete slab of the lower level of the JJC.						
Council Districts	6	Type General maintenance			Tax district	GSD	Category Non-infrastructure
\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17JC0013	MASTER PLAN STUDY FOR JUVENILE JUSTICE CENTER						
New	Master plan study for Juvenile Justice Center.						
Council Districts	Countywide	Type Study or plan			Tax district	GSD	Category Infrastructure
\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000						

Safety | Juvenile Court Clerk projects

Number of active projects	1	Total	\$380,000
Project status	# projects	FY17	\$380,000
New	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

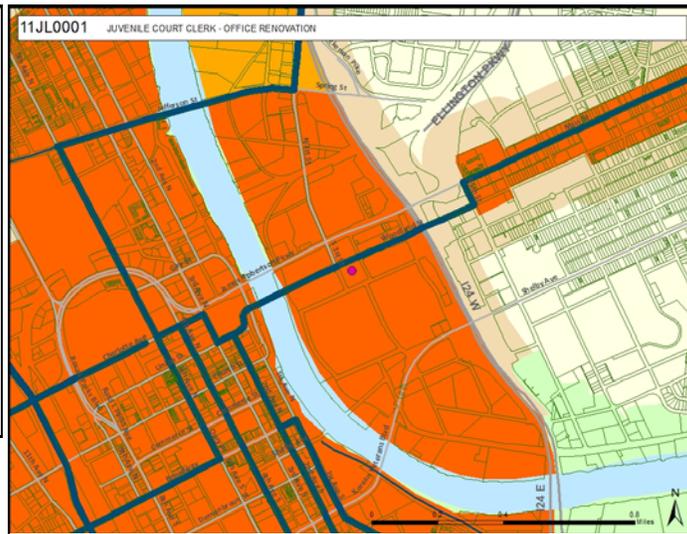
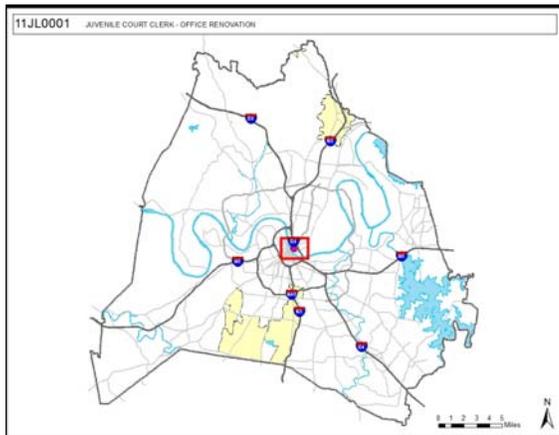
11JL0001 JUVENILE COURT CLERK - OFFICE RENOVATION

New Renovation of the JCC office.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$380,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$380,000



Number of active projects	20	Total	\$86,103,900
Project status	# projects	FY17	\$86,103,900
New	20	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

02PD003 TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON

New One-time asset. Bell 505 - purchase 6 new helicopters. Continue with current mission of observation/surveillance. 4 helicopters would replace current aging fleet of 4 Bell OH-58 helicopters which were built in 1971 and we acquired in the early 1990's. The remaining 2 helicopters would replace our 2 aging MD-500e helicopters which were built in 1983 and we acquired in mid 1980's.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Non-infrastructure
\$16,800,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$16,800,000						

13PD0003 CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT IN SOUTHEAST DAVIDSON COUNTY

New One time asset. Construct a neighborhood police precinct in Southeast Davidson County. The proposed cost of this project is not confirmed, this cost was for land acquisition.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Infrastructure
\$9,606,800	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$9,606,800						

16PD0001 MNPd TRAFFIC VEHICLE CAMERA REPLACEMENT PROJECT

New General maintenance: MNPd traffic vehicle camera replacement of 30 dash cameras originally purchased in 2012.

Council Districts	Countywide	Type	General maintenance	Tax district	GSD	Category	Non-infrastructure
\$600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000						

16PD0002 MNPd HANDHELD DEVICE REPLACEMENT PROJECT

New One time asset: replace current Motorola MC-75 handheld devices used to capture signatures, crime scene photos, FIPS quality fingerprints by officers in the field originally purchased in 2010.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Non-infrastructure
\$1,300,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,300,000						

Safety | Police projects

16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II						
New	Ongoing program: MNPD video surveillance project Phase II will add 25 street level cameras and infrastructure to the current MNPD county wide surveillance system.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$800,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$800,000						

16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT						
New	General maintenance: MNPD advanced records management servers are now 11 years old and are end of life. This project replaces 30 servers.						
<i>Council Districts</i>	Countywide	<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000						

16PD0006	MNPD PATROL VEHICLE AUTOMATED VEHICLE LOCATOR REPLACEMENT						
New	One time asset: replace current automated vehicle locator system for 800 MNPD patrol vehicles originally purchased in 2004 and create interface to current Motorola CAD for AVL dispatching. Includes vehicle hot spot setup to accommodate hand held fingerprint connectivity.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$3,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,600,000						

17PD0001	MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT						
New	One time asset: replace patrol vehicle laptops for 800 MNPD patrol vehicles and mounts originally purchased in 2011 allowing officer to remove laptop from vehicle for automated field reporting.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$4,135,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$4,135,000						

17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP						
New	One time asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$300,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000						

17PD0003 CRIME LAB INSTRUMENTATION UPGRADE

New Asset protection maintenance: mass spectrometer QTRAP 4500 system (toxicology instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$826,400 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$826,400

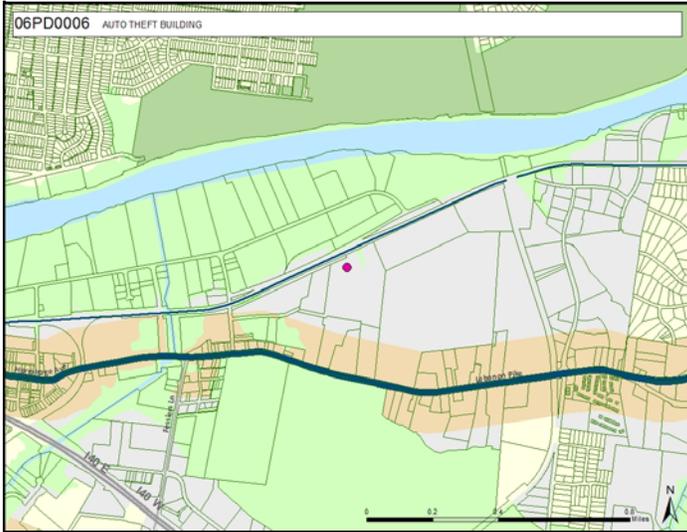
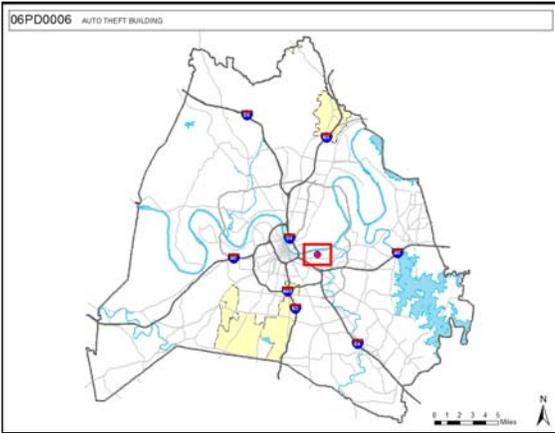
06PD0006 AUTO THEFT BUILDING

New One-time asset. A 20' x 30' building would be constructed to inspect vehicles for the purpose of evidence gathering and identification.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$118,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$118,000



Safety | Police projects

07PD0002

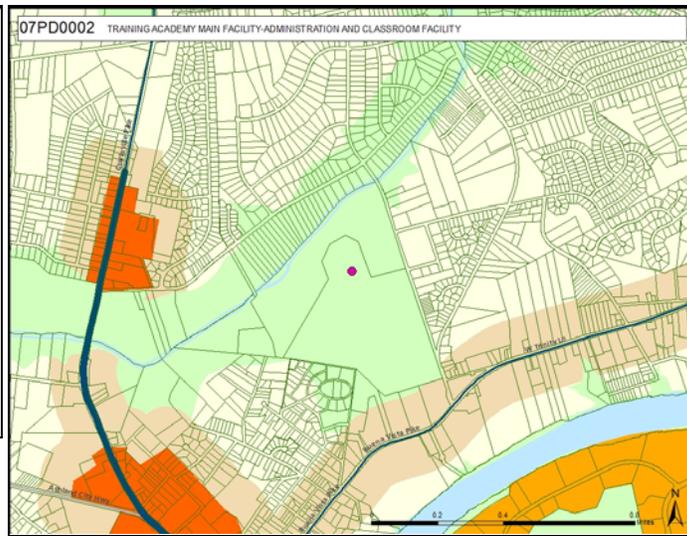
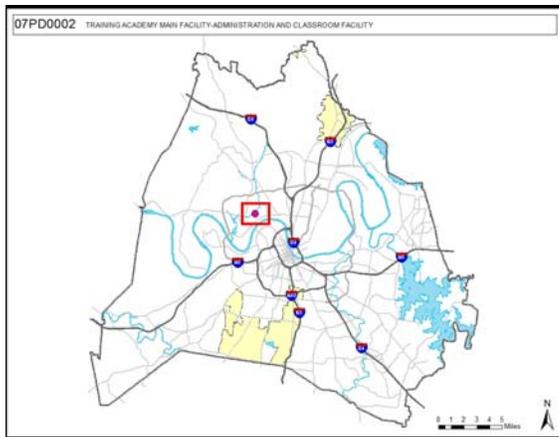
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

New One time asset: this project will construct a comprehensive modern administration offices and academic classrooms for the staff to more efficiently conduct duties and create a better learning environment to improve the retention for the learners at the academy. New construction will include two standard classrooms with EMO boards, projectors/screens, wifi, and public address system; one auditorium style classroom with same capabilities and ability to seat 100 learners; one staff operations room with three screens/projectors; one male staff locker room to support 15 personnel; one female staff locker room to support 5 personnel; one male trainee locker room to support 80 personnel; one female trainee locker room to support 20 personnel; one staff break room to support 60 personnel to include sink, area for microwave, coffee machine, refrigerators, tables, television; one trainee break room to support 100 personnel to include sink, area for microwave, coffee machine, refrigerators, tables, television.

Council Districts **2** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$5,526,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$5,526,000



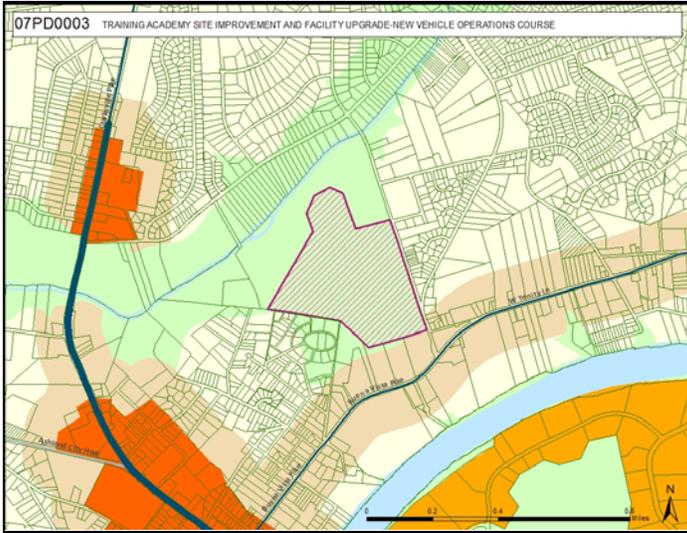
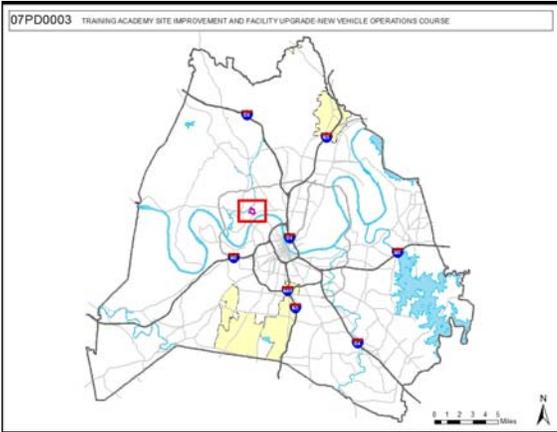
07PD0003 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

New One time asset: a complete emergency vehicle operations driving track with skid pad, multiple lane roads, and traffic signals. The track will have 4.5 miles of paved surface, a control tower, speaker system, radio system, classroom with projectors/screens, computer, EMO board, and speaker system to aid the learners during lectures and debriefings.

Council Districts 2 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,250,000



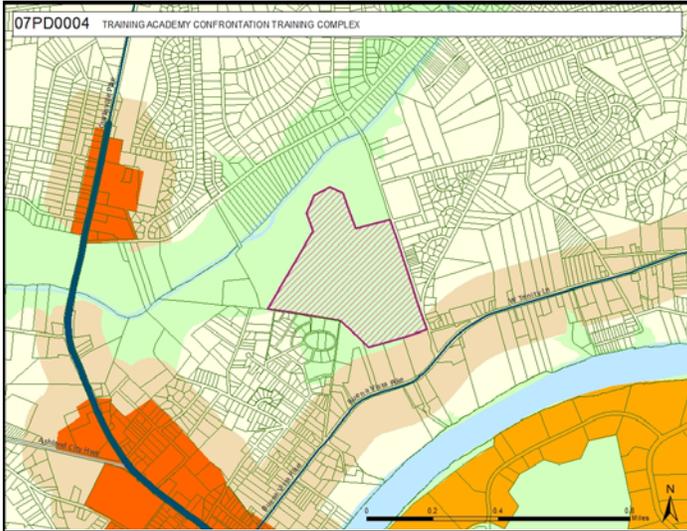
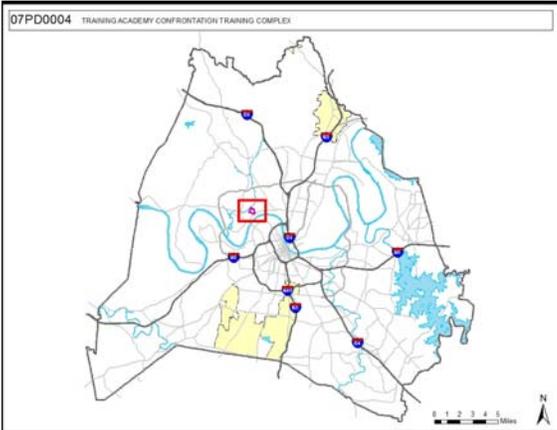
07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

New One time asset: this project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations. New construction would include an indoor live firing range (\$980,275), simunitions training facility, and a shoot house where live fire training could be conducted under real life conditions (\$3,000,000).

Council Districts 2 Type Capital asset - one time Tax district GSD Category Infrastructure

\$3,980,300 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,980,300



Safety | Police projects

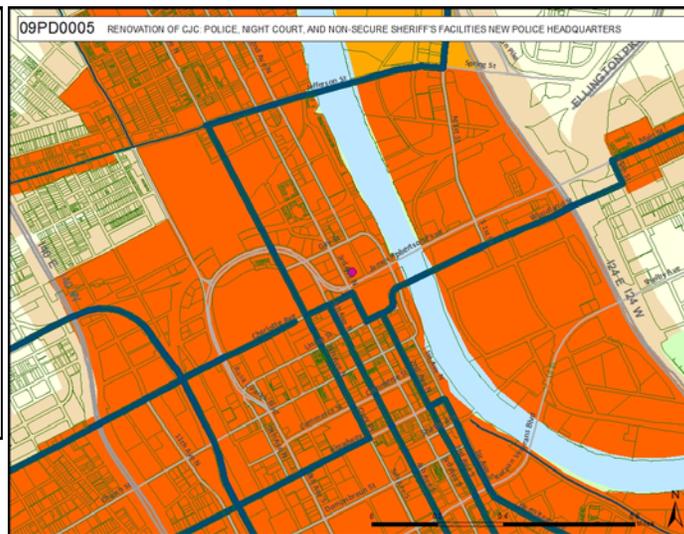
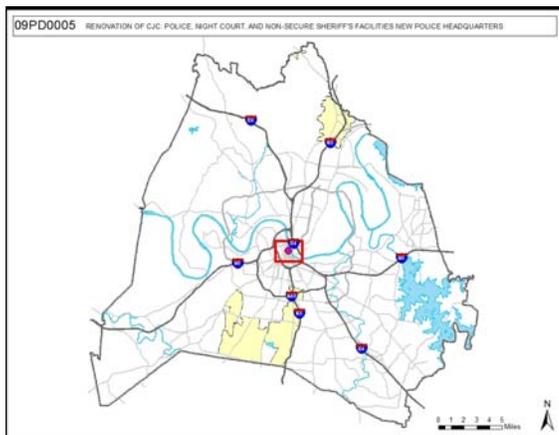
09PD0005 RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-SECURE SHERIFF'S FACILITIES NEW POLICE HEADQUARTERS

New Asset protection/maintenance: renovation of CJC: Police, Night Court, and non-secure Sheriff's facilities. The proposed cost of a new headquarters in not confirmed. This amount may be adjusted by General Services.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$22,218,400 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$22,218,400



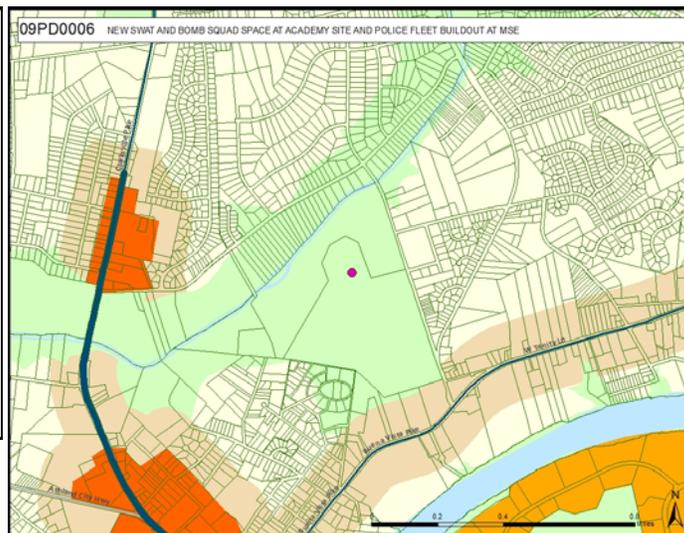
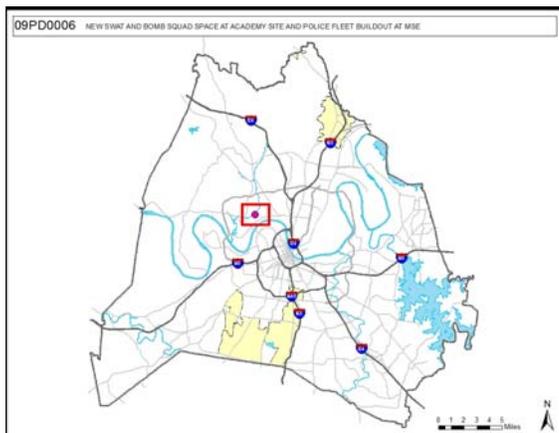
09PD0006 NEW SWAT AND BOMB SQUAD SPACE AT ACADEMY SITE AND POLICE FLEET BUILDOUT AT MSE

New One time asset: this project will provide a new SWAT and bomb squad facility at the current police academy site allowing for the build out of a police fleet area at Metro South East.

Council Districts **2** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,438,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,438,000



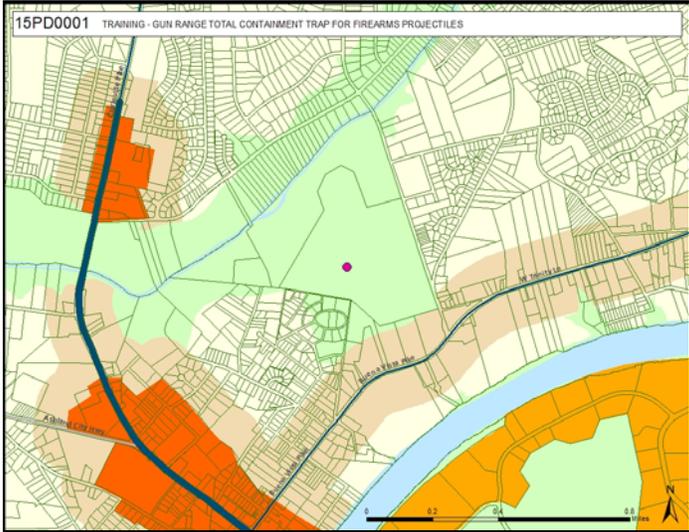
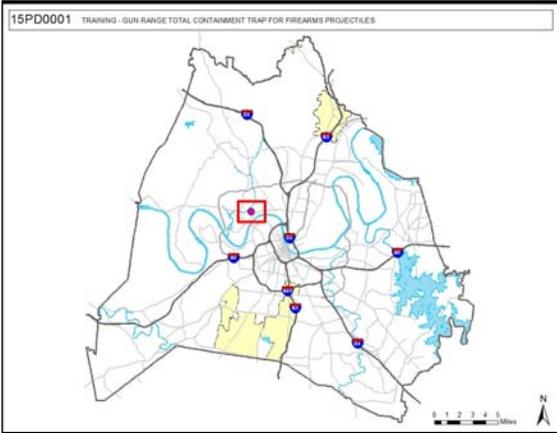
15PD0001 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

New Asset protection/maintenance: outdoor total containment trap provides a safer backstop for firearms training conducted at the training academy. Protects the shooters by eliminating dangerous splatter, ricochet, and lead dust build up.

Council Districts 2 Type Asset protection Tax district GSD Category Non-infrastructure

\$1,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,250,000



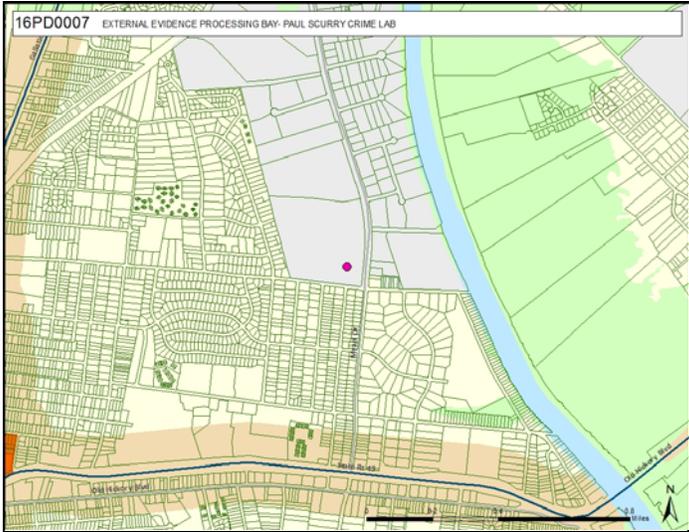
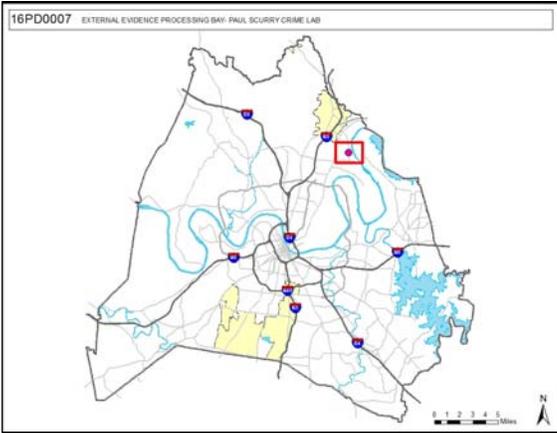
16PD0007 EXTERNAL EVIDENCE PROCESSING BAY- PAUL SCURRY CRIME LAB

New Asset protection/maintenance: this building will be used to store & process vehicles and evidence which may contain hazardous material / objects. When necessary this building will also store & protect vehicles / evidence related to sensitive crimes i.e. Police involved circumstances. 23 x 30 (700sf) building was approved as part of the MNPDC crime lab build-out but was removed due to budgetary concerns.

Council Districts 9 Type Asset protection Tax district GSD Category Infrastructure

\$55,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$55,000



Safety | Police projects

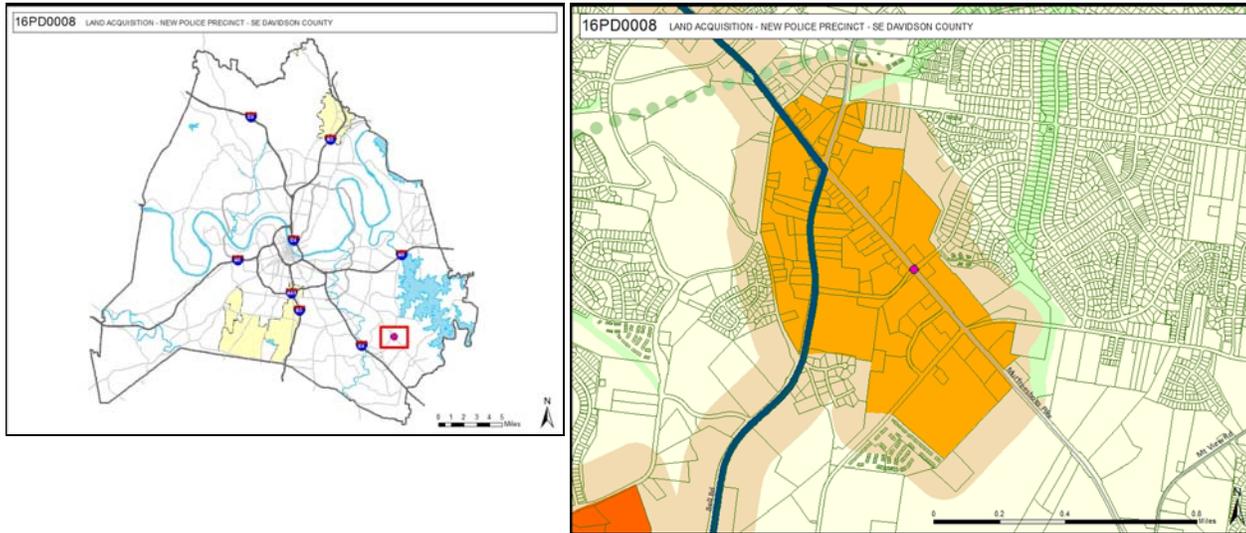
16PD0008 LAND ACQUISITION - NEW POLICE PRECINCT - SE DAVIDSON COUNTY

New Land acquisition - new police precinct - SE Davidson County at Forest View Drive and Murfreesboro Road.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Non-infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds



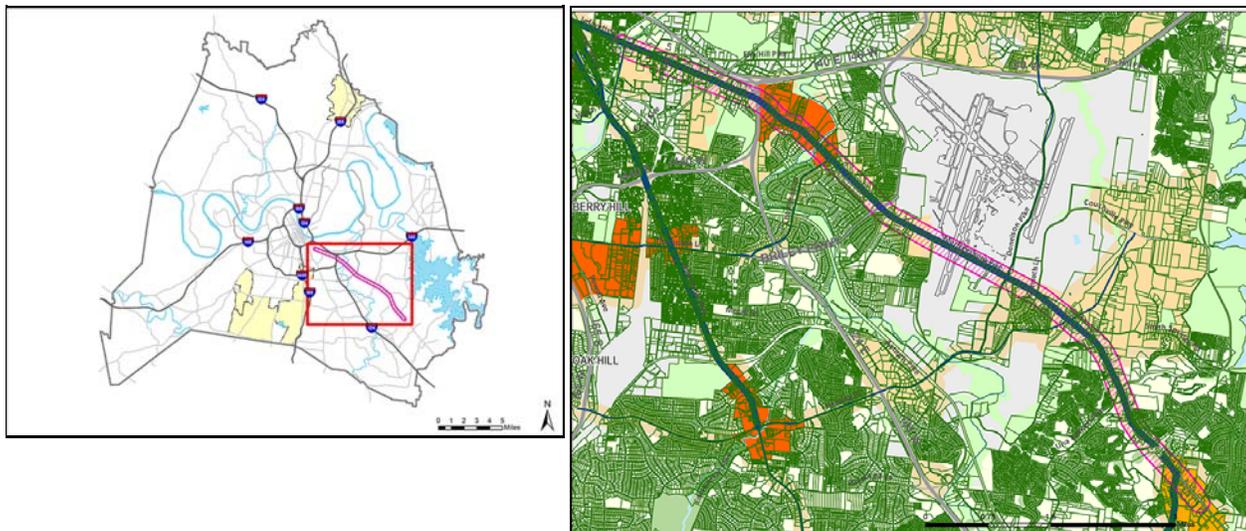
17PD0004 CONSTRUCT A NEW POLICE PRECINCT ALONG MURFREESBORO ROAD

New CONSTRUCT A NEW POLICE PRECINCT ALONG MURFREESBORO ROAD - THAT STRETCHES IN BETWEEN COUNCIL DISTRICTS 28, 29, 32, AND 33.

Council Districts Countywide Type Tax district GSD Category More info needed

\$9,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$9,700,000



State Trial Courts projects | **Safety**

Number of active projects	1	Total	\$275,000
Project status	# projects	FY17	\$275,000
New	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

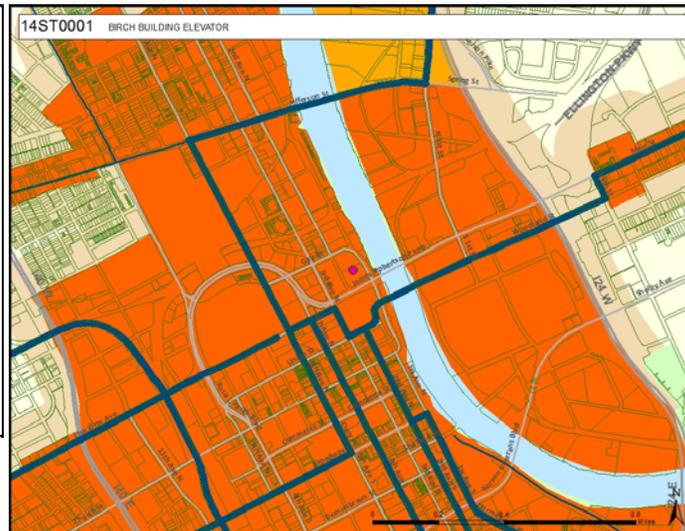
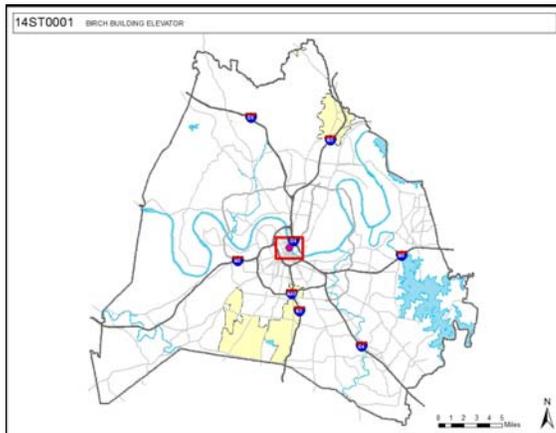
14ST0001 BIRCH BUILDING ELEVATOR

New Add elevator to Birch Building to handle traffic in the Criminal Courts, General Sessions Courts, Clerk's offices and Community Corrections.

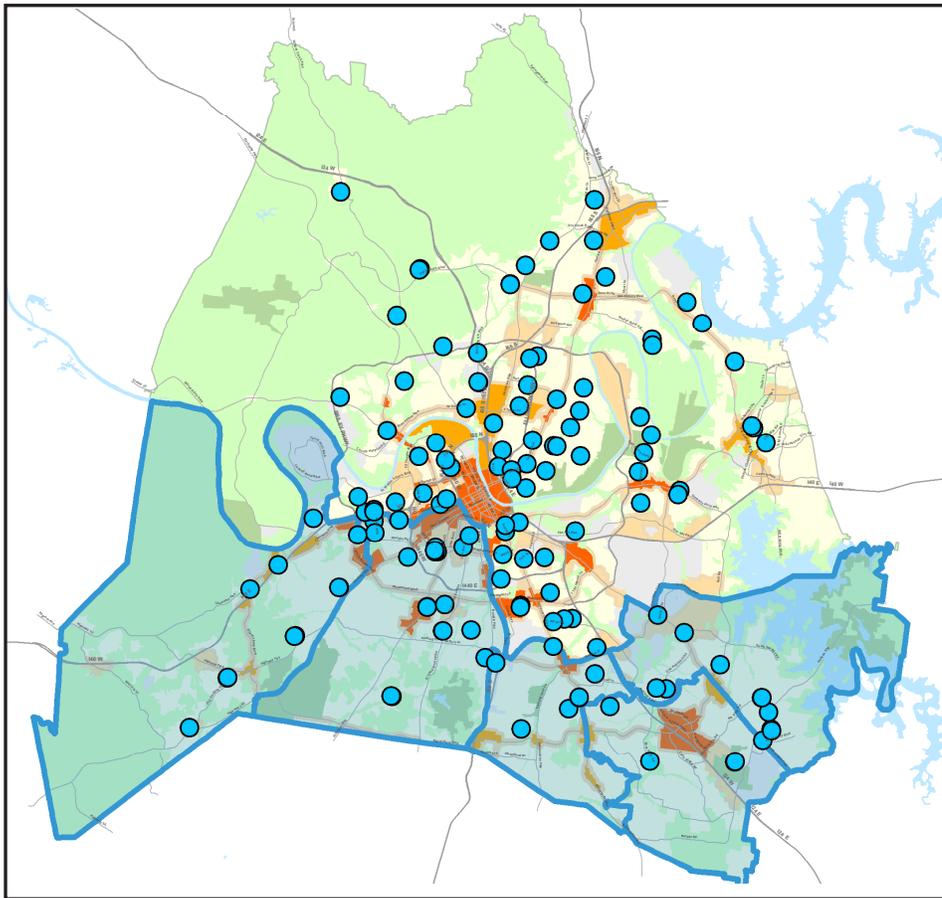
Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$275,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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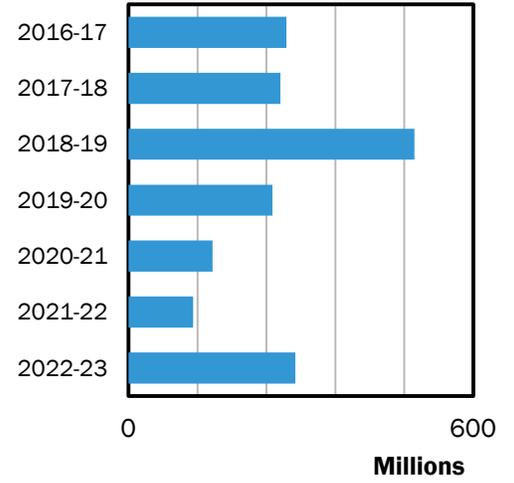
Proposed G.O. Bonds \$275,000



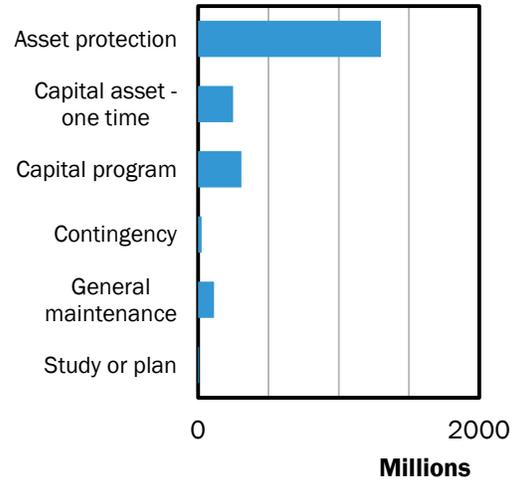
Schools



Spending by fiscal year



Spending by type of project



Spending by Schools departments	Spending	Projects
MNPS	\$1,544,685,555	177

MAJOR REQUESTS

03BE0057	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS
\$161,750,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 ■
17BE0010	SOUTH NASHVILLE - NEW HIGH SCHOOL
\$85,000,000	FY17 □ FY18 □ FY19 ■ FY20 □ FY21 □ FY22 □ FY23 □
16BE0012	HILLSBORO HIGH SCHOOL - RENOVATION AND ADDITION
\$83,200,000	FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □
14BE0026	NASHVILLE SCHOOL OF THE ARTS - NEW
\$75,000,000	FY17 □ FY18 □ FY19 ■ FY20 □ FY21 □ FY22 □ FY23 □
16BE0014	HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL
\$74,250,000	FY17 □ FY18 ■ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □
14BE0045	HVAC UPGRADES AND REPLACEMENTS
\$70,950,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 ■
03BE0005	BUS REPLACEMENT - MANDATORY
\$60,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 ■
04BE0034	WHITES CREEK HIGH RENOVATION
\$45,000,000	FY17 □ FY18 □ FY19 ■ FY20 □ FY21 □ FY22 □ FY23 □
04BE0013	GLENCLIFF HIGH RENOVATION
\$45,000,000	FY17 □ FY18 □ FY19 ■ FY20 □ FY21 □ FY22 □ FY23 □
17BE0001	TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS
\$42,358,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 ■

Schools | MNPS projects

Number of active projects	177	Total	\$1,544,685,555
Project status	# projects	FY17	\$274,635,000
Completed	5	FY18	\$264,221,000
Deleted	4	FY19	\$497,517,555
New	14	FY20	\$250,095,000
Redirected	8	FY21	\$146,035,000
Resubmitted-In Progress	16	FY22	\$112,182,000
Resubmitted-Not Started	147	FY23	\$290,432,300

03BE0005 BUS REPLACEMENT - MANDATORY

In progress Mandatory bus replacements to meet state replacement schedule.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$60,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$20,000,000

03BE0053 ROOFING - REPLACEMENT / REPAIR

In progress Replacement and / or repair of roofs.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$11,285,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,100,000	\$1,635,000	\$1,930,000	\$2,150,000	\$1,795,000	\$675,000	\$320,000

03BE0057 TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS

In progress District technology including: student and staff personal computers, software maintenance, telephone upgrades, network upgrades, instructional software, administrative hardware and software upgrades.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$161,750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$24,250,000	\$28,400,000	\$25,800,000	\$28,900,000	\$28,700,000	\$25,700,000	\$83,900,000

07BE0001 PRE-K AND K4 PLAYGROUNDS

In progress Pre-K and K4 playgrounds.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$2,050,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$375,000	\$375,000	\$350,000	\$350,000	\$300,000	\$300,000	

13BE0033	PRINT SHOP RENOVATION						
Not started	Print shop renovation.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$475,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds						\$475,000	

13BE0041	ADA COMPLIANCE						
Not started	ADA compliance.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$6,100,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,500,000	\$1,500,000	\$1,000,000	\$700,000	\$700,000	\$700,000	\$2,800,000

14BE0037	ASBESTOS ABATEMENT / ENVIRONMENTAL						
Not started	Asbestos abatement / environmental.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$400,000						

14BE0038	PAVING UPGRADES						
Not started	Paving upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$1,480,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$950,000	\$400,000	\$110,000		\$20,000		\$15,000

14BE0039	CASEWORK, FURNITURE, LAB UPGRADES						
Not started	Casework, furniture, lab upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure	
\$5,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,200,000	\$1,200,000	\$800,000	\$800,000	\$800,000	\$800,000	\$2,000,000

14BE0041	ELECTRICAL UPGRADES						
In progress	Electrical upgrades.						
<i>Council Districts</i>	Countywide	<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i> Infrastructure	
\$7,750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,100,000	\$1,900,000	\$900,000	\$750,000	\$1,100,000		

Schools | MNPS projects

14BE0042 EMERGENCY CONSTRUCTION AND CONTINGENCY

In progress Emergency construction and contingency.

Council Districts	Countywide	Type	Contingency	Tax district	GSD	Category	Infrastructure
\$24,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$8,000,000

14BE0045 HVAC UPGRADES AND REPLACEMENTS

In progress HVAC chillers, controls, components and replacements.

Council Districts	Countywide	Type	General maintenance	Tax district	GSD	Category	Infrastructure
\$70,950,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$30,700,000	\$14,900,000	\$6,900,000	\$3,700,000	\$4,650,000	\$10,100,000	\$11,800,000

14BE0047 MUSIC MAKES US - UPGRADES

In progress Music Makes Us - upgrades.

Council Districts	Countywide	Type	General maintenance	Tax district	GSD	Category	Infrastructure
\$3,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,500,000						

14BE0051 FLEET VEHICLE REPLACEMENT - ROLLING STOCK

In progress Fleet vehicle replacement - rolling stock.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Non-infrastructure
\$8,352,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,700,000	\$1,236,000	\$1,236,000	\$860,000	\$660,000	\$660,000	\$2,640,000

15BE0009 SITE IMPROVEMENTS - MAINTENANCE

Not started Site improvements - maintenance.

Council Districts	Countywide	Type	General maintenance	Tax district	GSD	Category	Infrastructure
\$935,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$650,000	\$165,000	\$75,000	\$20,000	\$15,000	\$10,000	\$10,000

15BE0011 PLUMBING UPGRADES

Not started Plumbing upgrades.

Council Districts	Countywide	Type	General maintenance	Tax district	GSD	Category	Infrastructure
\$735,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$625,000	\$80,000	\$30,000				

15BE0015 AUDITORIUM LIGHTING UPGRADES

Not started Auditorium lighting upgrades.

Council Districts Countywide Type General maintenance Tax district GSD Category Infrastructure

\$3,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000 \$600,000 \$400,000 \$400,000

16BE0007 ENTRY VESTIBULES

In progress Entry vestibules.

Council Districts Countywide Type General maintenance Tax district GSD Category Infrastructure

\$1,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000 \$400,000 \$300,000 \$300,000 \$200,000 \$200,000 \$200,000

16BE0017 ATHLETIC FACILITY UPGRADES

In progress Athletic facility upgrades.

Council Districts Countywide Type General maintenance Tax district GSD Category Infrastructure

\$1,620,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$910,000 \$250,000 \$175,000 \$95,000 \$95,000 \$95,000 \$85,000

16BE0019 INTERIOR BUILDING IMPROVEMENTS

Not started Interior building improvements.

Council Districts Countywide Type General maintenance Tax district GSD Category Infrastructure

\$2,230,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$725,000 \$250,000 \$330,000 \$150,000 \$550,000 \$225,000 \$225,000

16BE0022 EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE

Not started Exterior building improvements - maintenance.

Council Districts Countywide Type General maintenance Tax district GSD Category Infrastructure

\$12,715,555 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,700,000 \$1,930,000 \$1,555,555 \$2,570,000 \$3,210,000 \$750,000 \$900,000

16BE0024 CONTRACTED MASTER PLAN AND BUILDING ASSESSMENT

Not started Contracted master plan and building assessment.

Council Districts Countywide Type Study or plan Tax district GSD Category Infrastructure

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000

Schools | MNPS projects

16BE0026 LEADERSHIP AND LEARNING SPACE UPGRADES

Not started Leadership and learning space upgrades.

Council Districts Countywide Type Asset protection Tax district GSD Category Non-infrastructure

\$2,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,600,000

16BE0029 SCHOOL - SAFETY AND SECURITY

In progress School - safety and security.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$1,450,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$700,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$1,500,000

17BE0001 TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGETCS

New District technology including: student and staff personal computers, software maintenance, telephone upgrades, network upgrades, instructional software, administrative hardware and software upgrades.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$42,358,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000 \$11,200,000 \$6,726,000 \$7,600,000 \$9,090,000 \$7,342,000 \$5,382,000

17BE0002 TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS

New District technology including: student and staff personal computers, software maintenance, telephone upgrades, network upgrades, instructional software, administrative hardware and software upgrades.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$14,050,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,600,000 \$2,200,000 \$1,850,000 \$2,100,000 \$2,400,000 \$1,900,000 \$8,800,000

17BE0005 AUDITORIUM SEATING AND CARPET UPGRADES

New Auditorium seating and carpet upgrades.

Council Districts Countywide Type Asset protection Tax district GSD Category Infrastructure

\$4,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000 \$1,500,000 \$1,500,000

17BE0007 SOUND SYSTEMS - UPGRADE ALL STADIUMS AND GYMS

New Sound systems - upgrade all stadiums and gyms.

Council Districts Countywide Type Asset protection Tax district GSD Category Infrastructure

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000

17BE0009 SOUTH NASHVILLE - NEW HIGH SCHOOL - LAND

New South Nashville - new High School - land.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$4,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$4,000,000

17BE0010 SOUTH NASHVILLE - NEW HIGH SCHOOL

New South Nashville - new High School.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$85,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$85,000,000

17BE0014 MNPS LAND ACQUISITIONS

New MNPS land acquisitions.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$5,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$5,000,000

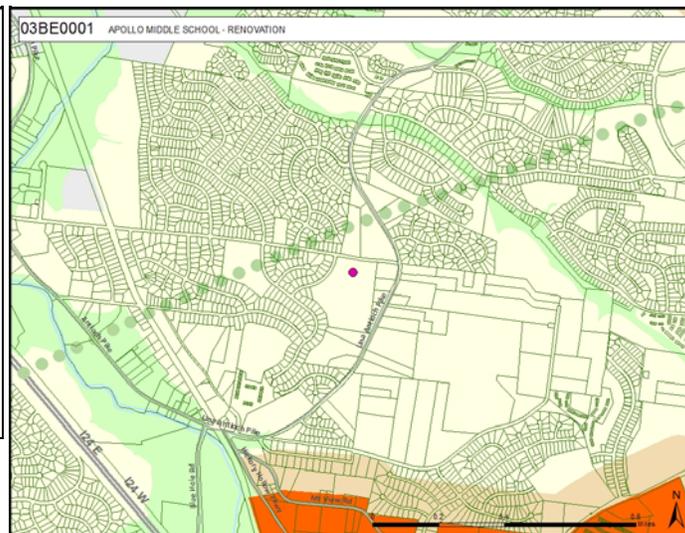
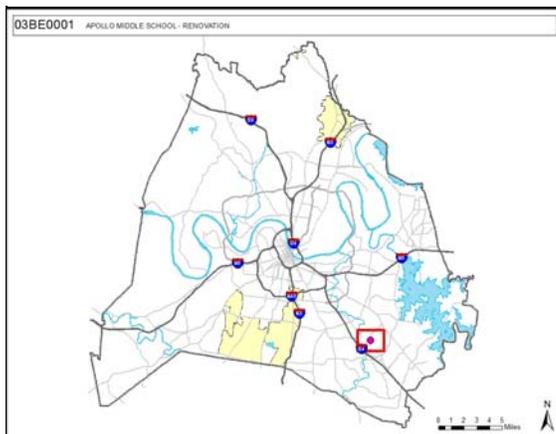
03BE0001 APOLLO MIDDLE SCHOOL - RENOVATION

Not started Apollo Middle School - renovate facility.

Council Districts **28** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$5,300,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$5,300,000



Schools | MNPS projects

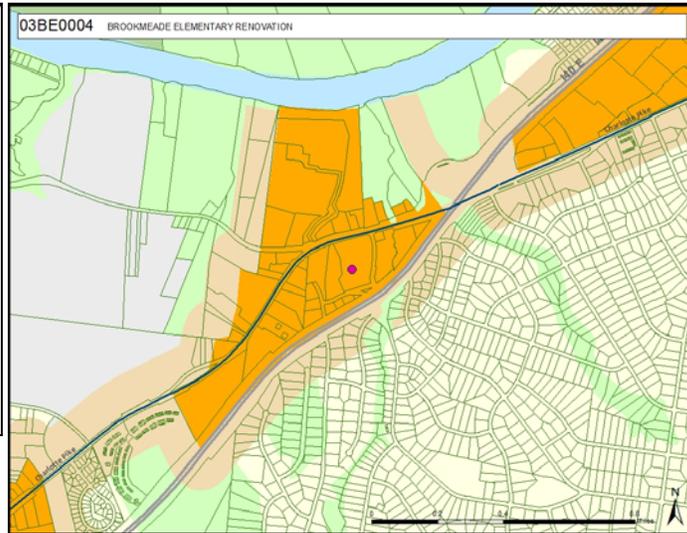
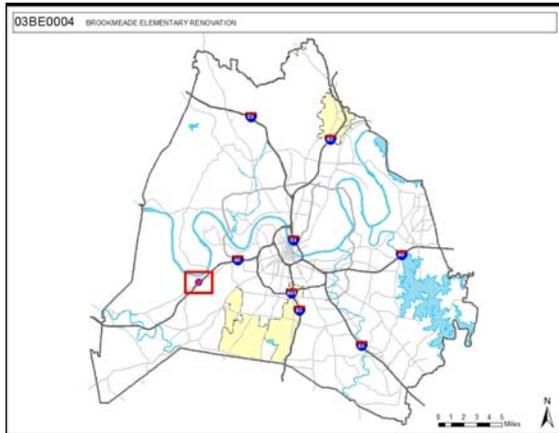
03BE0004 BROOKMEADE ELEMENTARY RENOVATION

Not started Brookmeade Elementary School - renovate facility.

Council Districts 22 Type Asset protection Tax district GSD Category Infrastructure

\$6,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,200,000



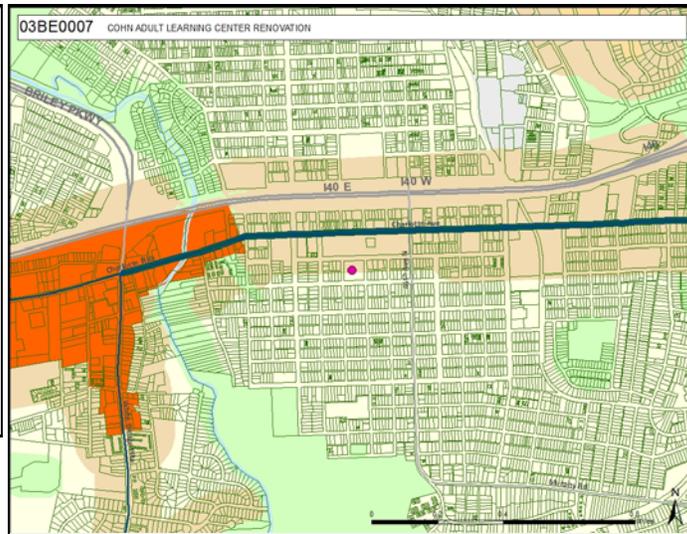
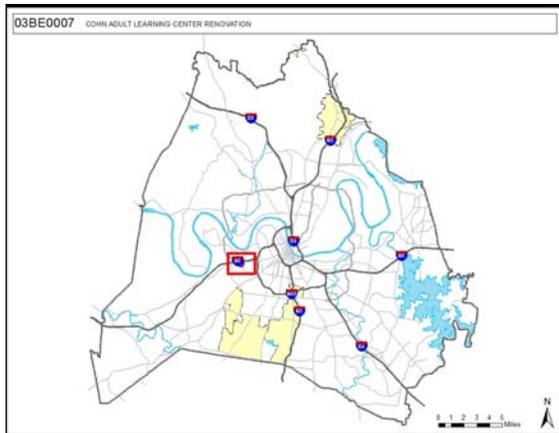
03BE0007 COHN ADULT LEARNING CENTER RENOVATION

Not started Cohn Adult Learning Center - renovation.

Council Districts 24 Type Asset protection Tax district GSD Category Infrastructure

\$15,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$15,250,000

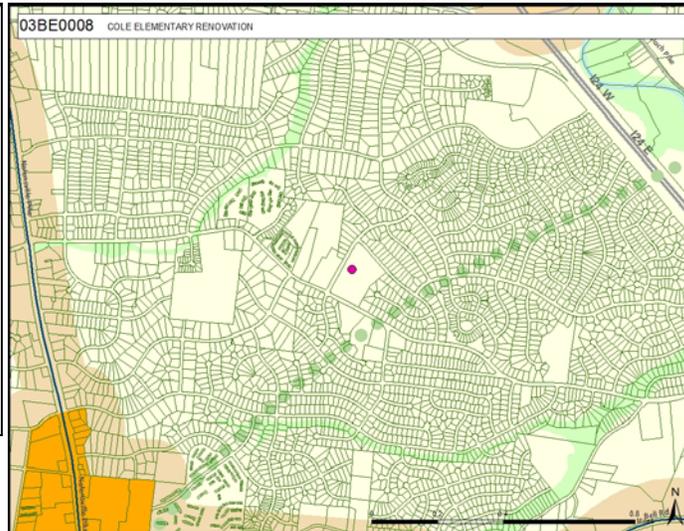
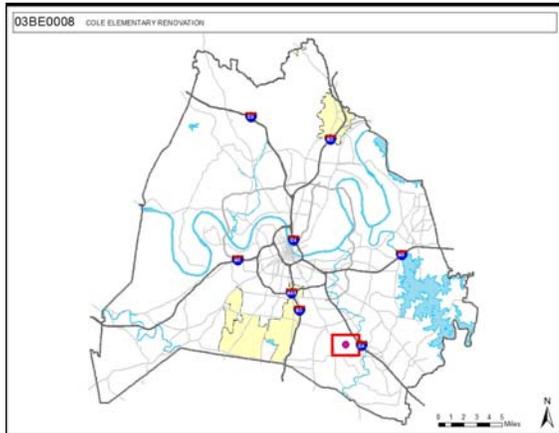


03BE0008 COLE ELEMENTARY RENOVATION
 Not started Cole Elementary School - renovate facility.

Council Districts 30 Type Asset protection Tax district GSD Category Infrastructure

\$3,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,700,000

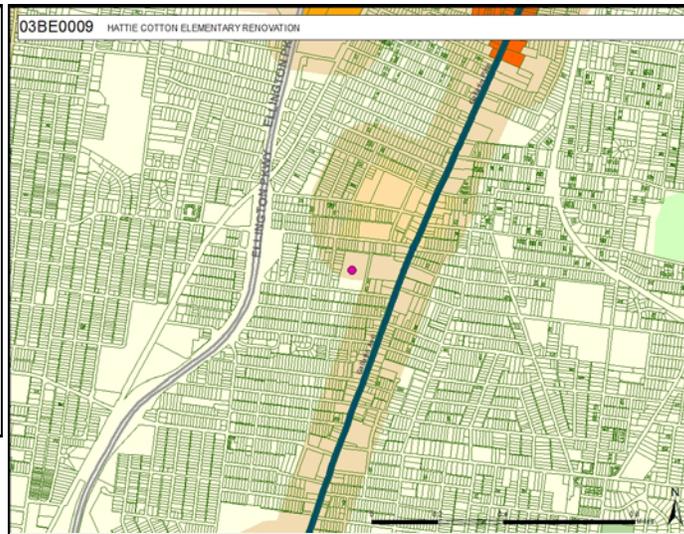
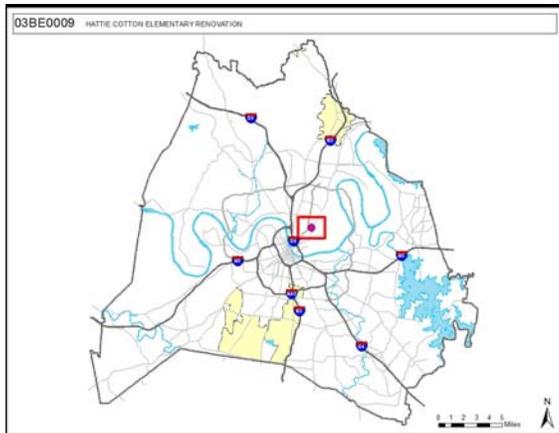


03BE0009 HATTIE COTTON ELEMENTARY RENOVATION
 Not started Hattie Cotton Elementary School - renovate facility.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



Schools | MNPS projects

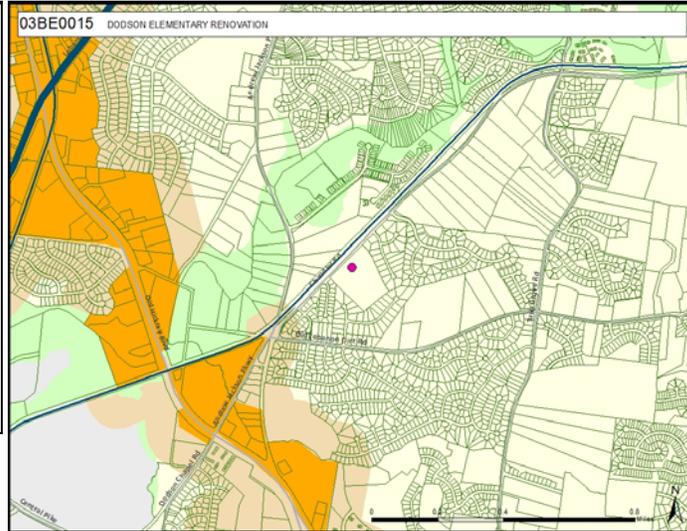
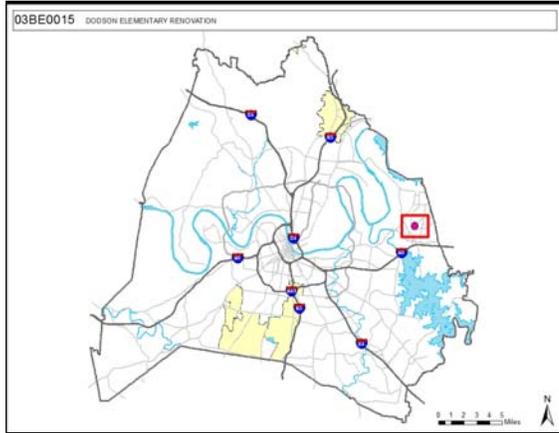
03BE0015 DODSON ELEMENTARY RENOVATION

Not started Dodson Elementary School - renovate facility.

Council Districts **12** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$11,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$11,500,000



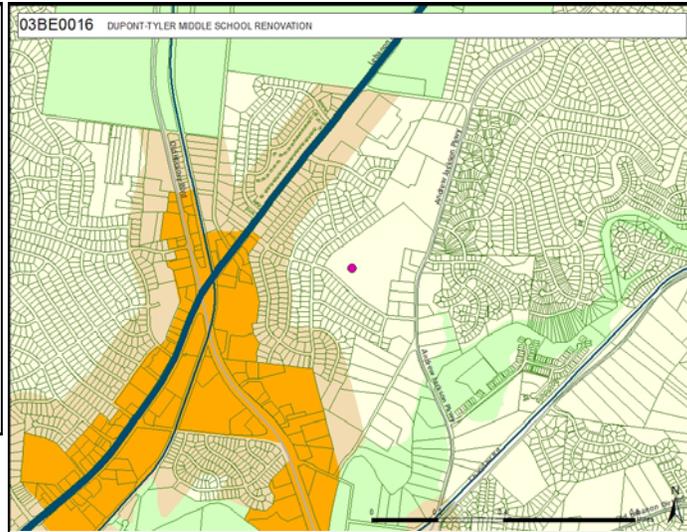
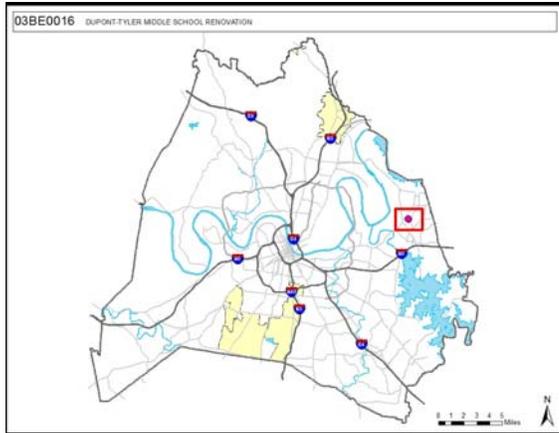
03BE0016 DUPONT-TYLER MIDDLE SCHOOL RENOVATION

Not started Dupont-Tyler Middle School - renovate facility.

Council Districts **11** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$6,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,500,000



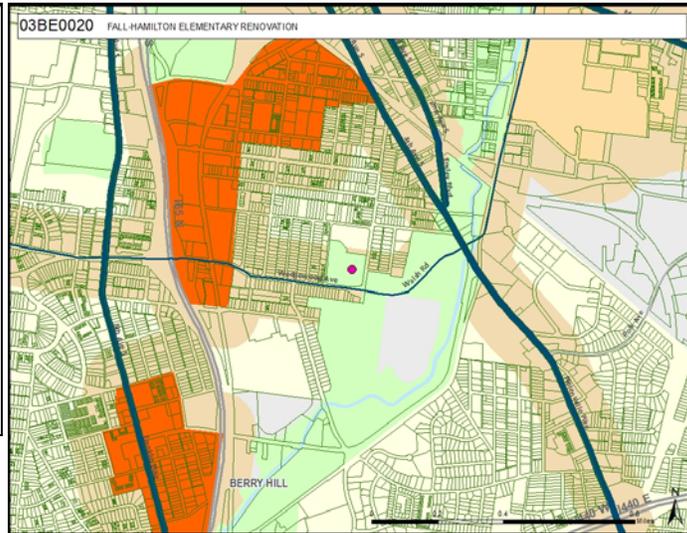
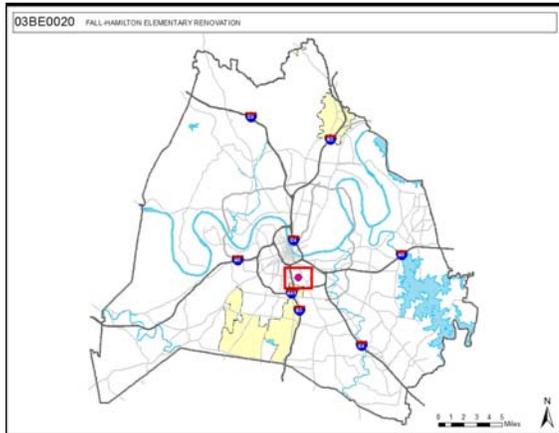
03BE0020 FALL-HAMILTON ELEMENTARY RENOVATION

Not started Fall-Hamilton Elementary School - renovate facility.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$10,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,900,000



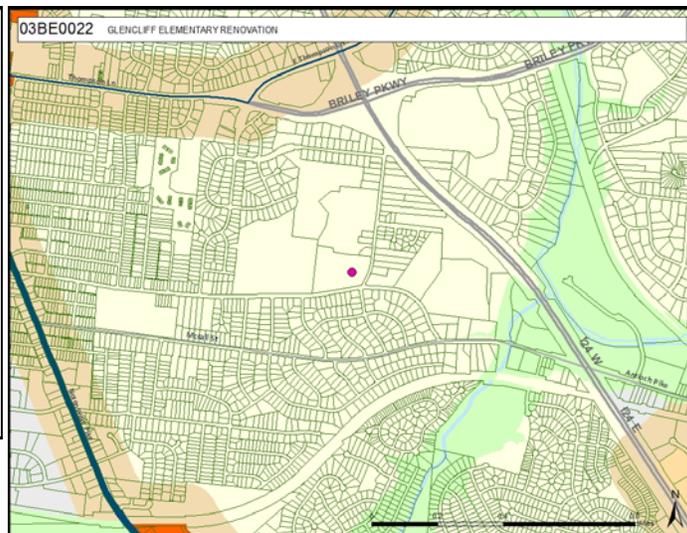
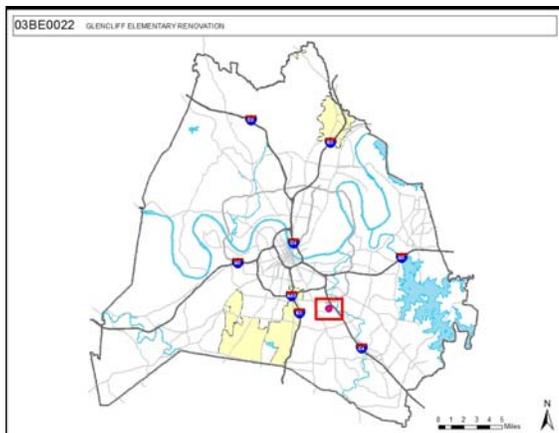
03BE0022 GLENCLIFF ELEMENTARY RENOVATION

Not started Glenclyff Elementary School - renovate facility.

Council Districts **16** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,900,000



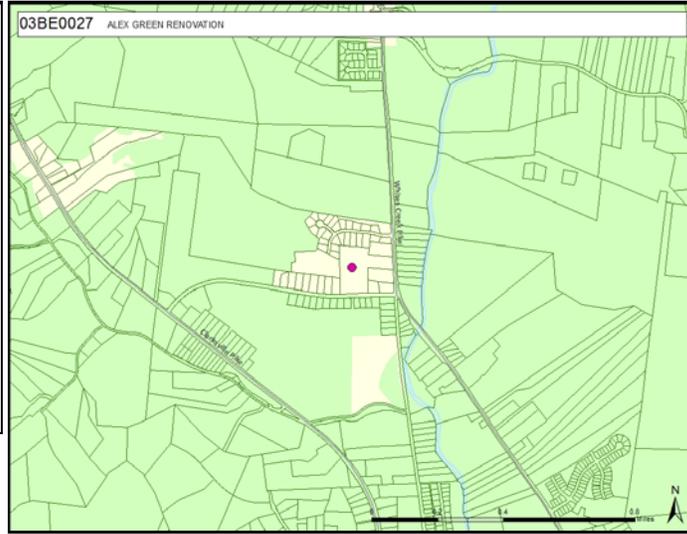
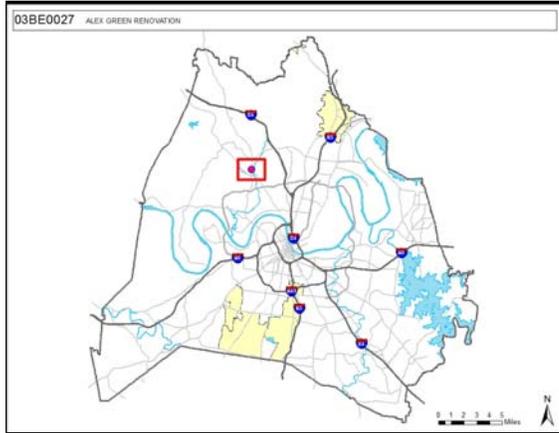
Schools | MNPS projects

03BE0027 ALEX GREEN RENOVATION
 Not started Alex Green Elementary School - renovate facility.

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$1,675,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,675,000

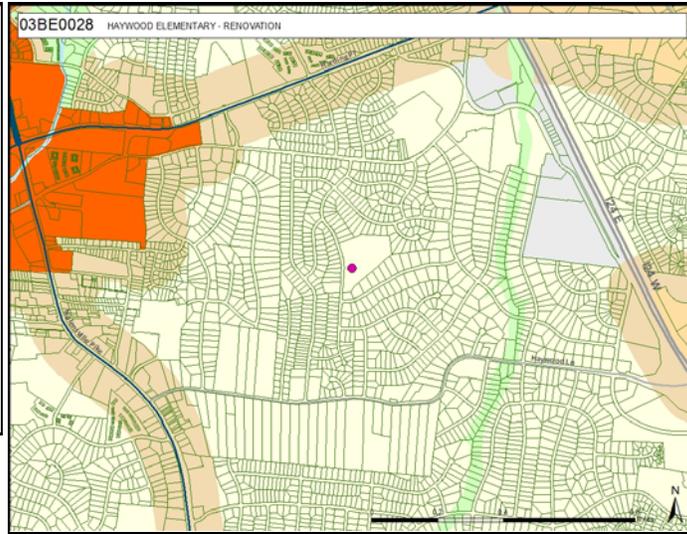
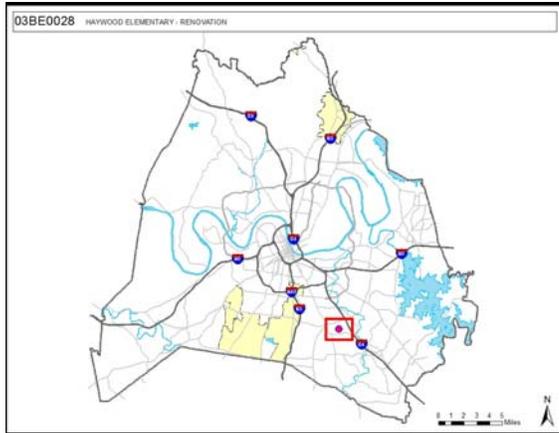


03BE0028 HAYWOOD ELEMENTARY - RENOVATION
 In progress Haywood Elementary School - renovation.

Council Districts 30 Type Asset protection Tax district GSD Category Infrastructure

\$10,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,900,000

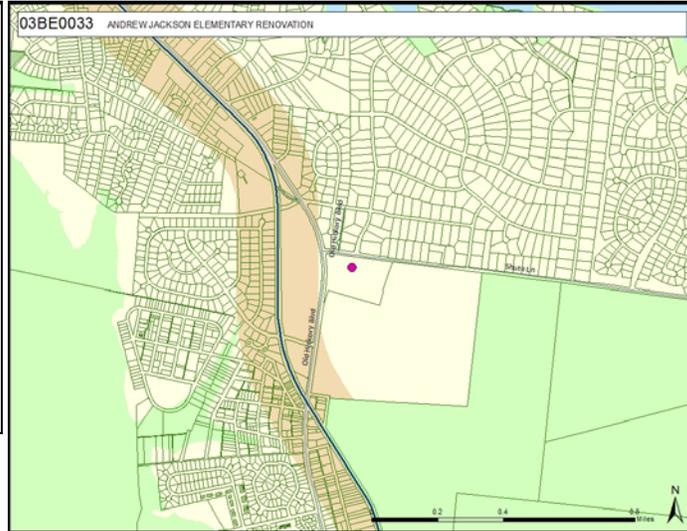
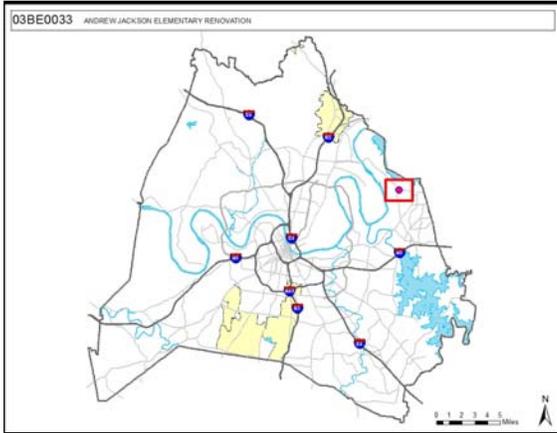


03BE0033 ANDREW JACKSON ELEMENTARY RENOVATION
 Not started Andrew Jackson Elementary School - renovate facility.

Council Districts **11** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,975,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,975,000

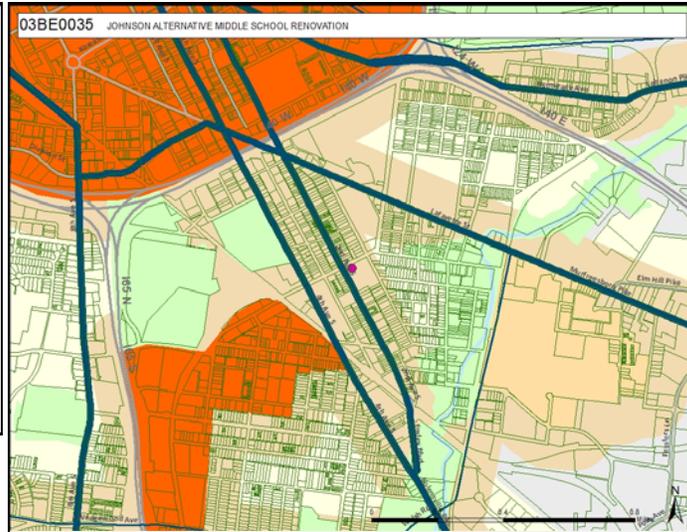
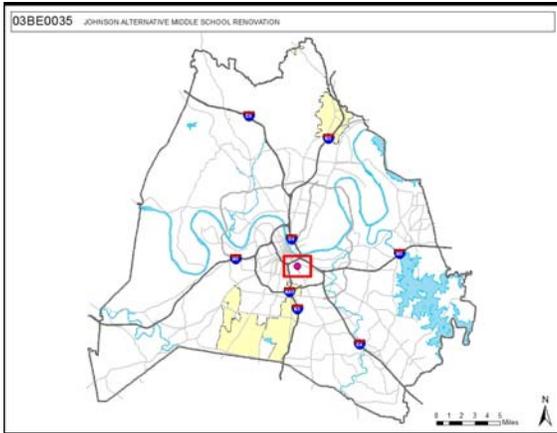


03BE0035 JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION
 Not started Johnson School - renovate facility.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$4,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,250,000



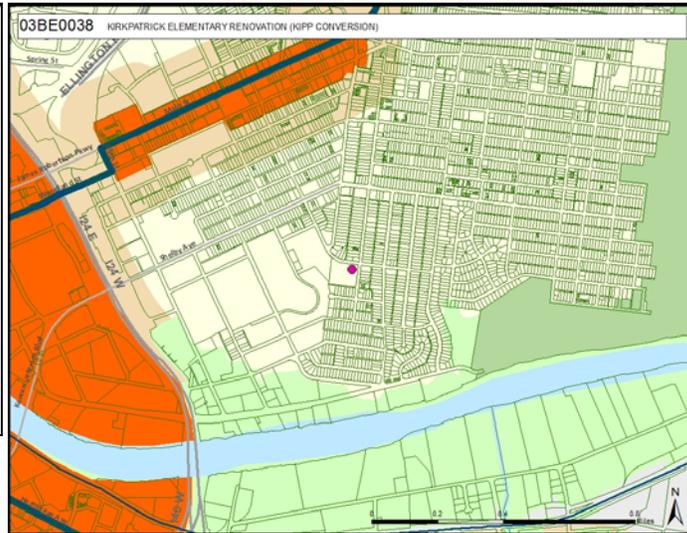
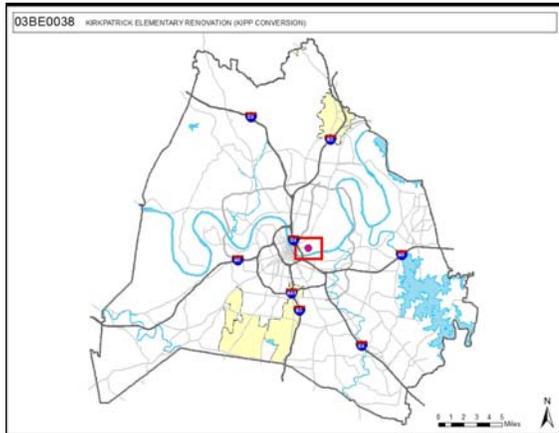
Schools | MNPS projects

03BE0038 KIRKPATRICK ELEMENTARY RENOVATION (KIPP CONVERSION)

Not started Kirkpatrick Elementary School - renovate facility (KIPP conversion).

Council Districts 6 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$8,061,900

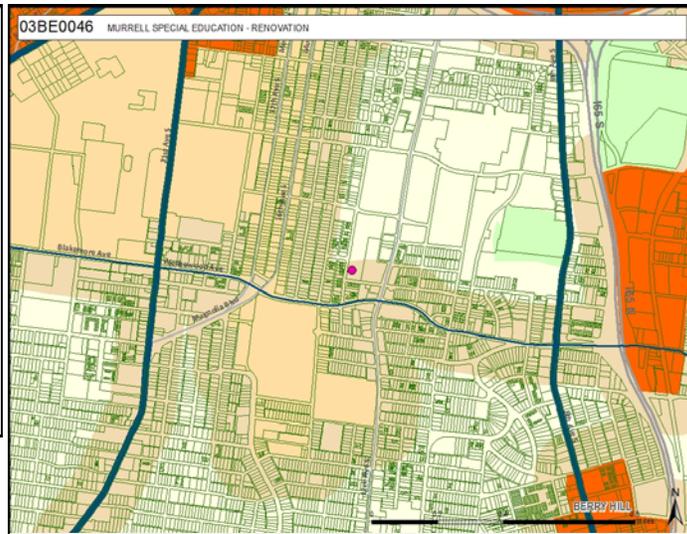
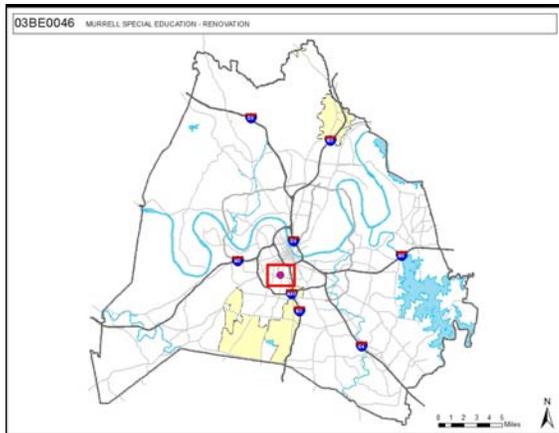


03BE0046 MURRELL SPECIAL EDUCATION - RENOVATION

Not started Murrell School - renovate facility.

Council Districts 17 Type Asset protection Tax district GSD Category Infrastructure

\$6,900,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds		\$6,900,000					

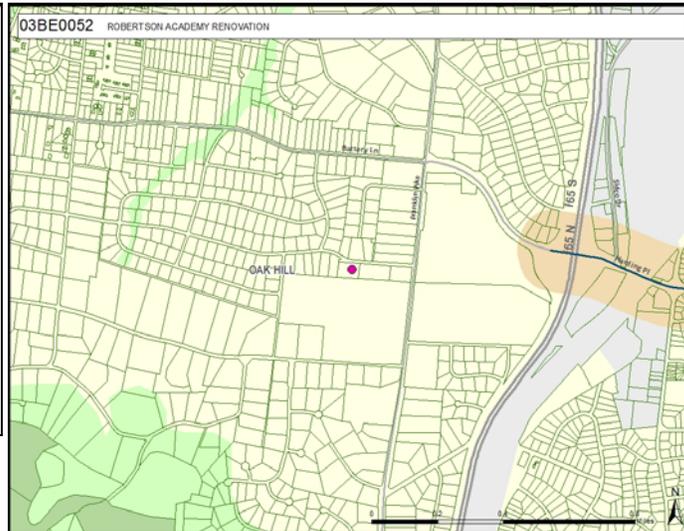
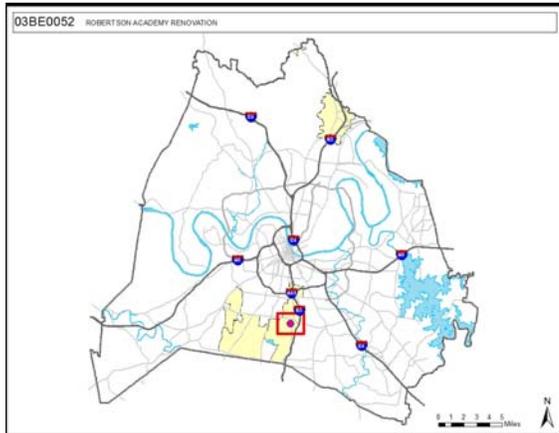


03BE0052 ROBERTSON ACADEMY RENOVATION

Not started Robertson Academy - renovate facility.

Council Districts 34 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,100,000

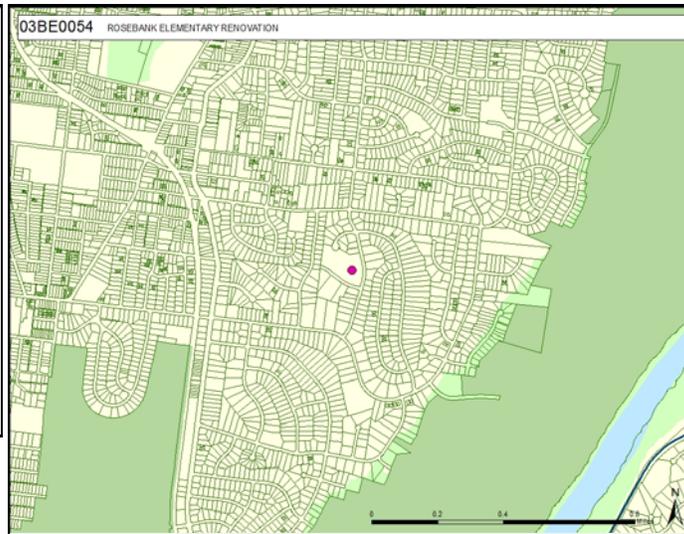
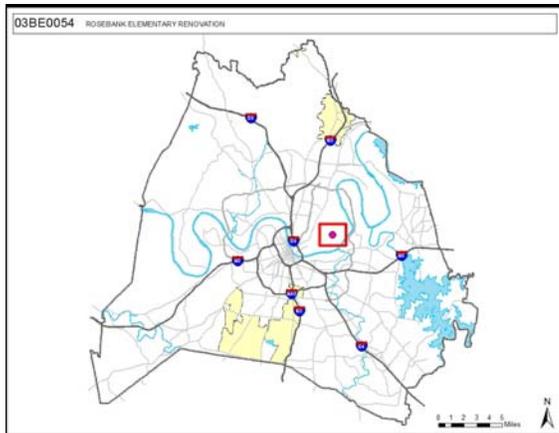


03BE0054 ROSEBANK ELEMENTARY RENOVATIONS

In progress Rosebank elementary - renovate facility.

Council Districts 6 Type Asset protection Tax district GSD Category Infrastructure

\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000						



Schools | MNPS projects

03BE0059 TULIP GROVE ELEMENTARY RENOVATION

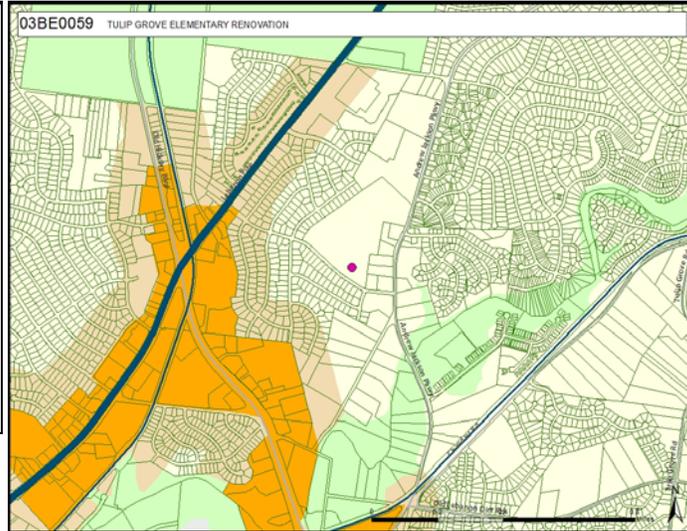
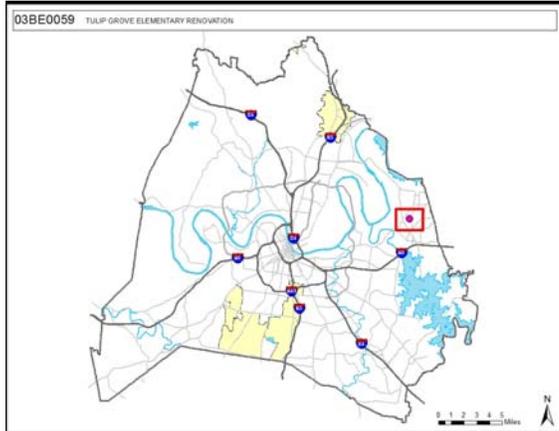
Not started Tulip Grove Elementary School - renovate facility.

Council Districts **11** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$3,100,000



03BE0061 TWO RIVERS MIDDLE SCHOOL RENOVATION

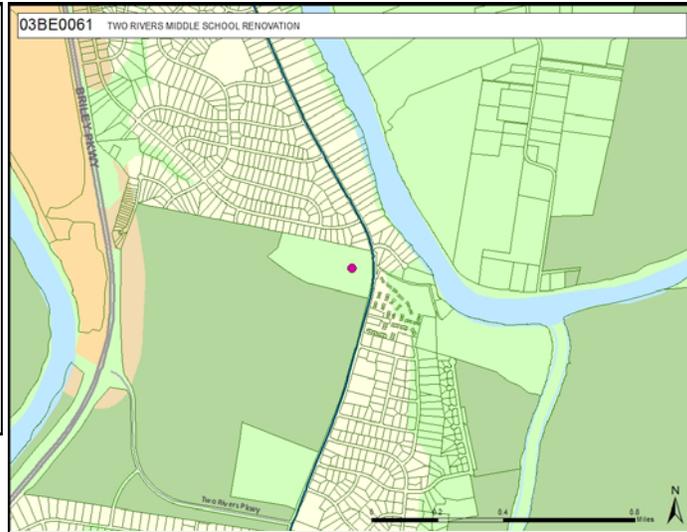
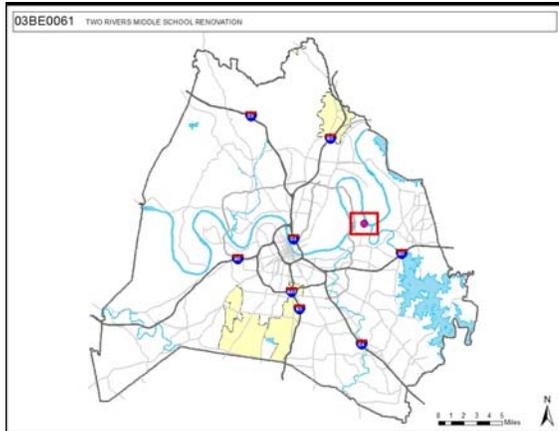
Not started Two Rivers Middle School - renovate facility.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$17,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$17,800,000

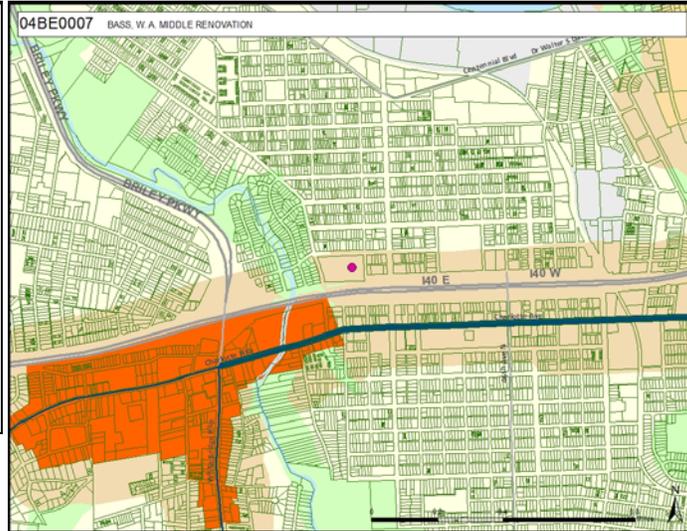
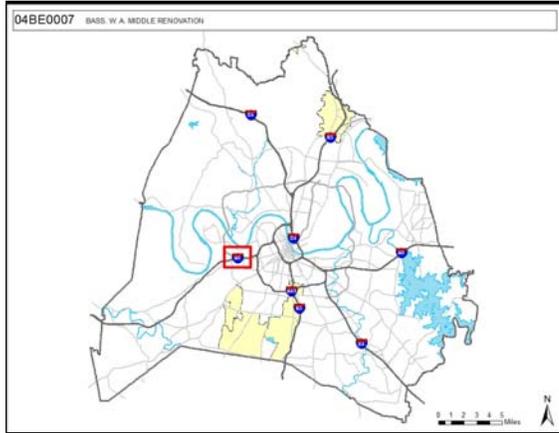


04BE007 BASS, W. A. MIDDLE RENOVATION
 Not started Bass, W. A. Middle School - renovate facility.

Council Districts 20 Type Asset protection Tax district GSD Category Infrastructure

\$6,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,900,000

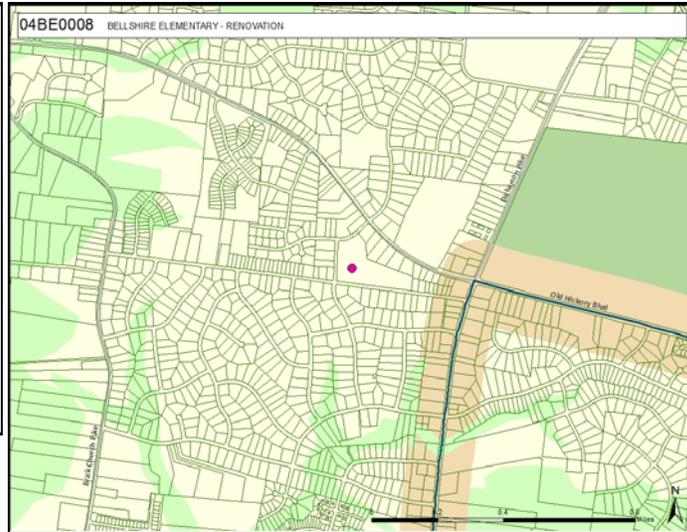
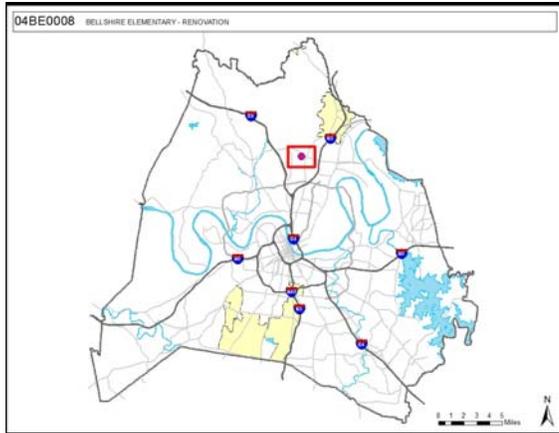


04BE008 BELLSHIRE ELEMENTARY - RENOVATION
 Not started Bellshire Elementary - renovation.

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$6,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,300,000



Schools | MNPS projects

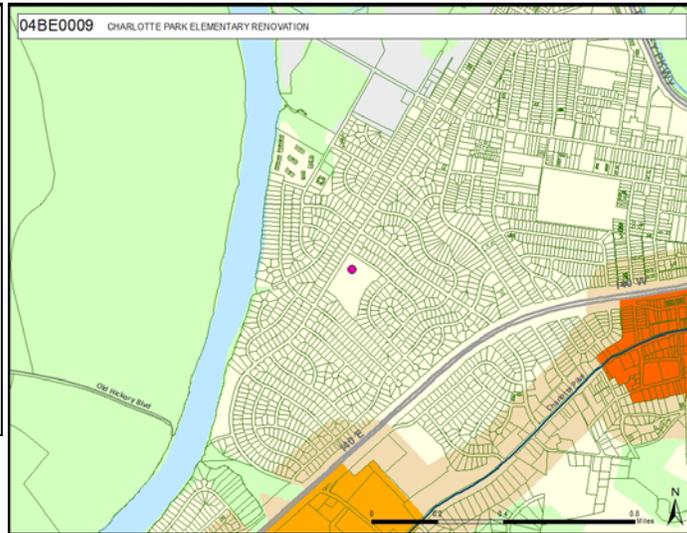
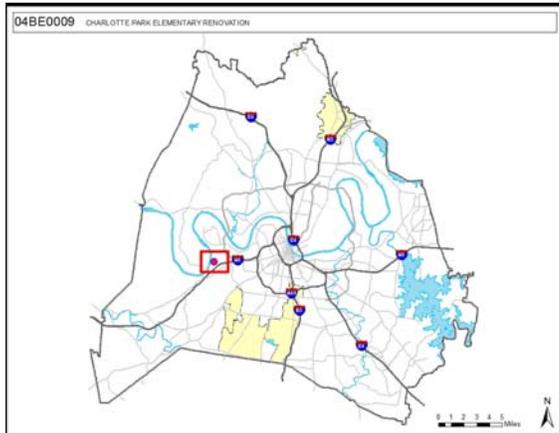
04BE0009 CHARLOTTE PARK ELEMENTARY RENOVATION

Not started Charlotte Park Elementary - renovate facility.

Council Districts 20 Type Asset protection Tax district GSD Category Infrastructure

\$11,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$11,000,000



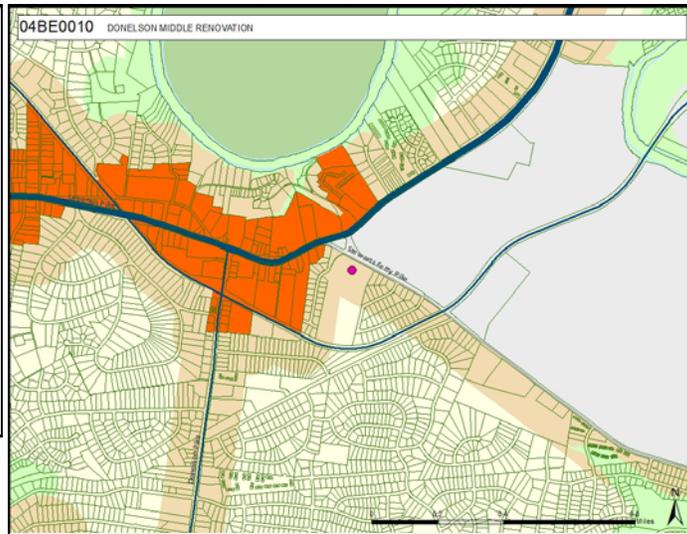
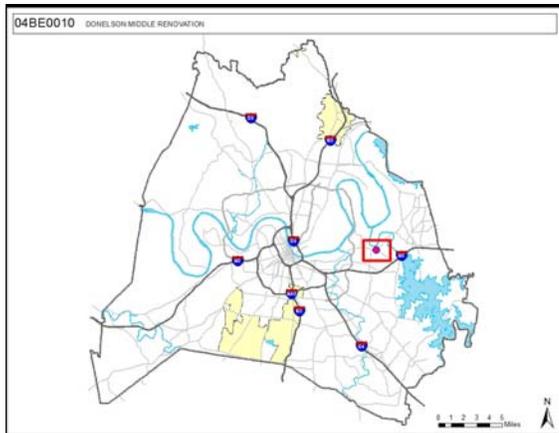
04BE0010 DONELSON MIDDLE RENOVATION

Not started Donelson Middle School - renovate facility.

Council Districts 15 Type Asset protection Tax district GSD Category Infrastructure

\$17,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$17,000,000

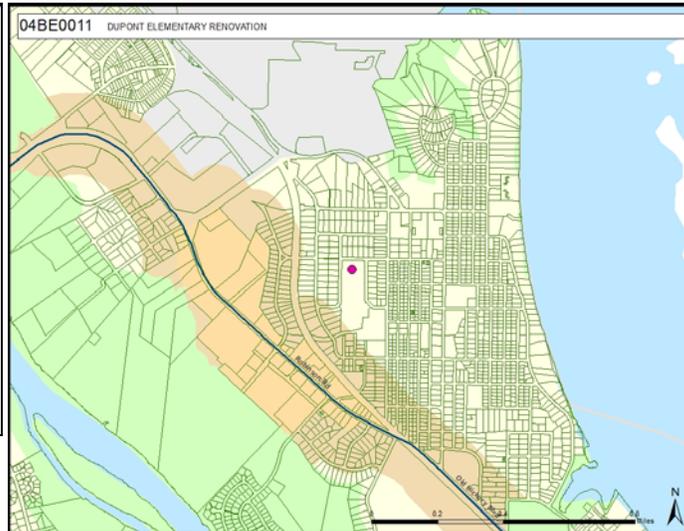
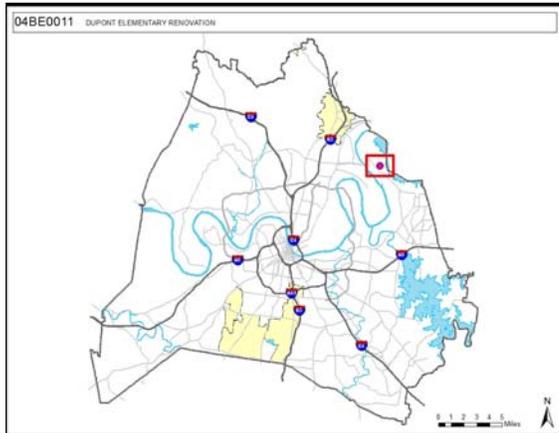


04BE0011 DUPONT ELEMENTARY RENOVATION
 Not started Dupont Elementary School - renovate facility.

Council Districts **11** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,300,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$3,300,000

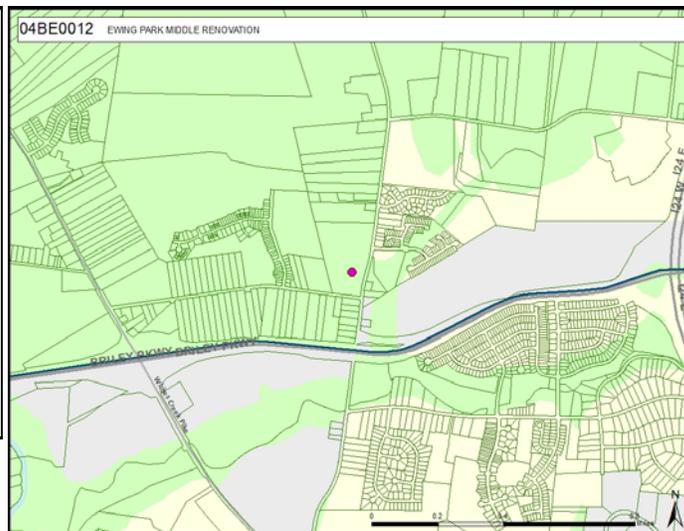
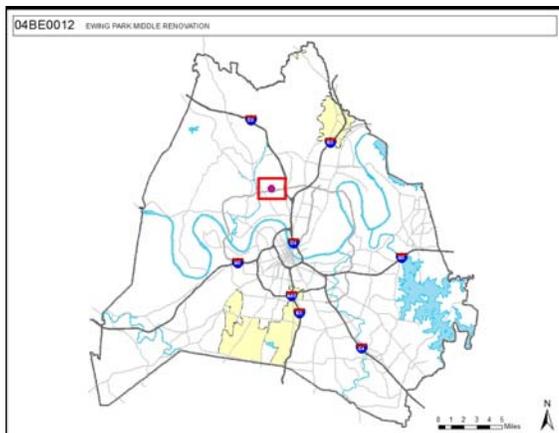


04BE0012 EWING PARK MIDDLE RENOVATION
 Not started Ewing Park Middle School - renovate facility.

Council Districts **3** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$10,478,800



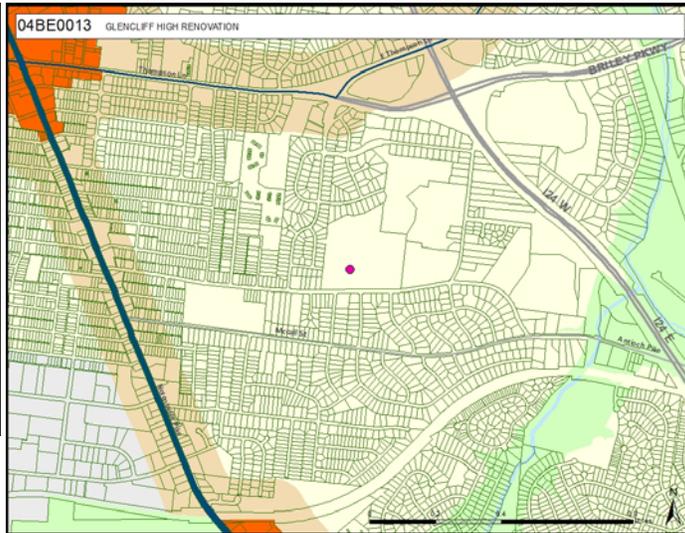
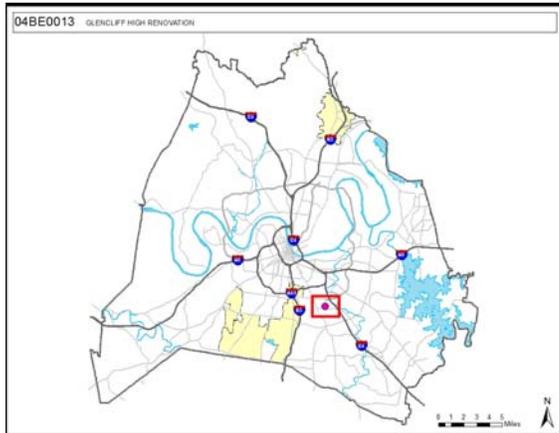
Schools | MNPS projects

04BE0013 GLENCLIFF HIGH RENOVATION
 Not started Glenclyff High School - renovate facility.

Council Districts **16** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$45,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$45,000,000

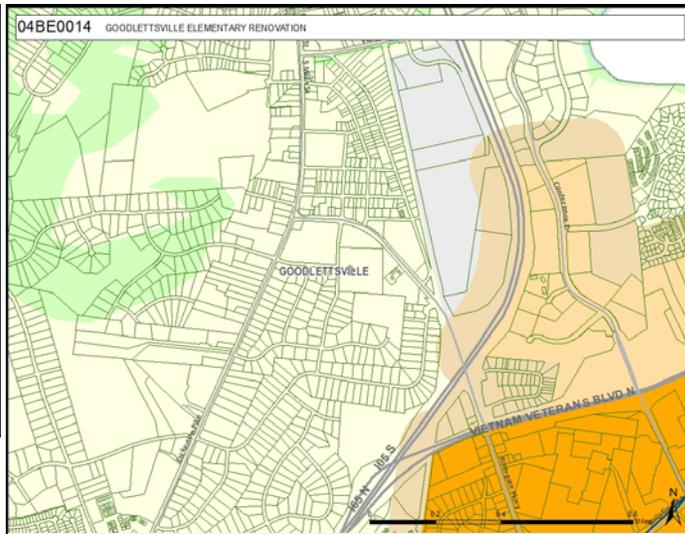
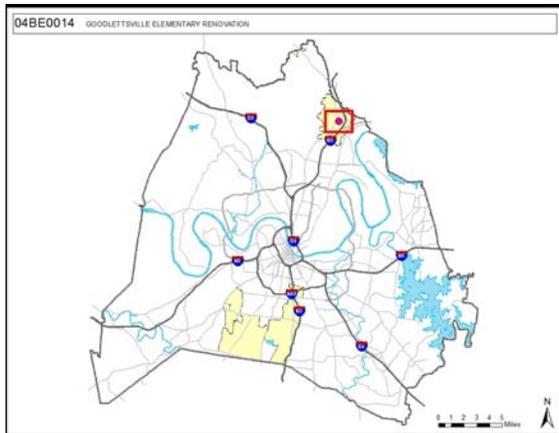


04BE0014 GOODLETTSVILLE ELEMENTARY RENOVATION
 Not started Goodlettsville Elementary School - renovate facility.

Council Districts **10** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$10,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,800,000



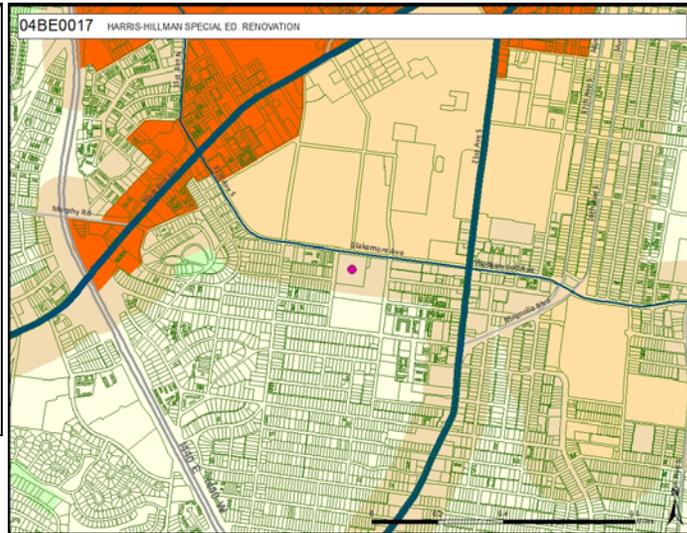
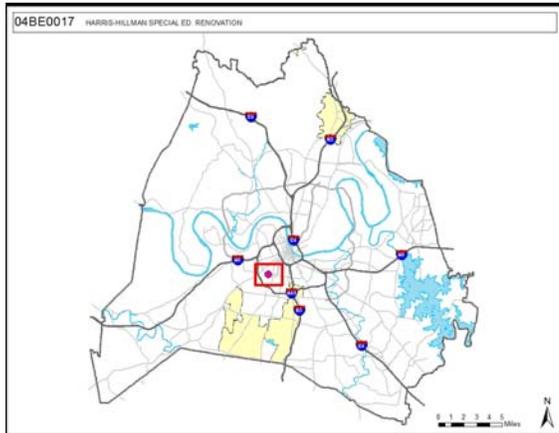
04BE0017 HARRIS-HILLMAN SPECIAL ED. RENOVATION

Not started Harris-Hillman Special Ed. - renovate facility.

Council Districts **18** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$7,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,500,000



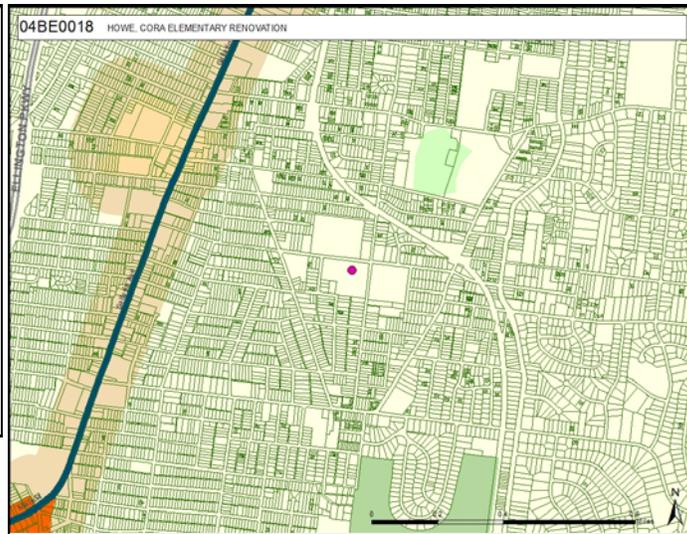
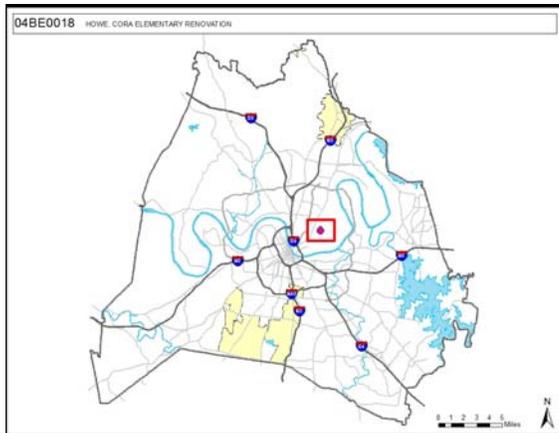
04BE0018 HOWE, CORA ELEMENTARY RENOVATION

Not started Howe, Cora Elementary School - renovate facility.

Council Districts **6** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$10,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,000,000



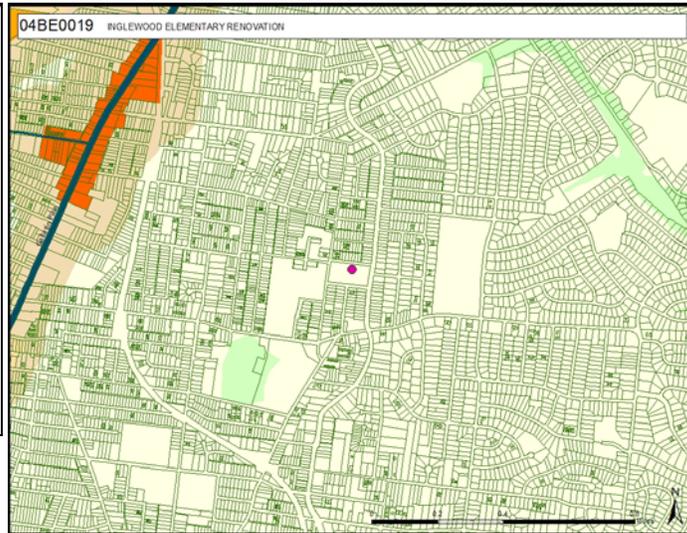
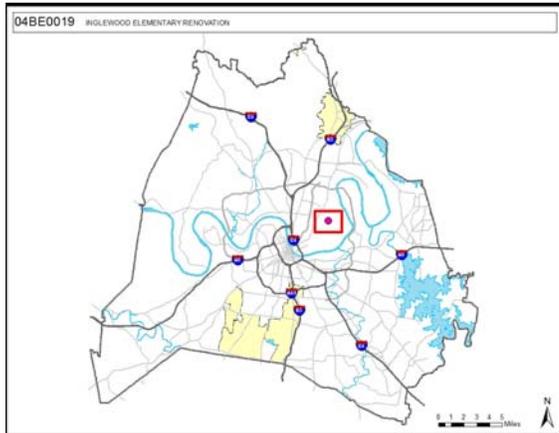
Schools | MNPS projects

04BE0019 INGLEWOOD ELEMENTARY RENOVATION
 Not started Inglewood Elementary School - renovate facility.

Council Districts 7 Type Asset protection Tax district GSD Category Infrastructure

\$1,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,600,000

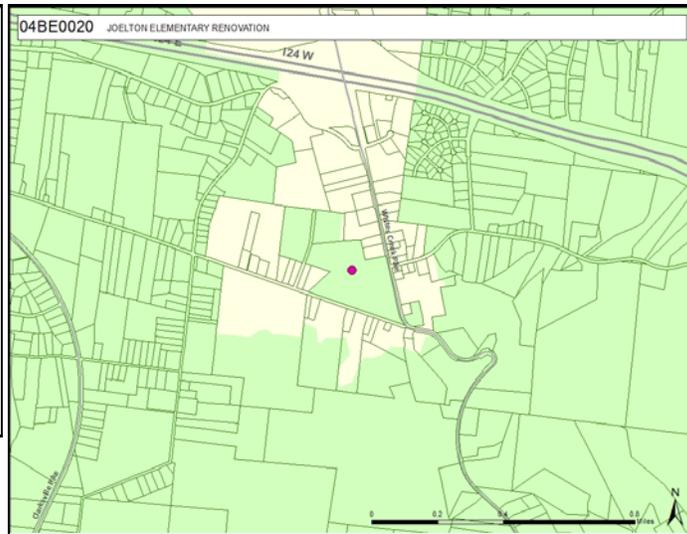
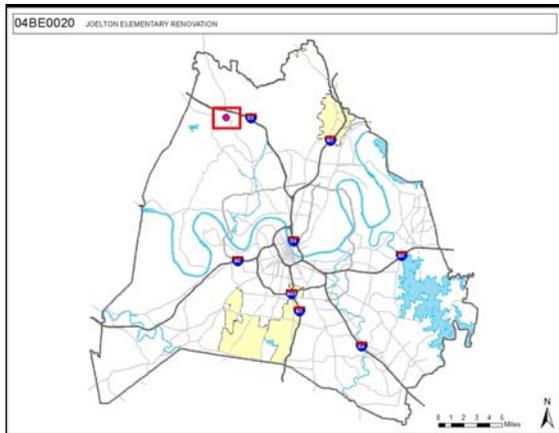


04BE0020 JOELTON ELEMENTARY RENOVATION
 Not started Joelton Elementary School - renovate facility.

Council Districts 1 Type Asset protection Tax district GSD Category Infrastructure

\$1,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,700,000

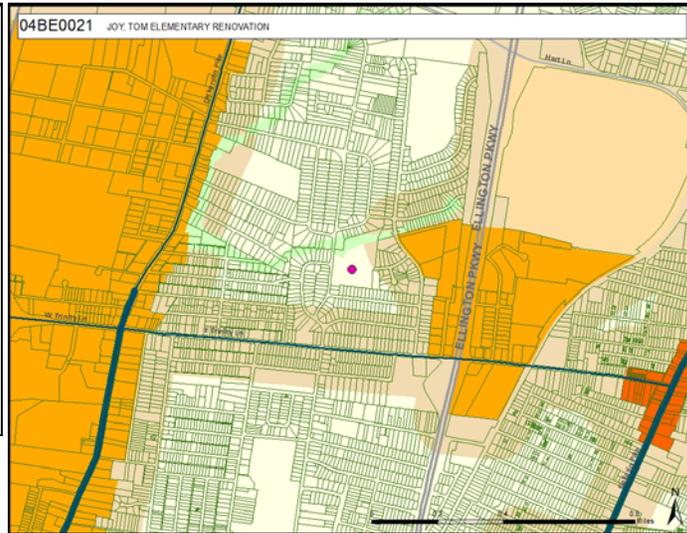
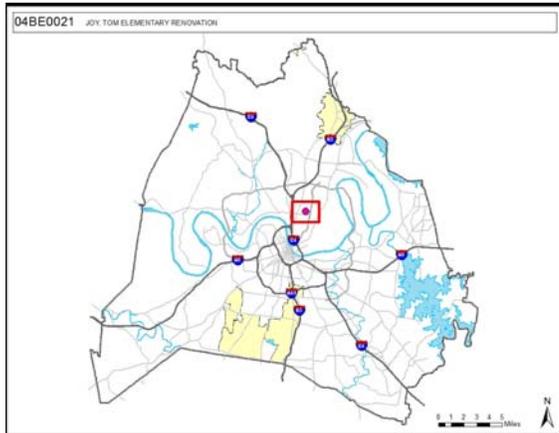


04BE0021 JOY, TOM ELEMENTARY RENOVATION
 Not started Joy, Tom Elementary School - renovate facility.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$2,650,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,650,000

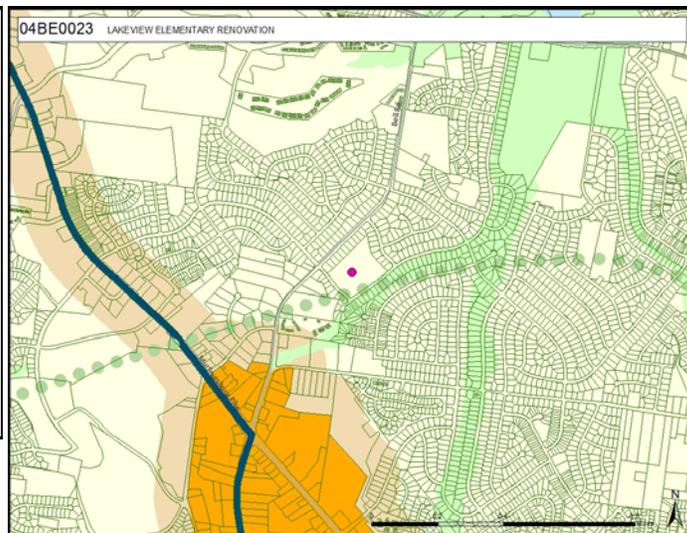
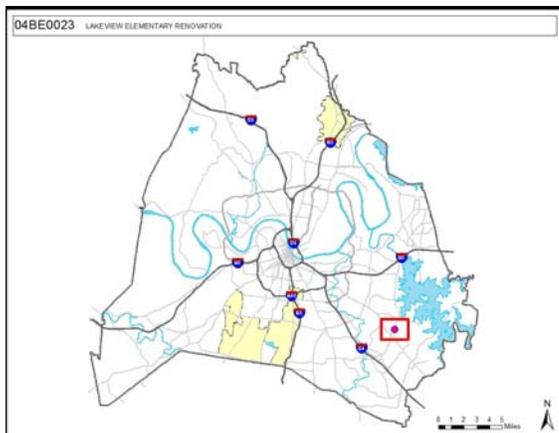


04BE0023 LAKEVIEW ELEMENTARY RENOVATION
 Not started Lakeview Elementary School - renovate facility.

Council Districts 29 Type Asset protection Tax district GSD Category Infrastructure

\$13,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$13,900,000



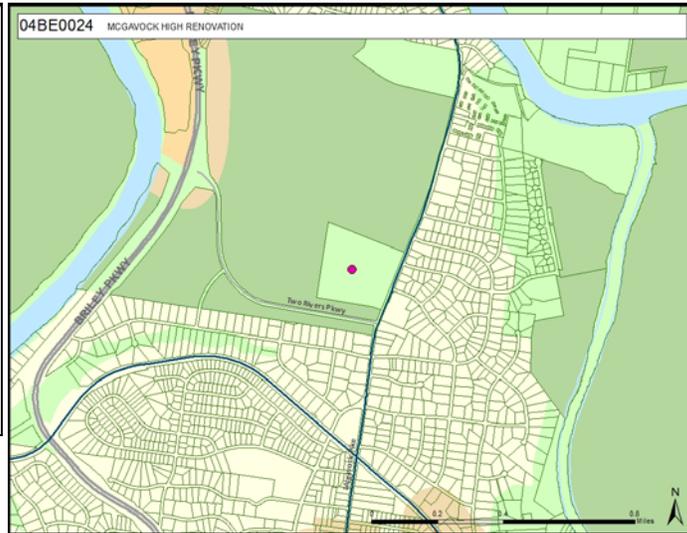
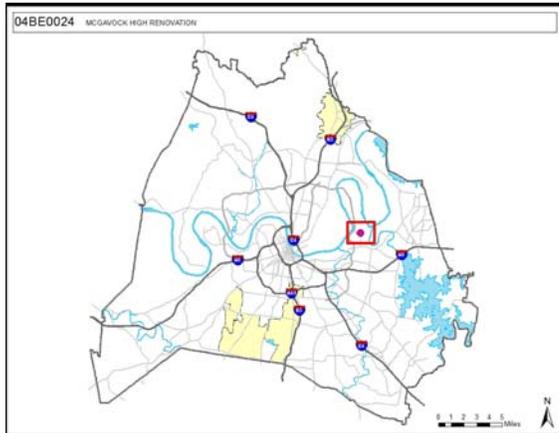
Schools | MNPS projects

04BE0024 MCGAVOCK HIGH RENOVATION
 Not started McGavock High School - renovate facility.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$20,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$20,300,000

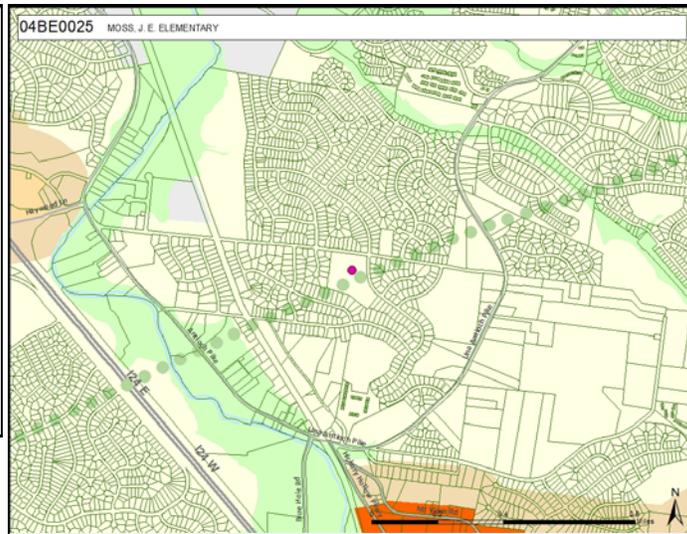
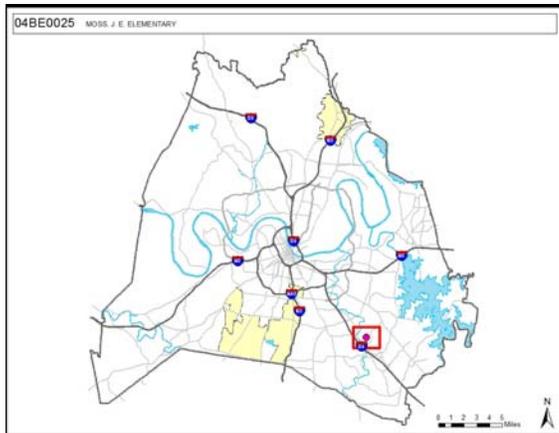


04BE0025 MOSS, J. E. ELEMENTARY
 Not started Moss, J. E. Elementary School - renovate facility.

Council Districts **28** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,950,000



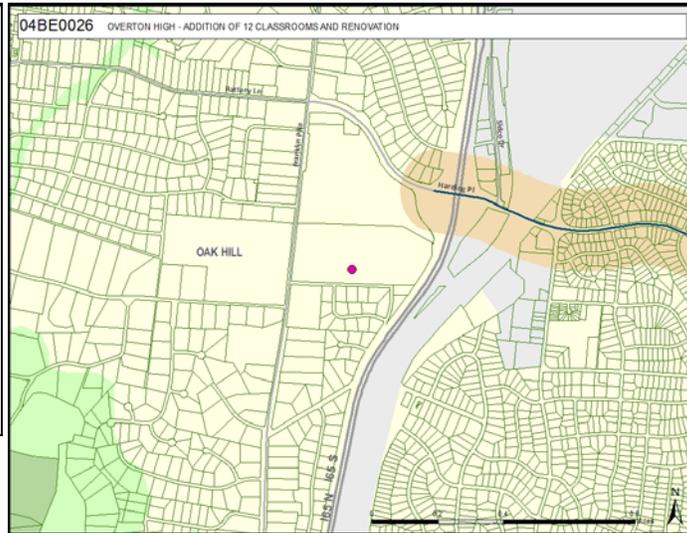
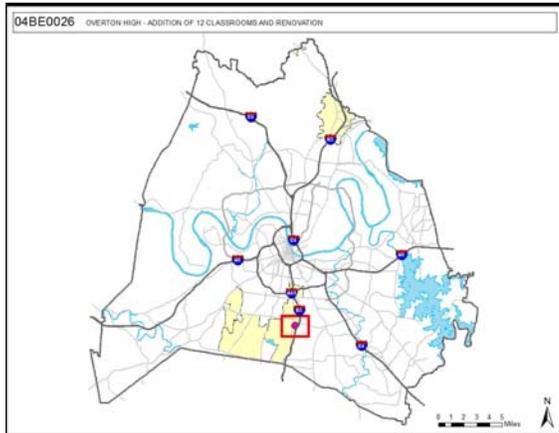
04BE0026 OVERTON HIGH SCHOOL RENOVATIONS

In progress Overton High School renovations.

Council Districts 34 Type Capital asset - one time Tax district GSD Category Infrastructure

\$10,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,000,000



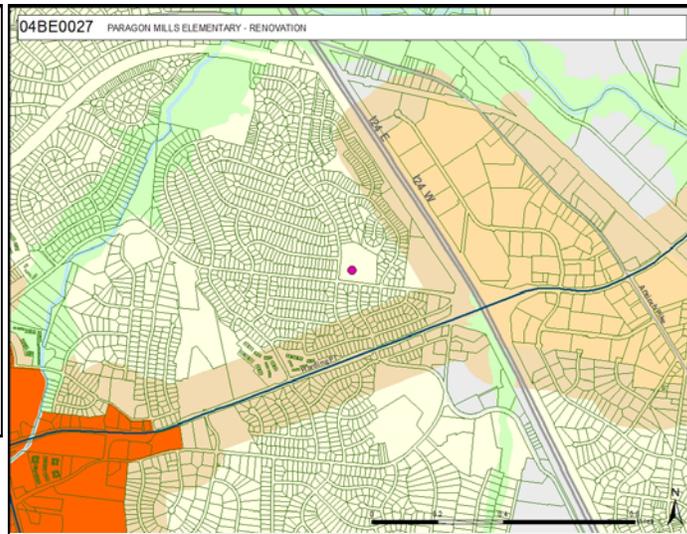
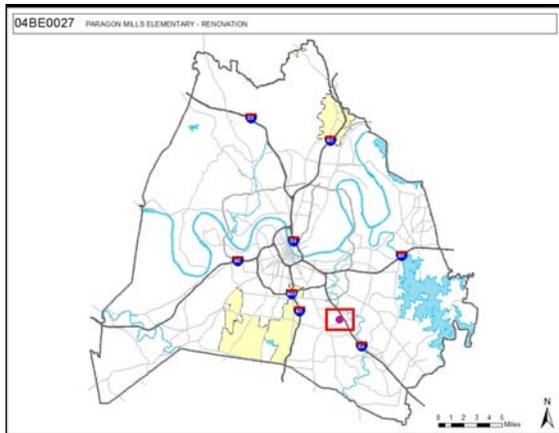
04BE0027 PARAGON MILLS ELEMENTARY - RENOVATION

Not started Paragon Mills Elementary - renovate facility.

Council Districts 26 Type Asset protection Tax district GSD Category Infrastructure

\$3,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,100,000



Schools | MNPS projects

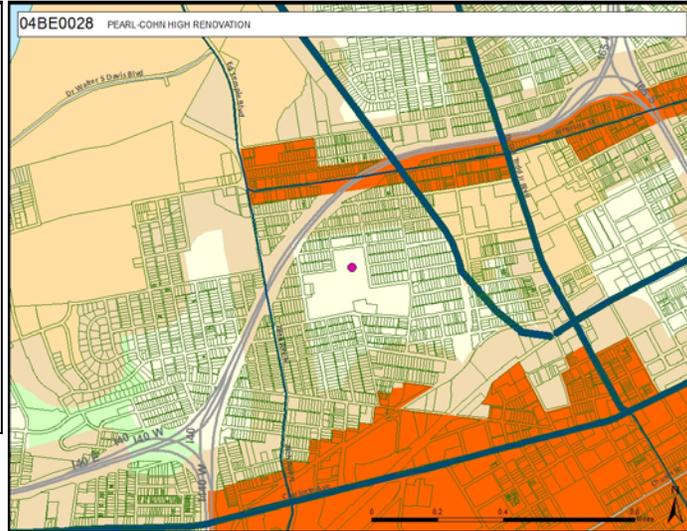
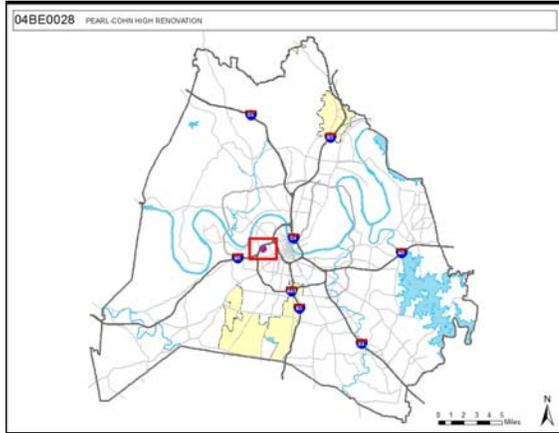
04BE0028 PEARL-COHN HIGH RENOVATION
 Not started Pearl-Cohn High School - renovate facility.

Council Districts **21** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$11,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$11,400,000



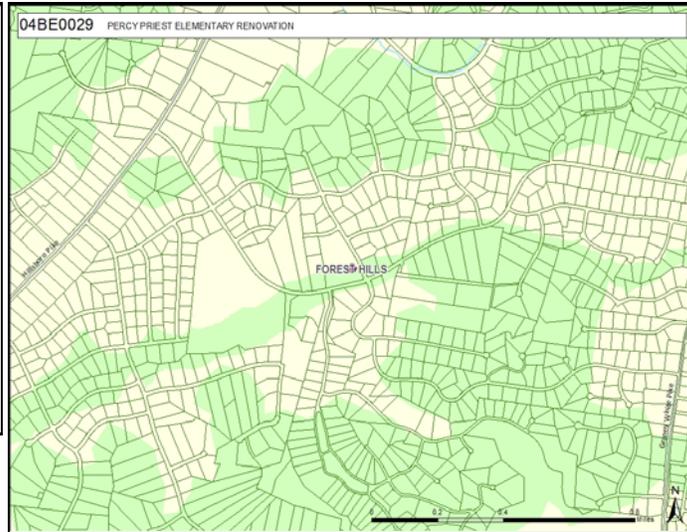
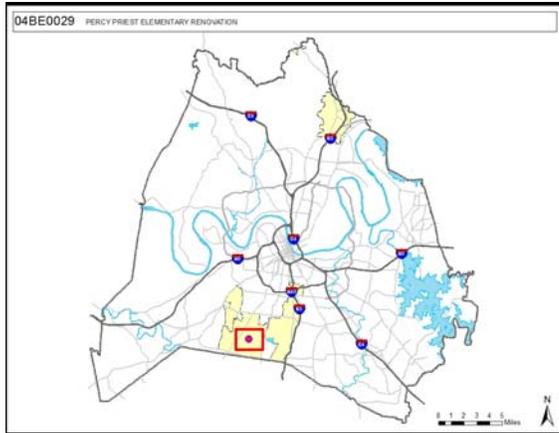
04BE0029 PERCY PRIEST ELEMENTARY RENOVATION
 Not started Percy Priest Elementary - renovate facility.

Council Districts **34** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$2,200,000

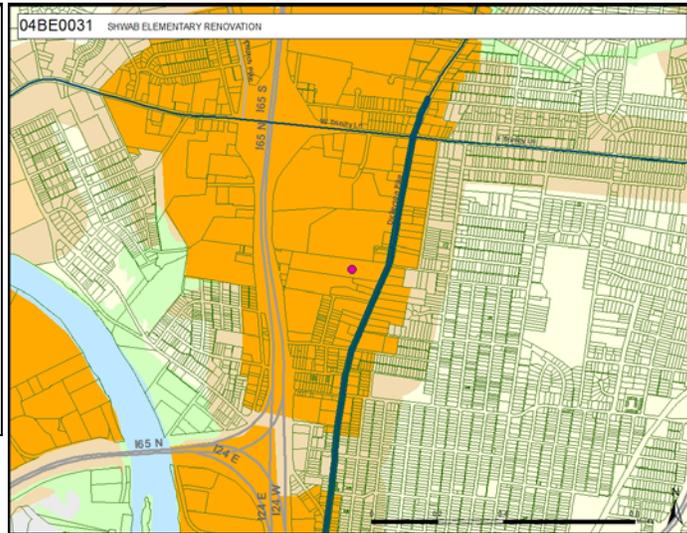
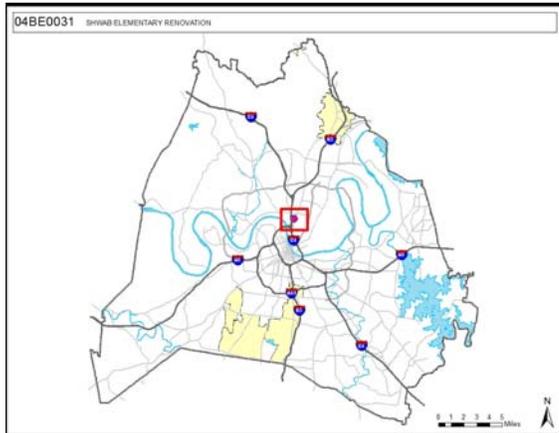


04BE0031 SHWAB ELEMENTARY RENOVATION
 Not started Shwab Elementary School - renovate facility.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$2,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,400,000

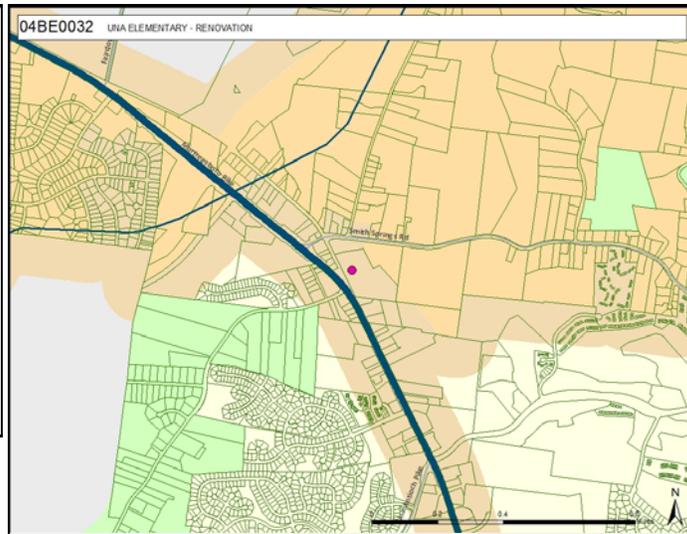
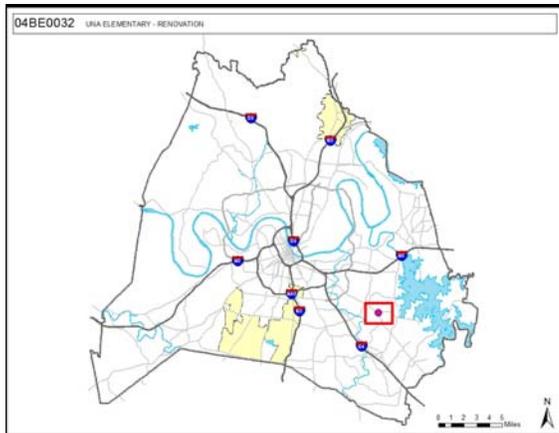


04BE0032 UNA ELEMENTARY - RENOVATION
 Not started Una Elementary School - renovate facility.

Council Districts 29 Type Asset protection Tax district GSD Category Infrastructure

\$2,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,100,000



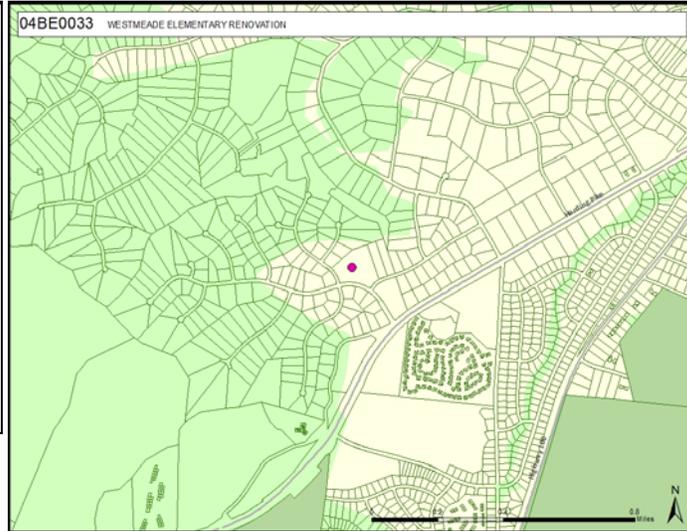
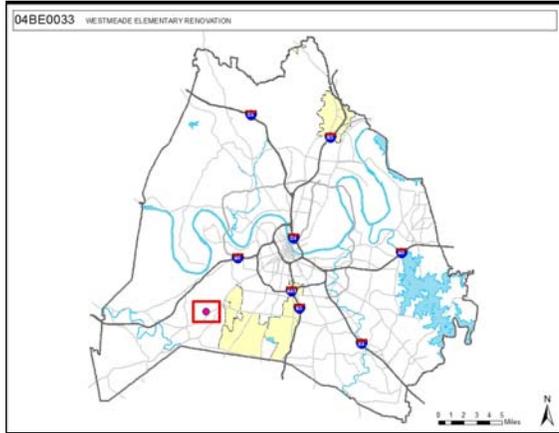
Schools | MNPS projects

04BE0033 WESTMEADE ELEMENTARY RENOVATION
 Not started Westmeade Elementary School - renovate facility.

Council Districts **23** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$8,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,300,000

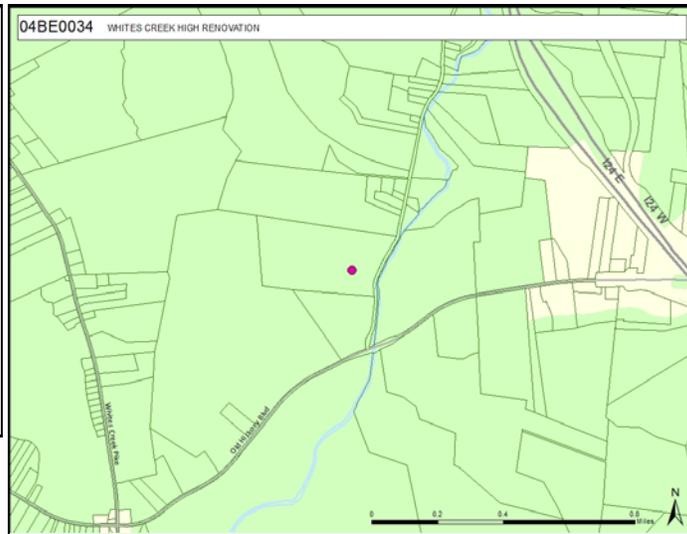
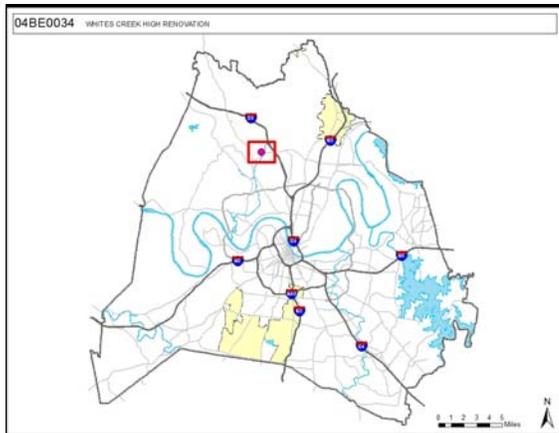


04BE0034 WHITES CREEK HIGH RENOVATION
 Not started Whites Creek High School - renovate facility.

Council Districts **3** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$45,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$45,000,000



Schools | MNPS projects

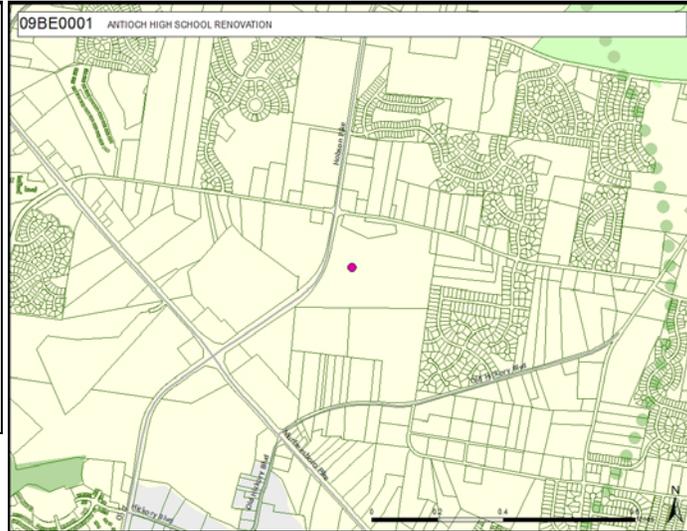
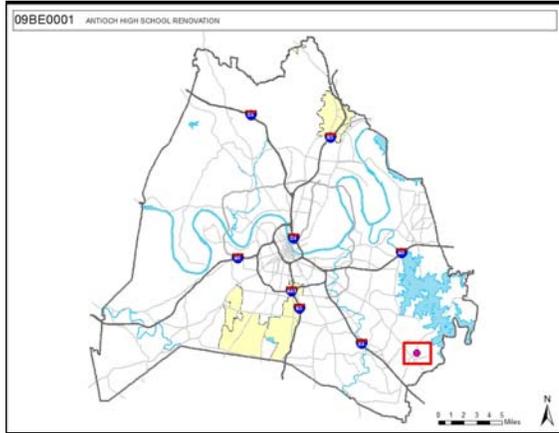
09BE0001 ANTIOCH HIGH SCHOOL RENOVATION

Not started Antioch High School - renovate facility.

Council Districts 33 Type Asset protection Tax district GSD Category Infrastructure

\$6,550,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,550,000



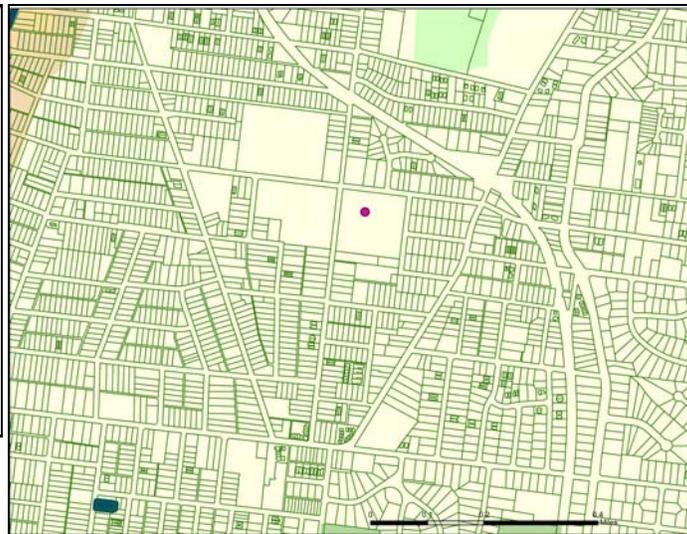
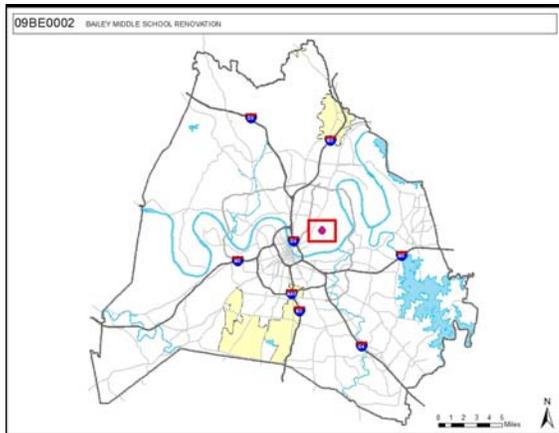
09BE0002 BAILEY MIDDLE SCHOOL RENOVATION

Not started Bailey Middle School - renovate facility.

Council Districts 6 Type Asset protection Tax district GSD Category Infrastructure

\$10,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,500,000

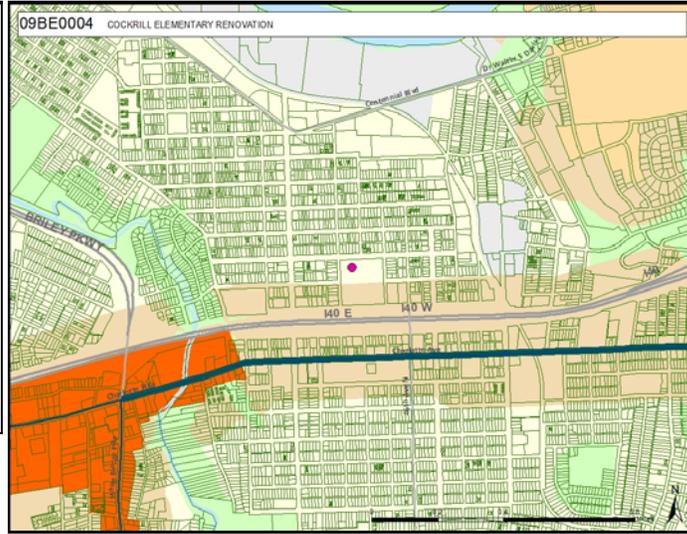
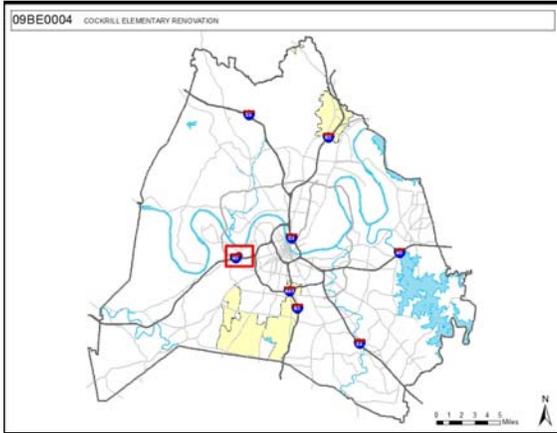


09BE0004 COCKRILL ELEMENTARY RENOVATION
 Not started Cockrill Elementary School - renovate facility.

Council Districts **20** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,775,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,775,000

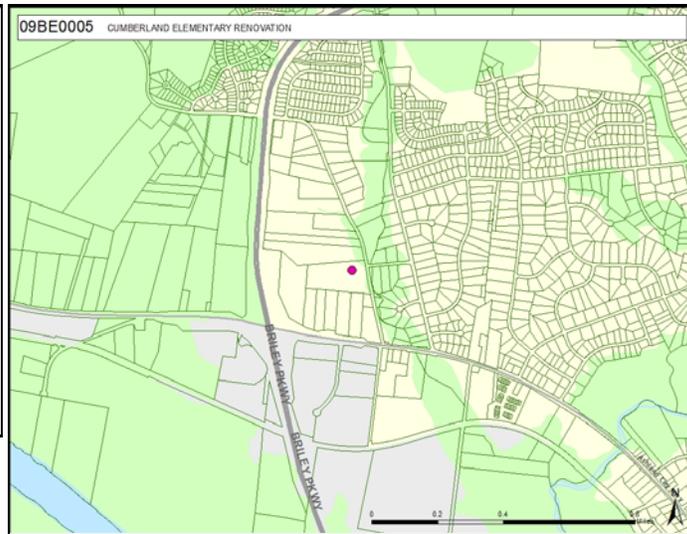
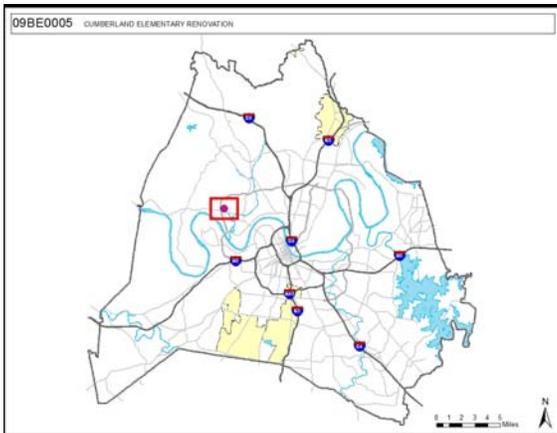


09BE0005 CUMBERLAND ELEMENTARY RENOVATION
 Not started Cumberland Elementary School - renovate facility.

Council Districts **1** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$12,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$12,100,000



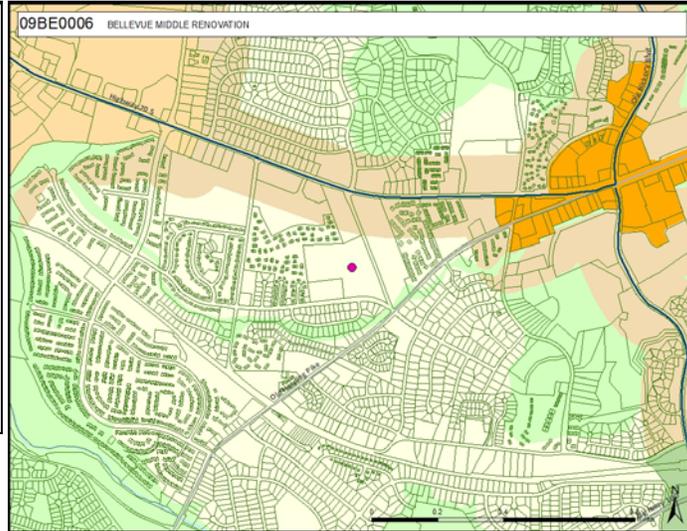
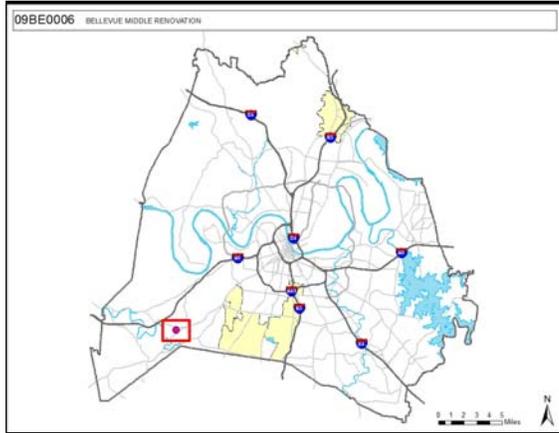
Schools | MNPS projects

09BE0006 BELLEVUE MIDDLE RENOVATION
 Not started Bellevue Middle School - renovate facility.

Council Districts **22** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,800,000

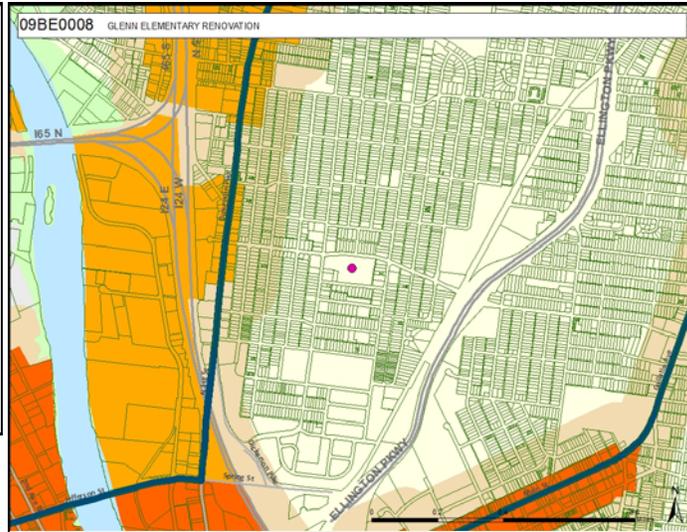
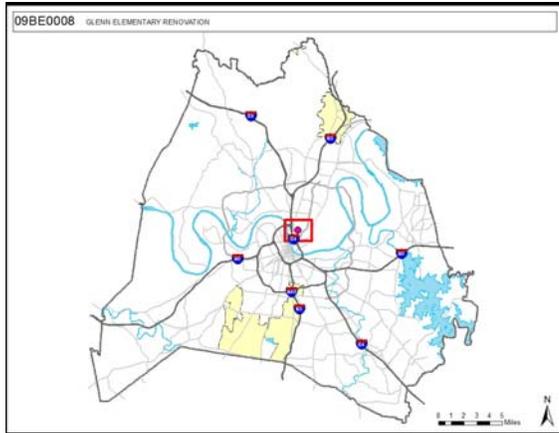


09BE0008 GLENN ELEMENTARY RENOVATION
 Not started Glenn Elementary School - renovate facility.

Council Districts **5** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$8,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,000,000

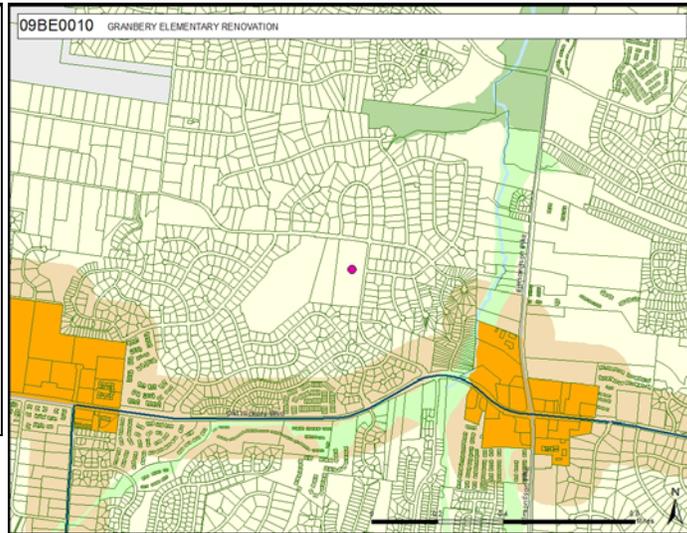
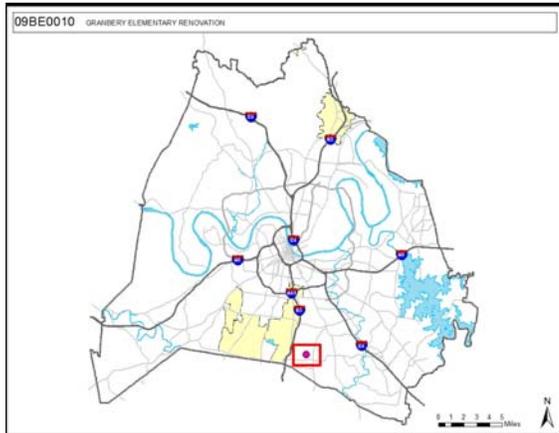


09BE0010 GRANBERY ELEMENTARY RENOVATION
 Not started Granbery Elementary School - renovate facility.

Council Districts 4 Type Asset protection Tax district GSD Category Infrastructure

\$12,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$12,000,000

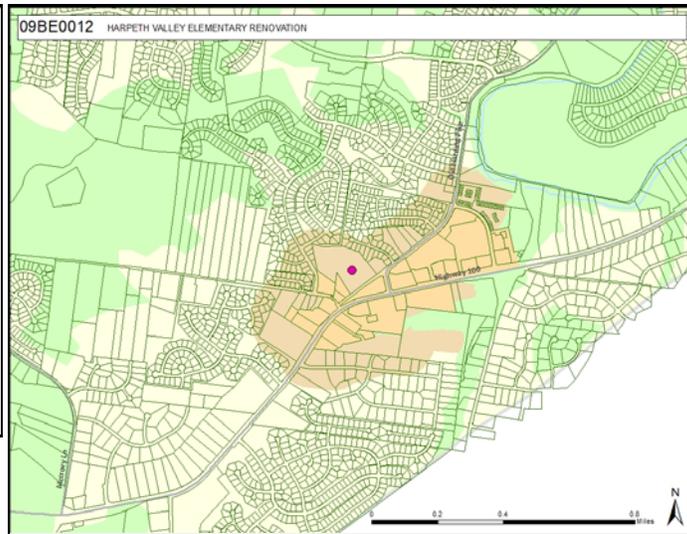
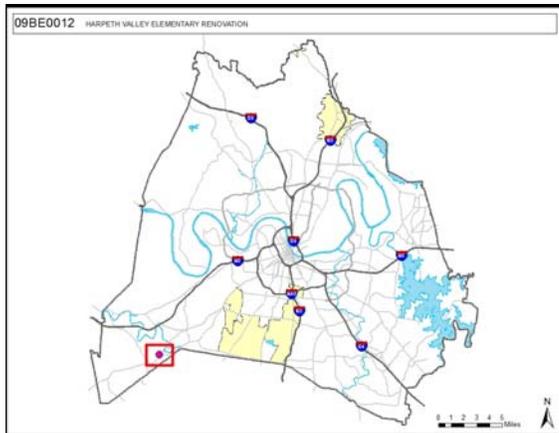


09BE0012 HARPETH VALLEY ELEMENTARY RENOVATION
 Not started Harpeth Valley Elementary School - renovate facility.

Council Districts 35 Type Asset protection Tax district GSD Category Infrastructure

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000



Schools | MNPS projects

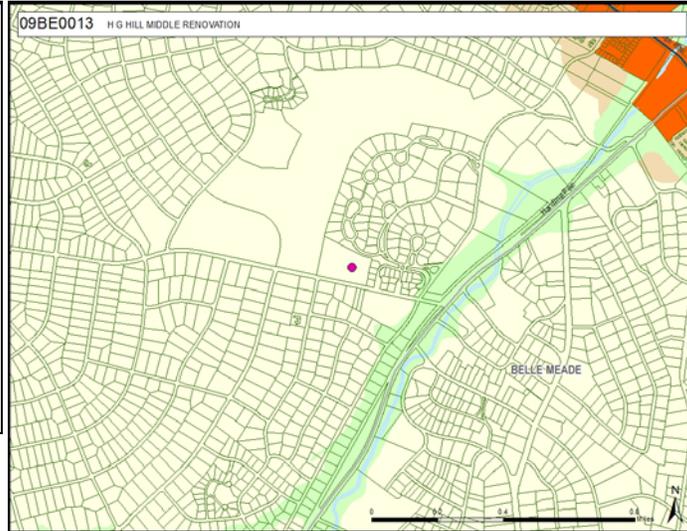
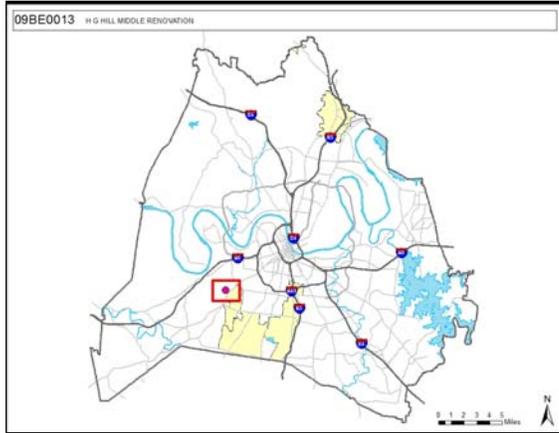
09BE0013 H G HILL MIDDLE RENOVATION
 Not started H G Hill Middle School - renovate facility.

Council Districts **23** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,675,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$2,675,000



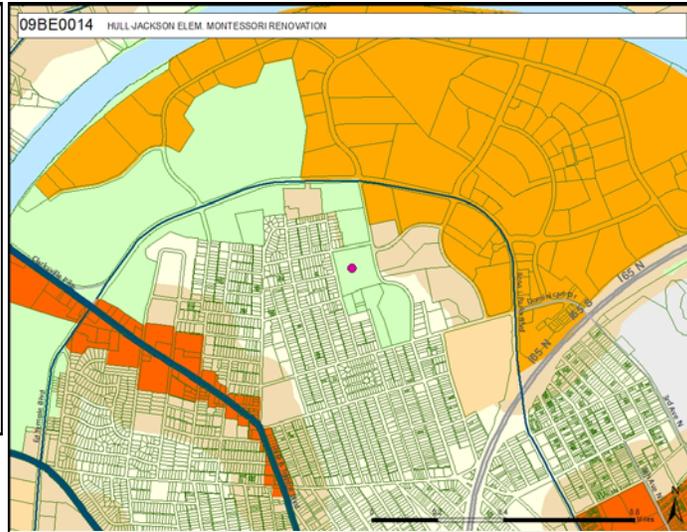
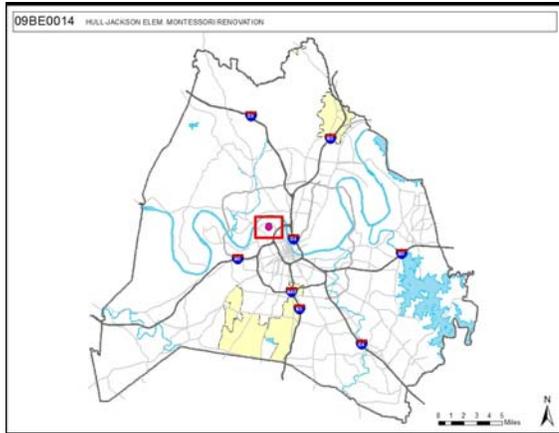
09BE0014 HULL-JACKSON ELEM. MONTESSORI RENOVATION
 Not started Hull-Jackson Elem. Montessori School - renovate facility.

Council Districts **2** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$1,800,000

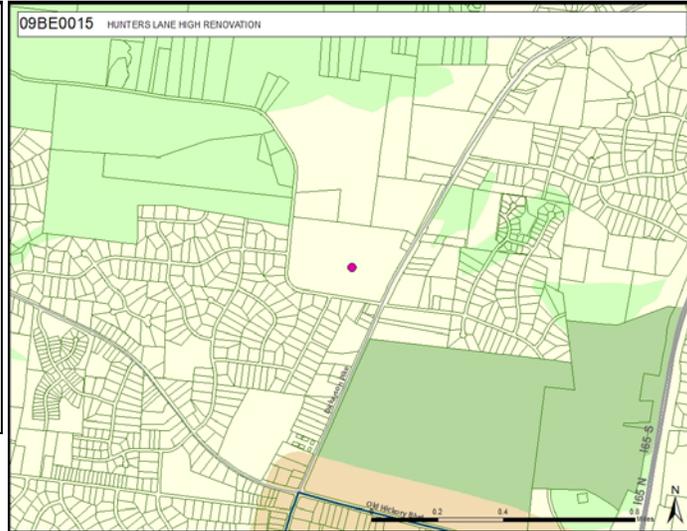
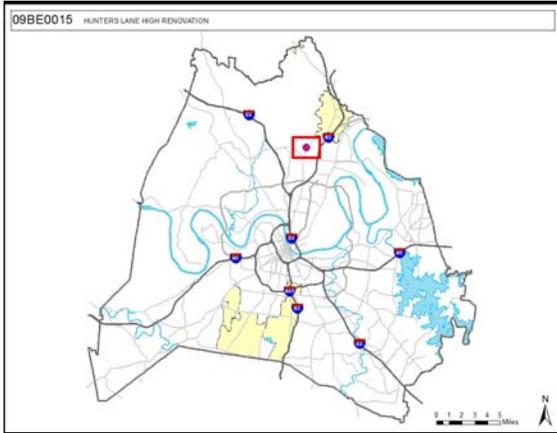


09BE0015 HUNTERS LANE HIGH RENOVATION
 Not started Hunters Lane High School - renovate facility.

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$11,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$11,100,000

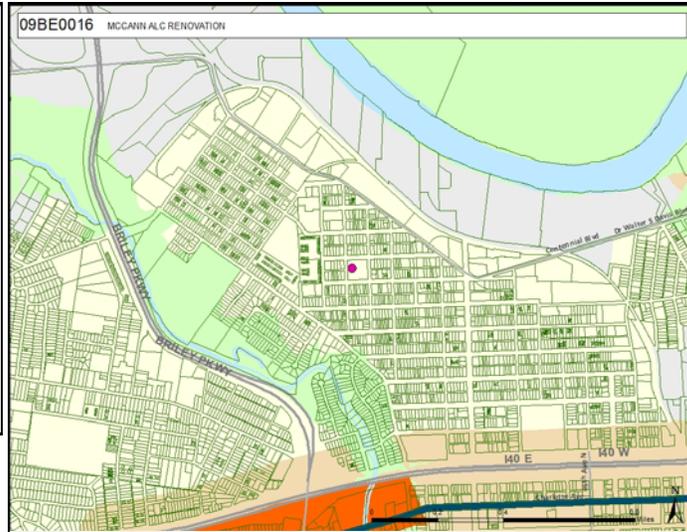
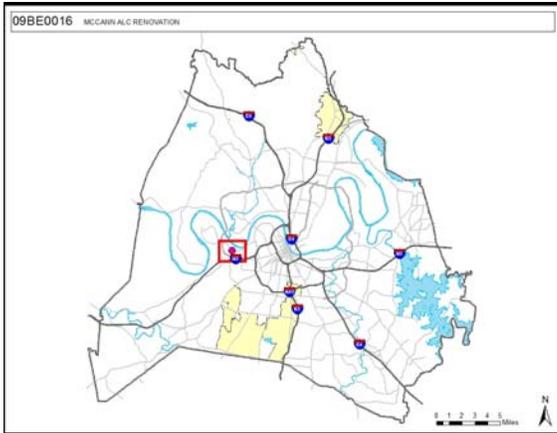


09BE0016 MCCANN ALC RENOVATION
 Not started McCann ALC - renovate facility.

Council Districts 20 Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,276,400



Schools | MNPS projects

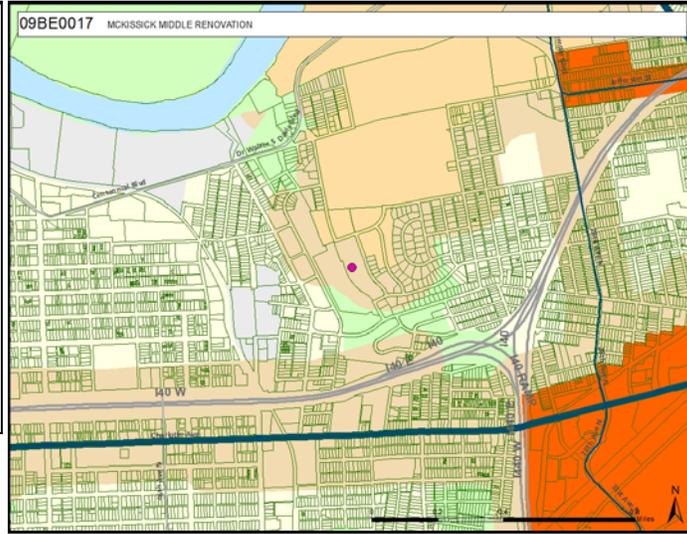
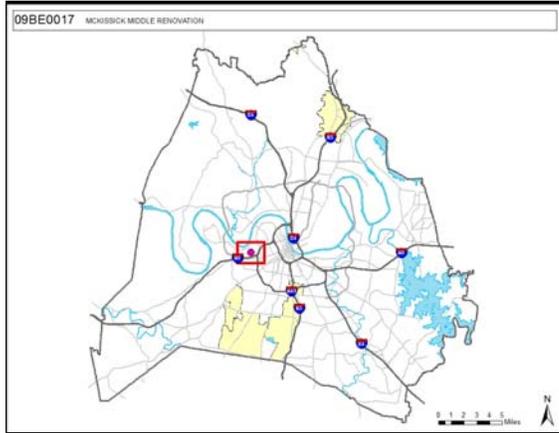
09BE0017 MCKISSICK MIDDLE RENOVATION
 Not started McKissick Middle School - renovate facility.

Council Districts **21** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$3,300,000



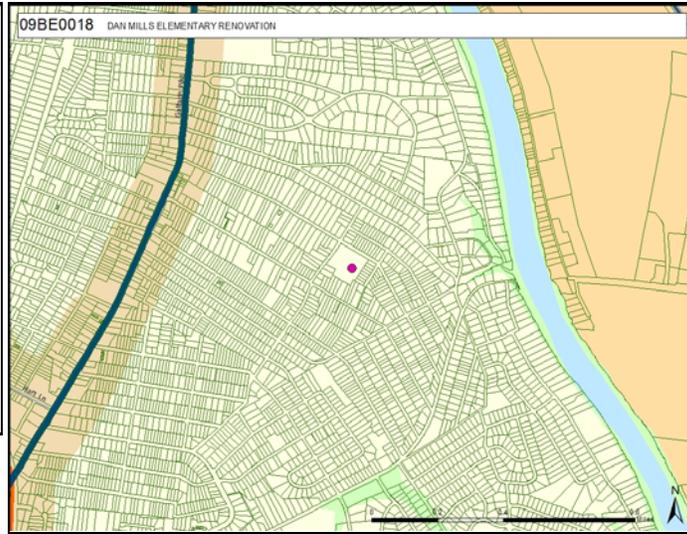
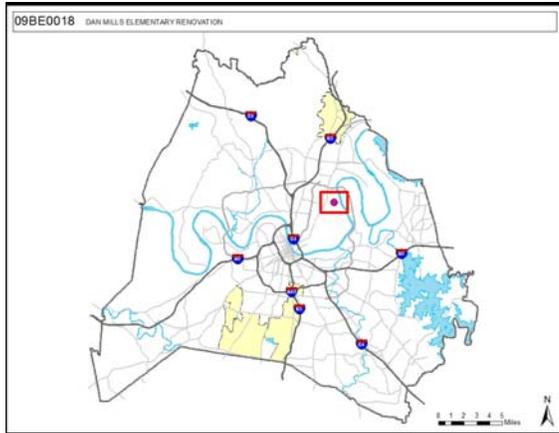
09BE0018 DAN MILLS ELEMENTARY RENOVATION
 Not started Dan Mills Elementary School - renovate facility.

Council Districts **7** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$1,700,000



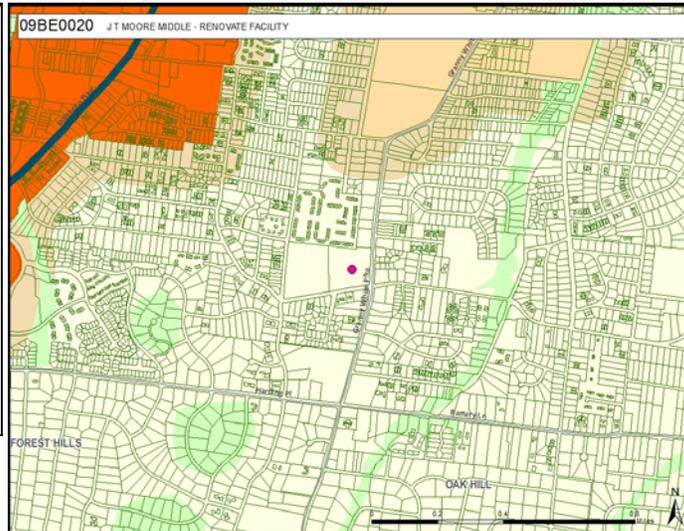
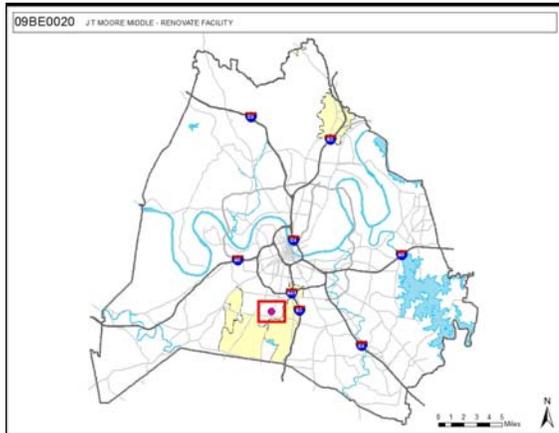
09BE0020 J T MOORE MIDDLE - RENOVATE FACILITY

Not started J T Moore Middle - renovate facility.

Council Districts **25** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$4,900,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$4,900,000



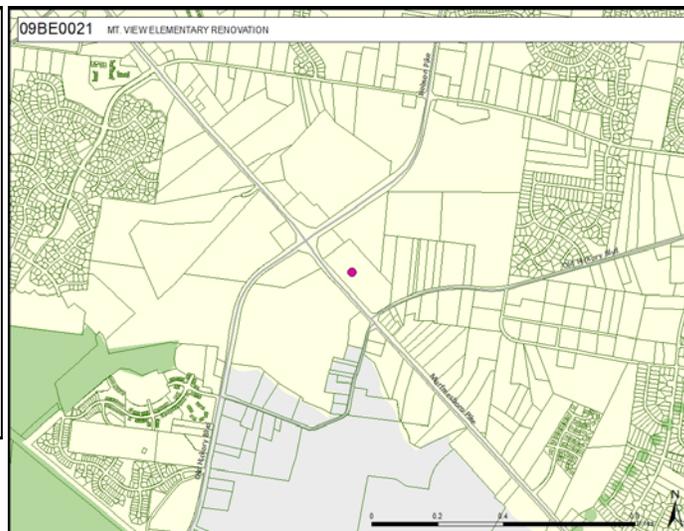
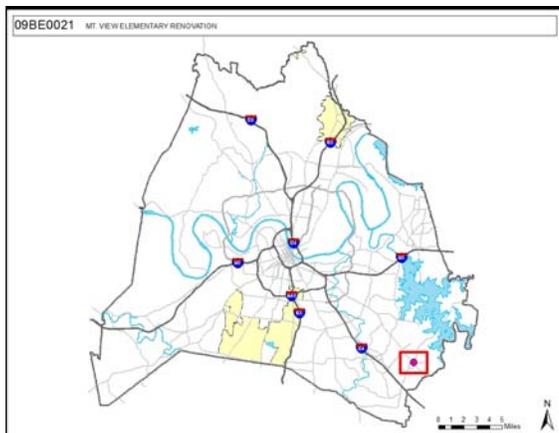
09BE0021 MT. VIEW ELEMENTARY RENOVATION

Not started Mt. View Elementary School - renovate facility.

Council Districts **33** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$2,400,000

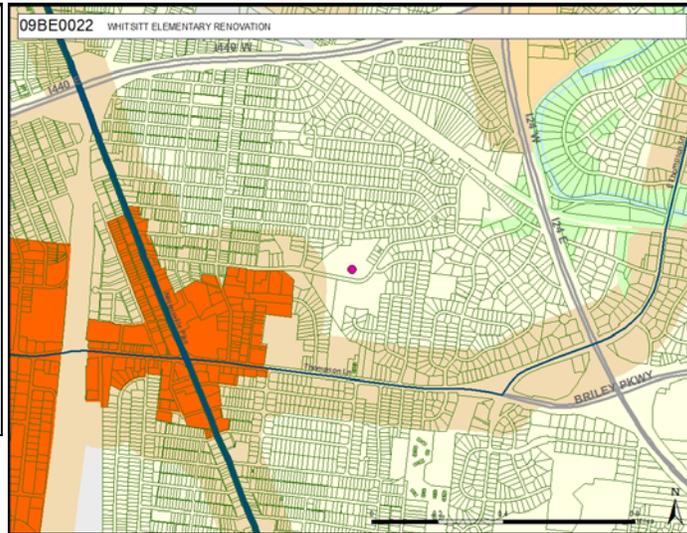
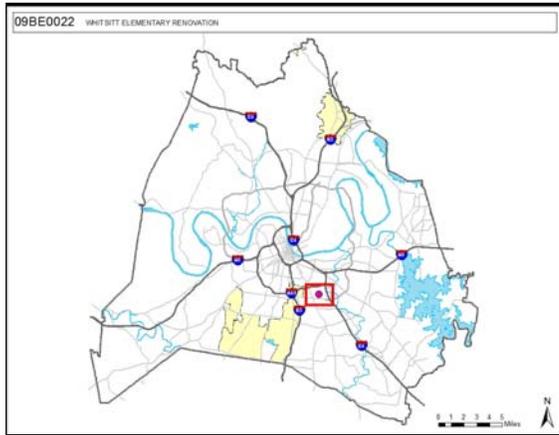


Schools | MNPS projects

09BE0022 WHITSITT ELEMENTARY RENOVATION
 Not started Whitsitt Elementary School - renovate facility.

Council Districts **16** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

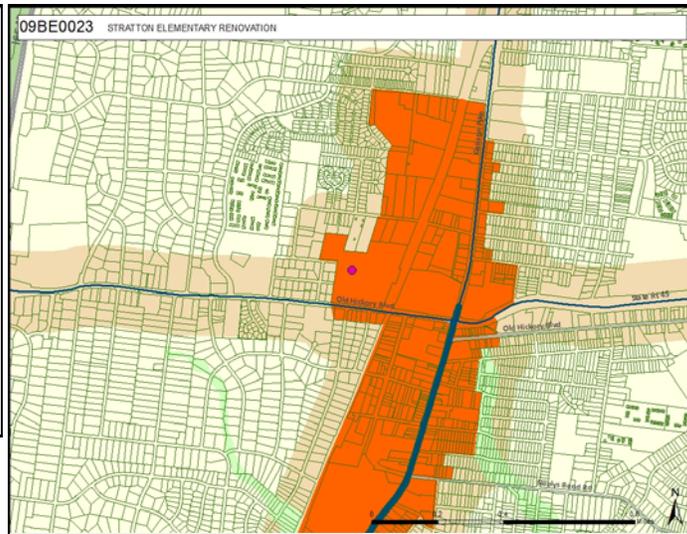
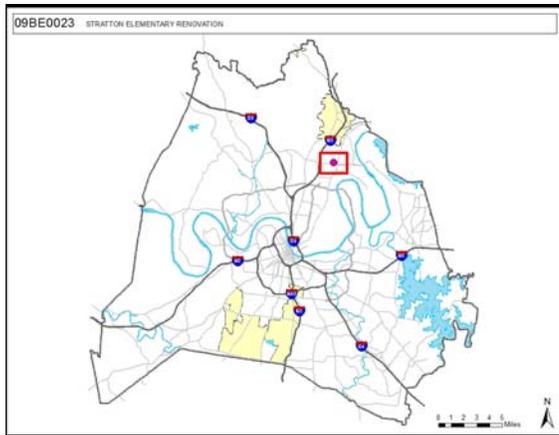
\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,600,000



09BE0023 STRATTON ELEMENTARY RENOVATION
 Not started Stratton Elementary School - renovate facility.

Council Districts **8** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,400,000

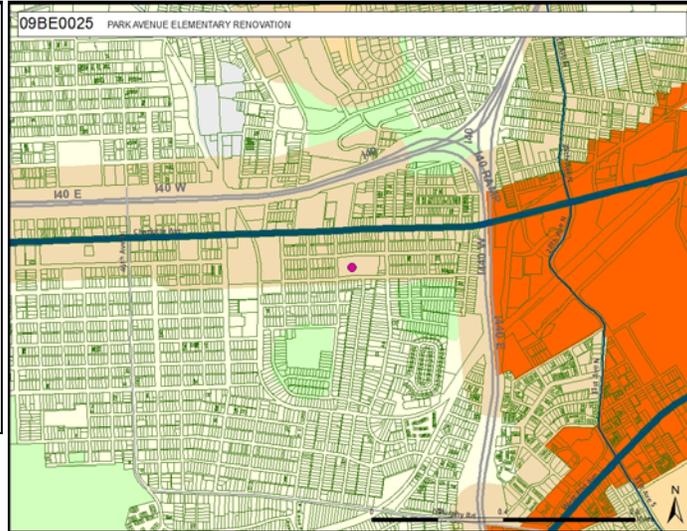
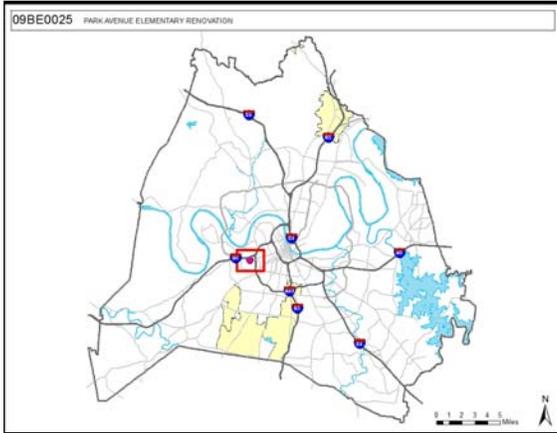


09BE0025 PARK AVENUE ELEMENTARY RENOVATION

Not started Park Avenue Elementary School - renovate facility.

Council Districts **24** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,350,000

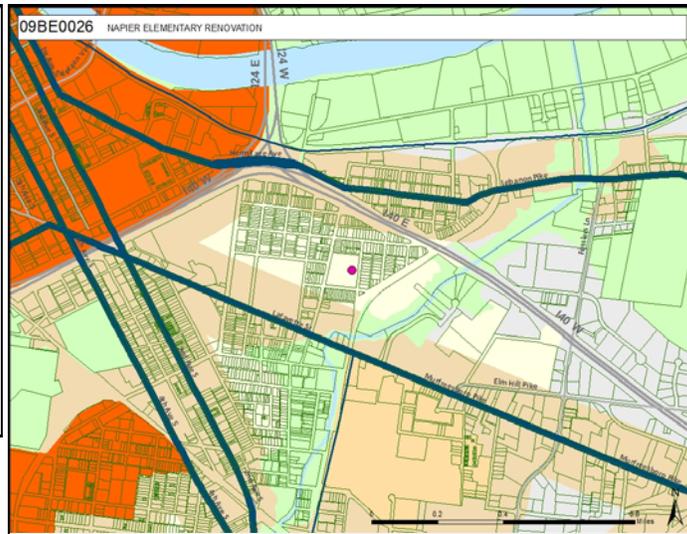
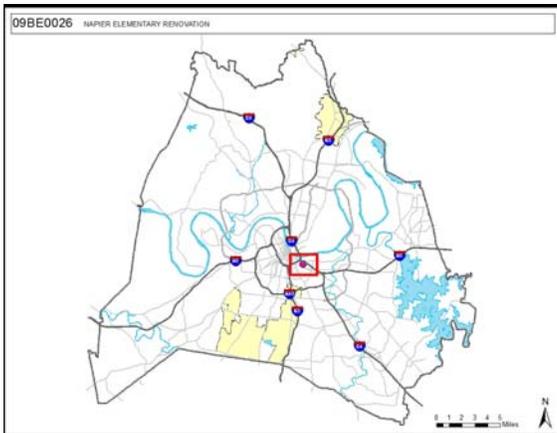


09BE0026 NAPIER ELEMENTARY RENOVATION

Not started Napier Elementary School - renovate facility.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,900,000



Schools | MNPS projects

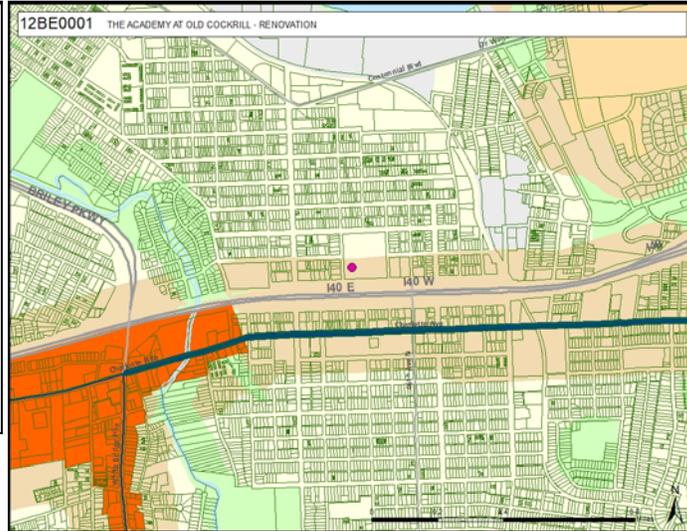
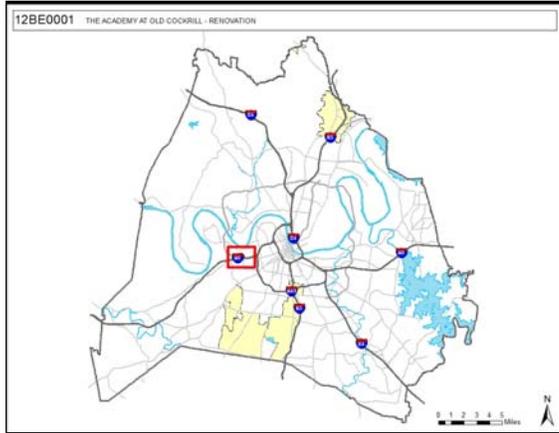
12BE0001 THE ACADEMY AT OLD COCKRILL - RENOVATION

Not started The Academy at Old Cockrill - renovate facility.

Council Districts 20 Type Asset protection Tax district GSD Category Infrastructure

\$7,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,000,000



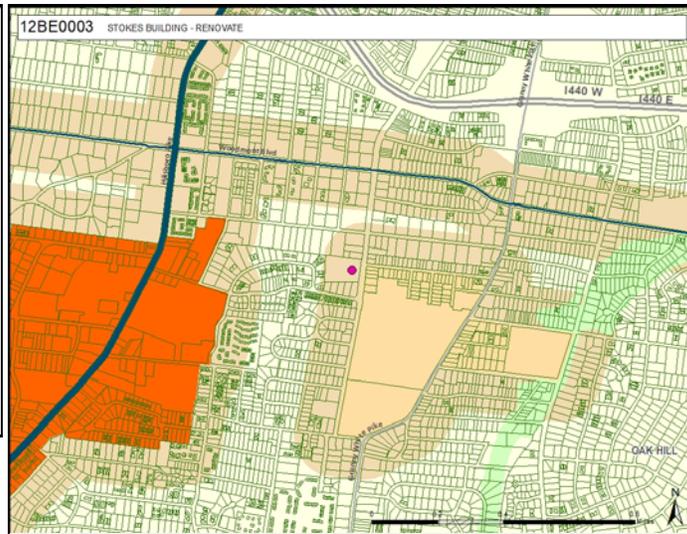
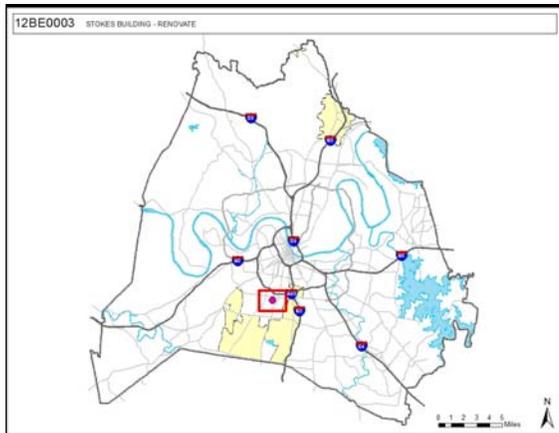
12BE0003 STOKES BUILDING - RENOVATE

Not started Stokes Building - renovate.

Council Districts 25 Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,900,000



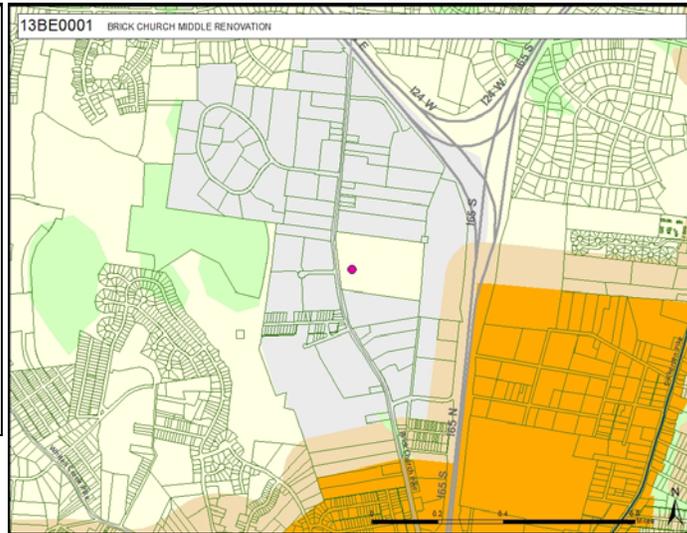
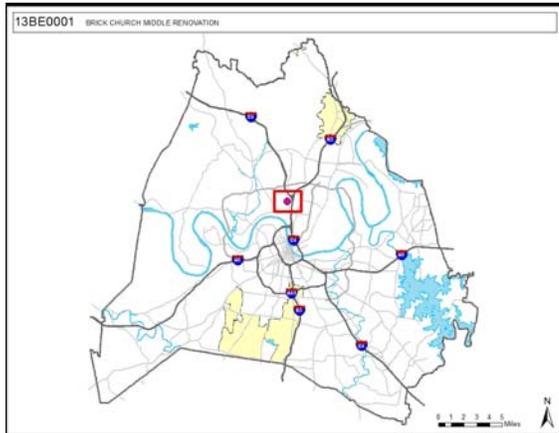
13BE0001 BRICK CHURCH MIDDLE RENOVATION

Not started Brick Church Middle renovation.

Council Districts 2 Type Asset protection Tax district GSD Category Infrastructure

\$1,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,900,000



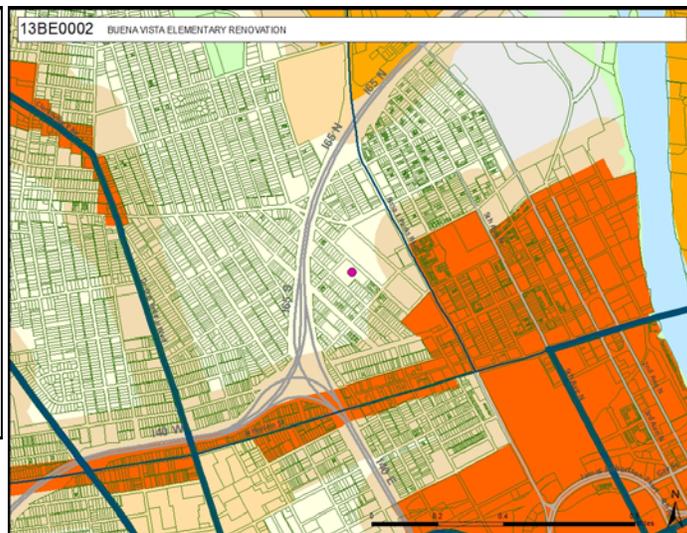
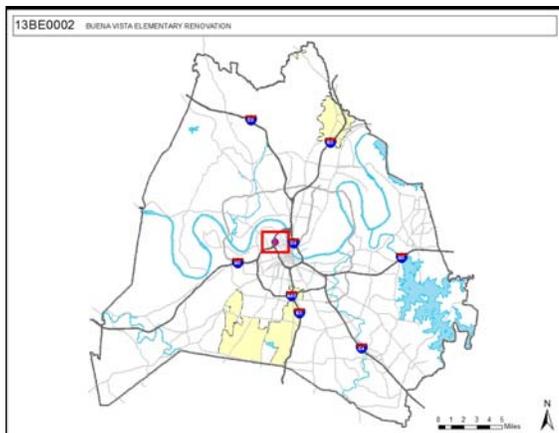
13BE0002 BUENA VISTA ELEMENTARY RENOVATION

Not started Buena Vista Elementary renovation.

Council Districts 19 Type Asset protection Tax district GSD Category Infrastructure

\$1,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,900,000



Schools | MNPS projects

13BE0003 CALDWELL ELEMENTARY RENOVATION

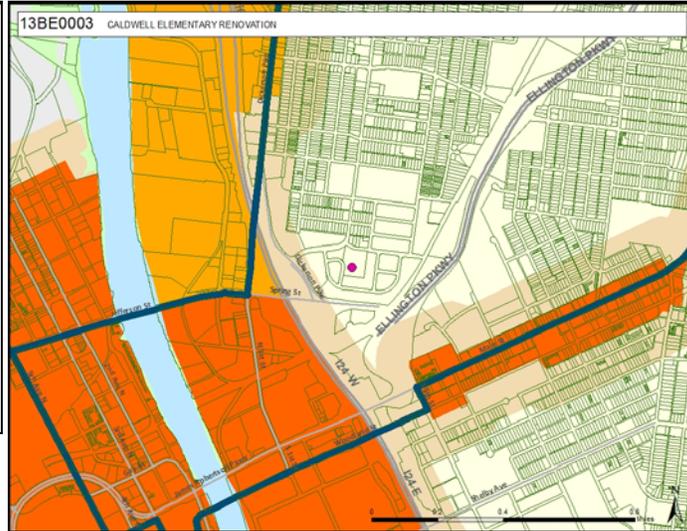
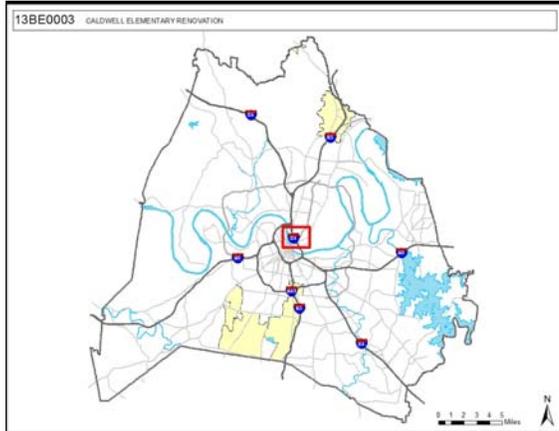
Not started Caldwell Elementary renovation.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$1,500,000



13BE0004 CAMERON MIDDLE RENOVATION

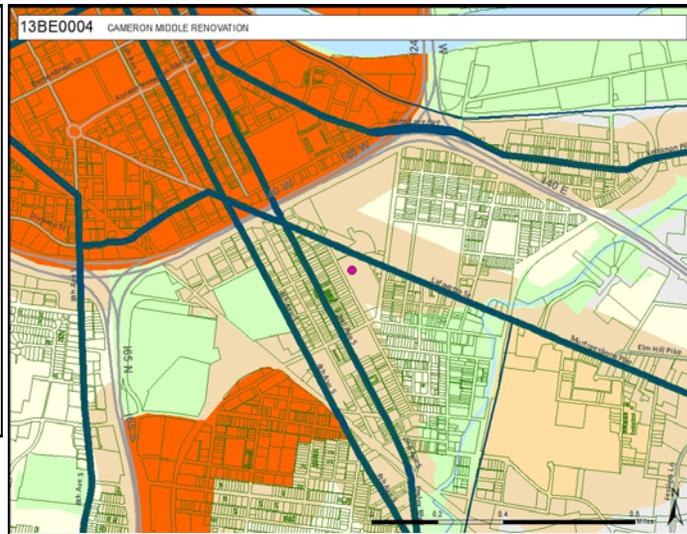
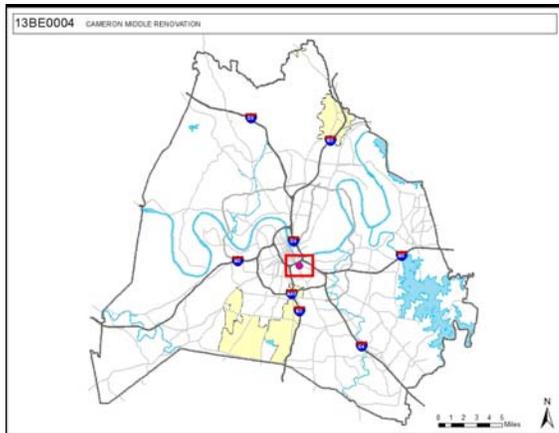
Not started Cameron Middle renovation.

Council Districts 17 Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$15,708,600



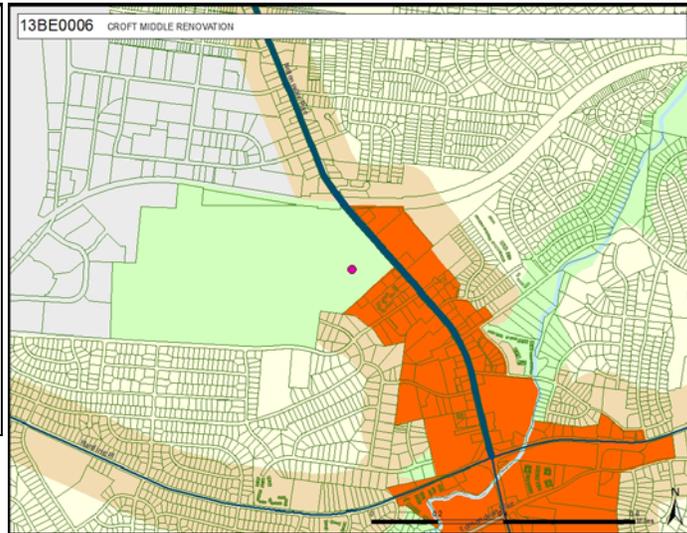
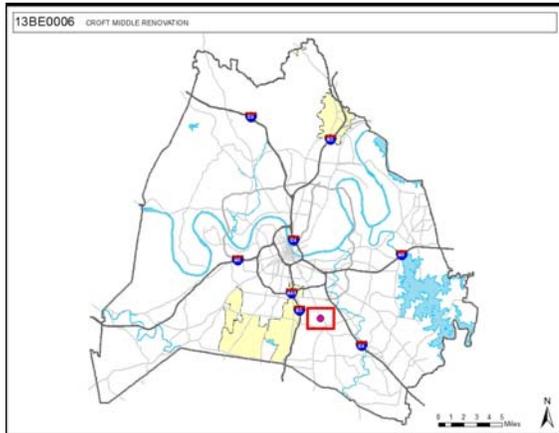
13BE0006 CROFT MIDDLE RENOVATION

Not started Croft Middle - renovation.

Council Districts **26** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,100,000



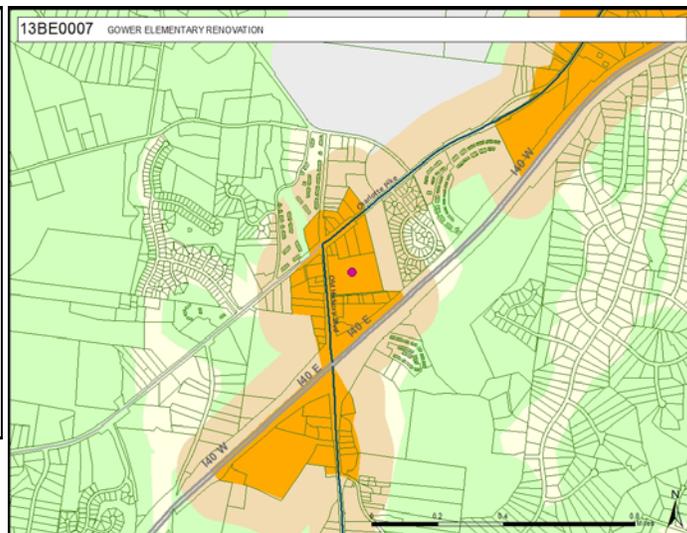
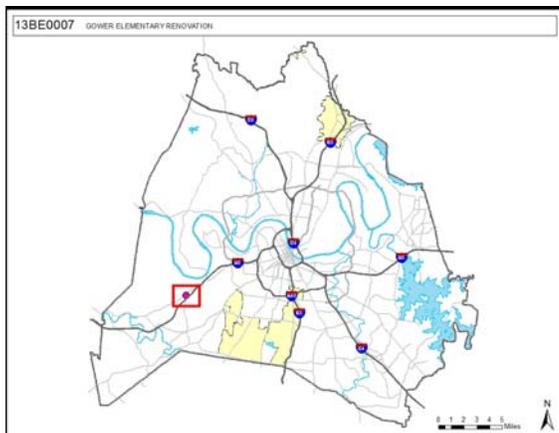
13BE0007 GOWER ELEMENTARY RENOVATION

Not started Gower Elementary renovation.

Council Districts **22** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,700,000



Schools | MNPS projects

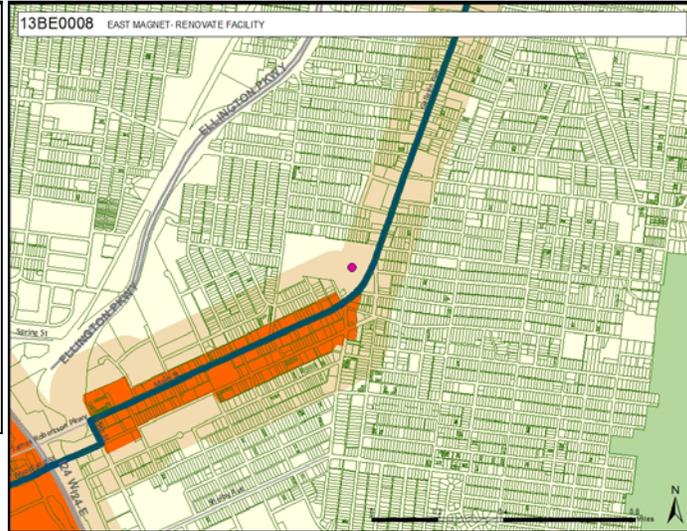
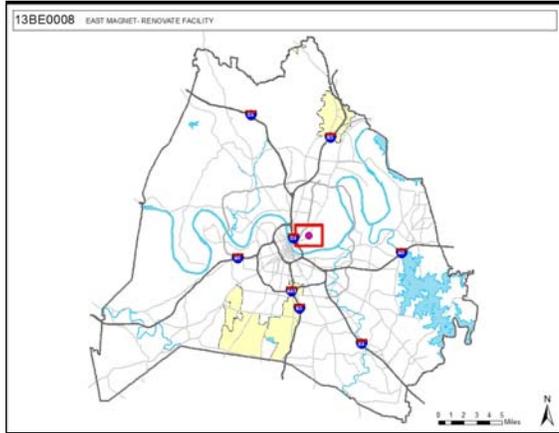
13BE0008 EAST MAGNET- RENOVATE FACILITY

Not started East Magnet - renovate facility.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$40,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$40,000,000



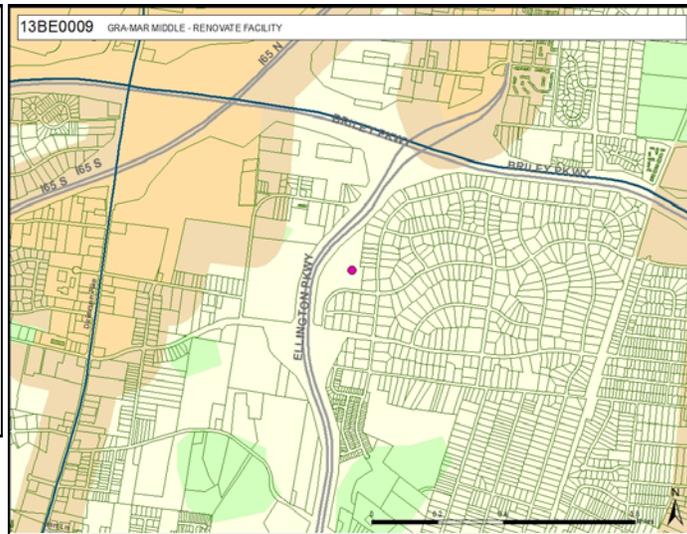
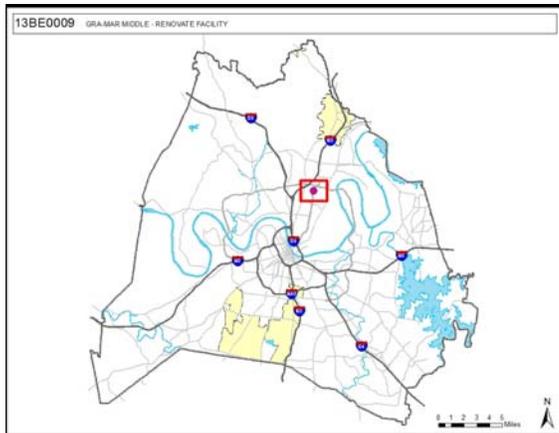
13BE0009 GRA-MAR MIDDLE - RENOVATE FACILITY

Not started Gra-Mar Middle - renovate facility.

Council Districts 8 Type Asset protection Tax district GSD Category Infrastructure

\$4,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,200,000



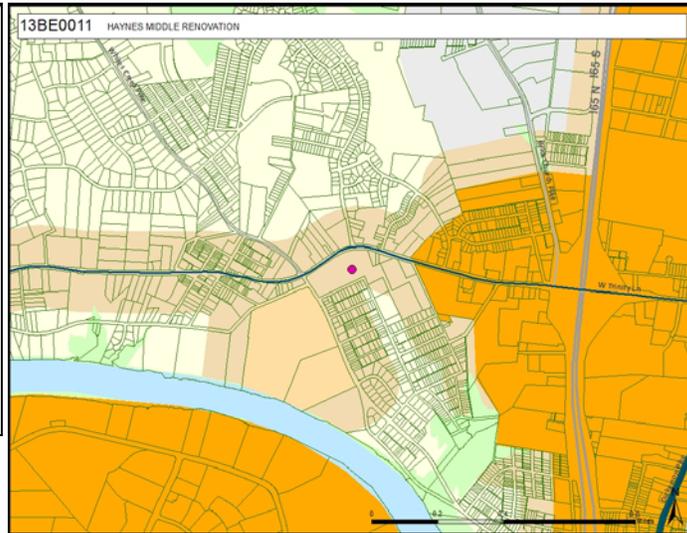
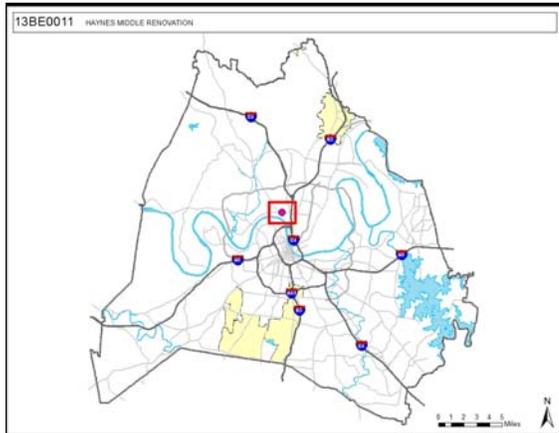
13BE0011 HAYNES MIDDLE RENOVATION

Not started Haynes Middle renovation.

Council Districts 2 Type Asset protection Tax district GSD Category Infrastructure

\$1,875,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,875,000



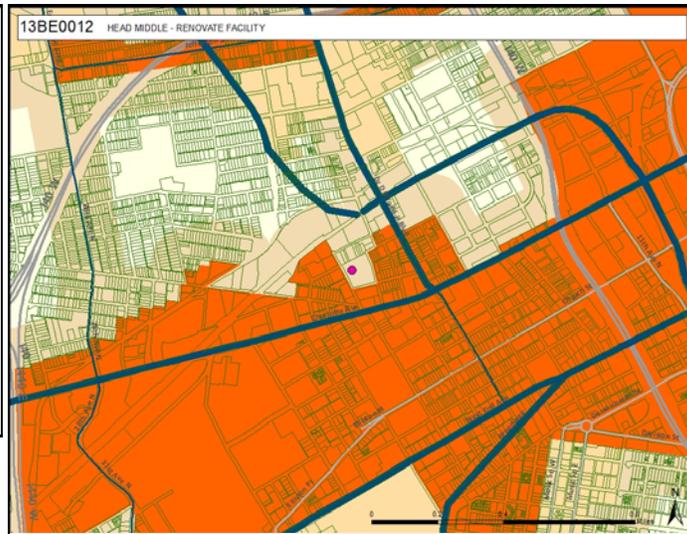
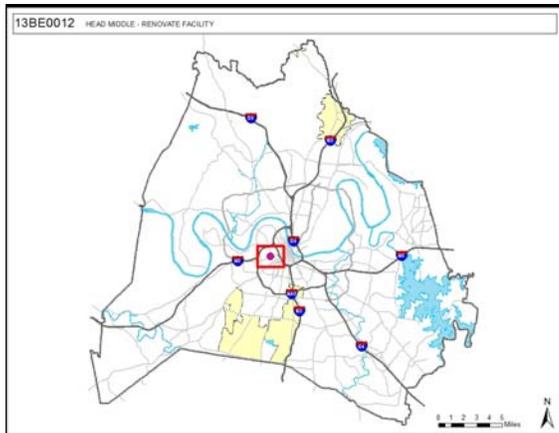
13BE0012 HEAD MIDDLE - RENOVATE FACILITY

Not started Head Middle - renovate facility.

Council Districts 21 Type Asset protection Tax district GSD Category Infrastructure

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000



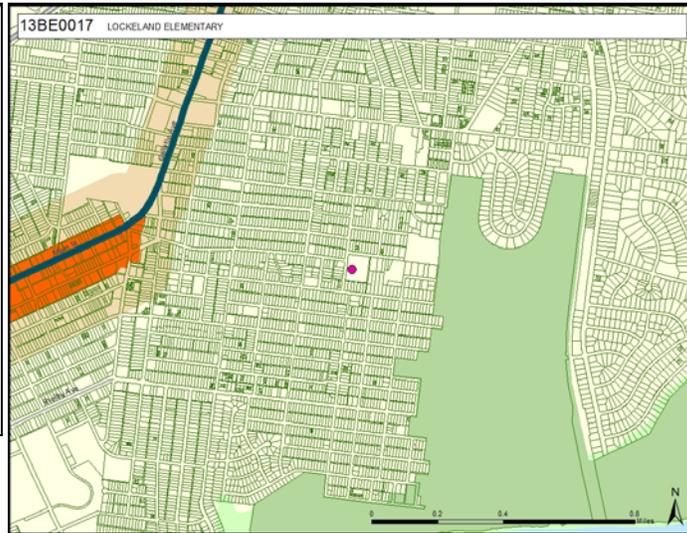
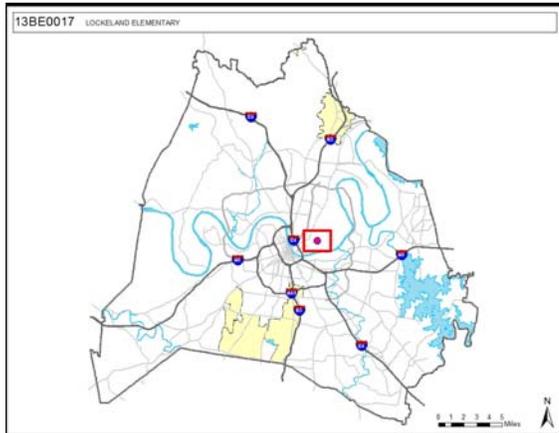
Schools | MNPS projects

13BE0017 LOCKELAND ELEMENTARY
 Not started Lockeland Elementary - renovation.

Council Districts 6 Type Asset protection Tax district GSD Category Infrastructure

\$1,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,700,000

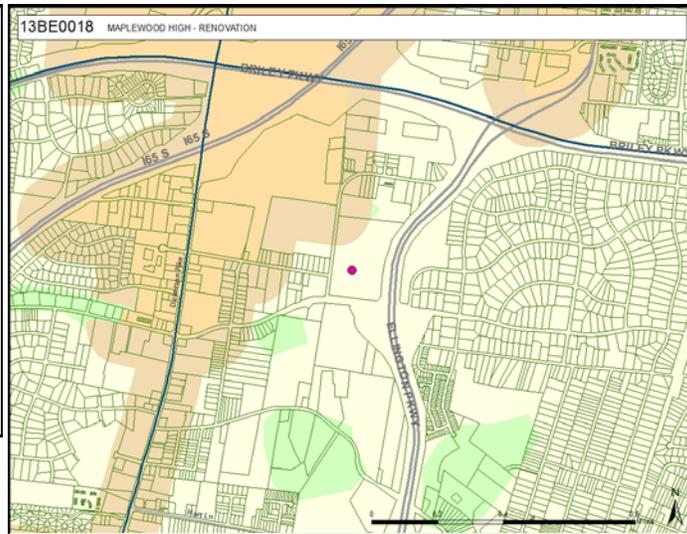
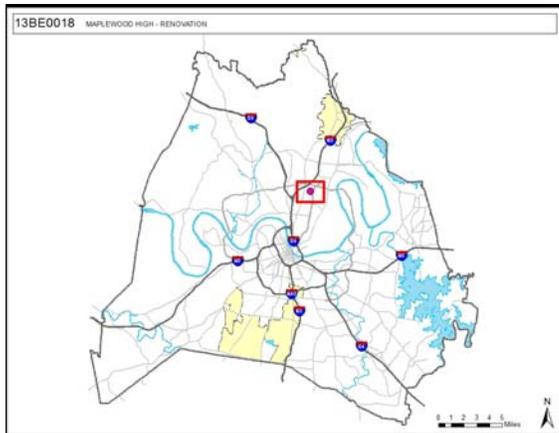


13BE0018 MAPLEWOOD HIGH - RENOVATION
 Not started Maplewood High - renovation.

Council Districts 8 Type Asset protection Tax district GSD Category Infrastructure

\$11,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$11,100,000



Schools | MNPS projects

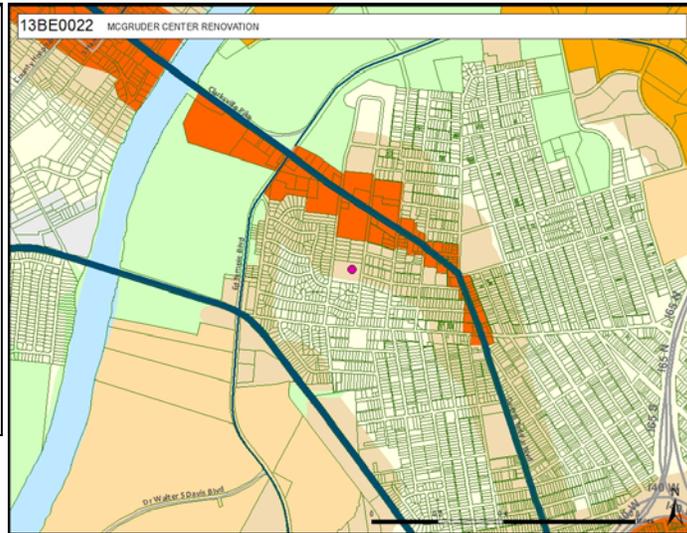
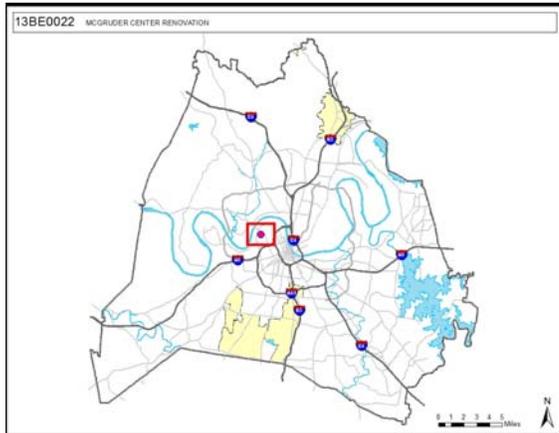
13BE0022 MCGRUDER CENTER RENOVATION

Not started McGruder Center renovation.

Council Districts 21 Type Asset protection Tax district GSD Category Infrastructure

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,000,000



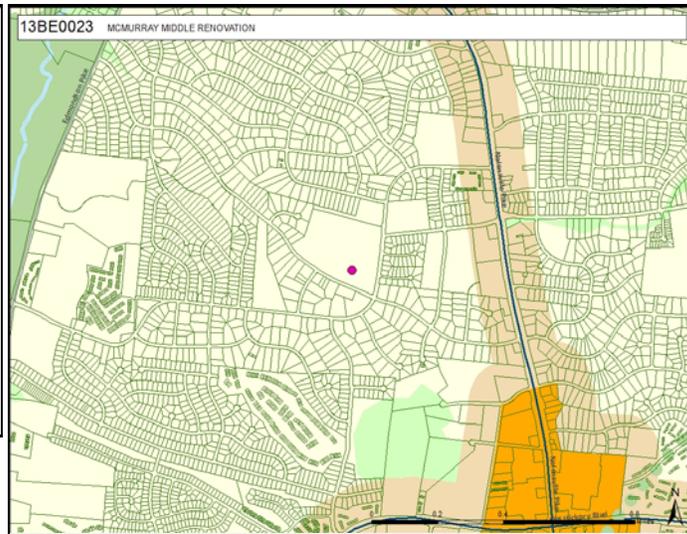
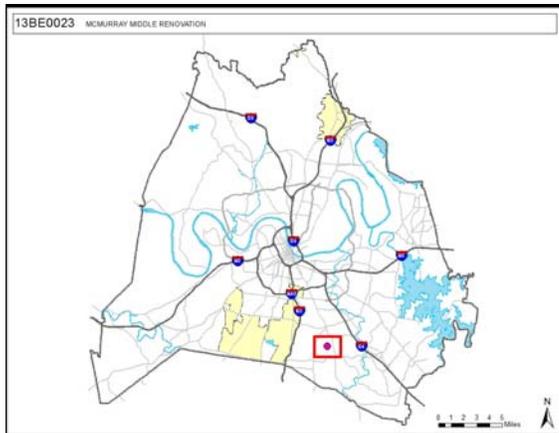
13BE0023 MCMURRAY MIDDLE RENOVATION

Not started McMurray Middle renovation.

Council Districts 27 Type Asset protection Tax district GSD Category Infrastructure

\$20,750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$20,750,000

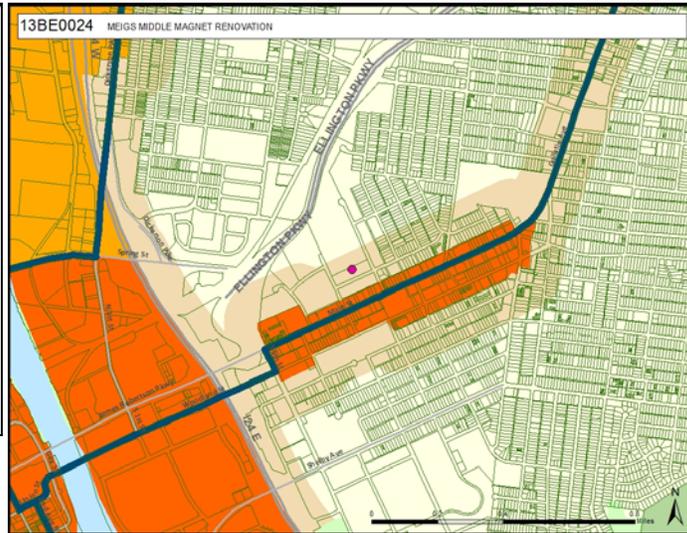
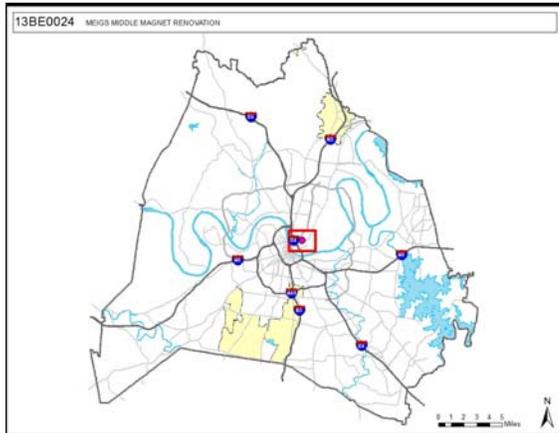


13BE0024 MEIGS MIDDLE MAGNET RENOVATION

Not started Meigs Middle Magnet renovation.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,800,000

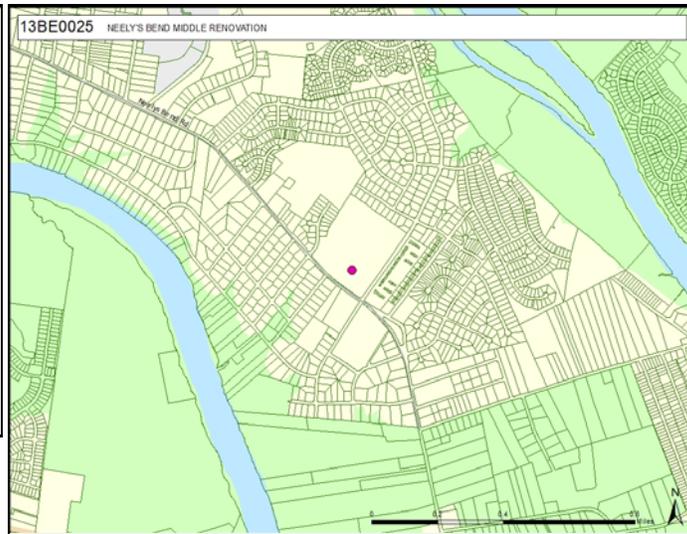
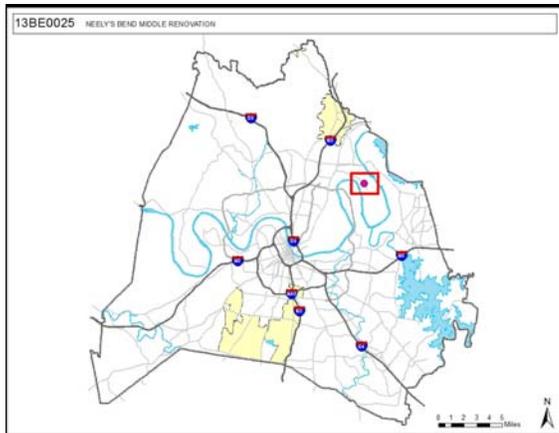


13BE0025 NEELY'S BEND MIDDLE RENOVATION

Not started Neely's Bend Middle renovation.

Council Districts 9 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$13,470,200



Schools | MNPS projects

13BE0026 NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS

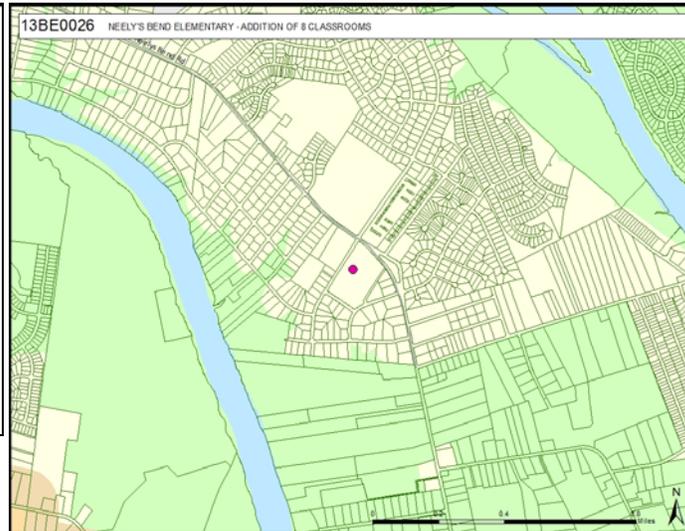
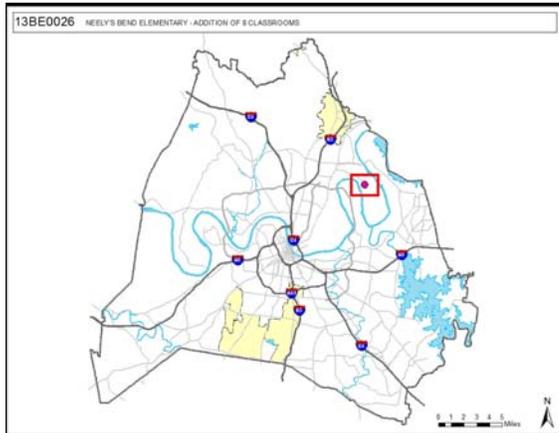
Not started Neely's Bend Elementary - addition of 8 classrooms.

Council Districts 9 Type Asset protection Tax district GSD Category Infrastructure

\$3,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$3,400,000



13BE0027 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)

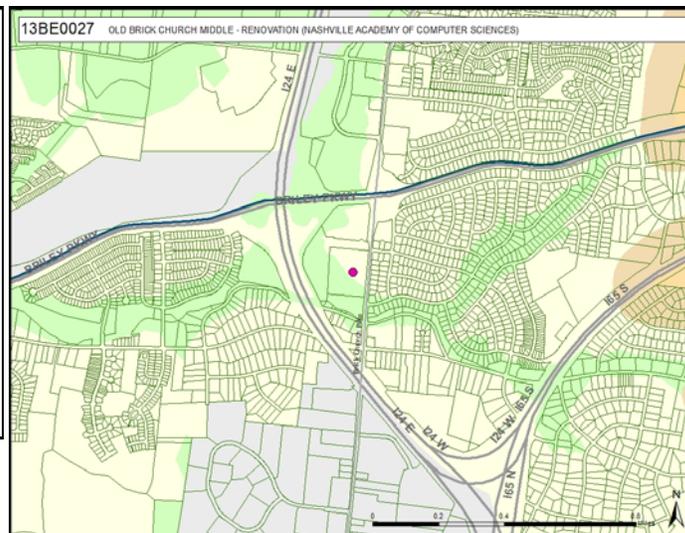
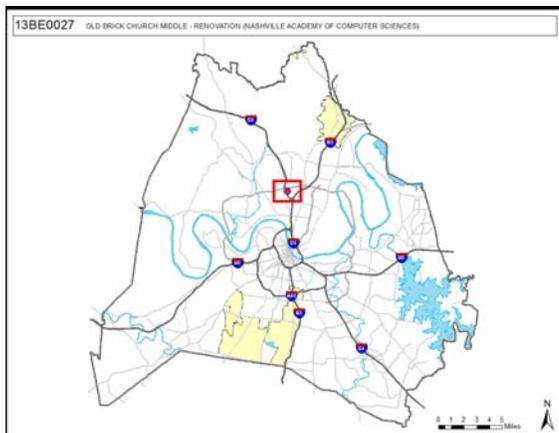
Not started Old Brick Church Middle - renovation (Nashville Academy of Computer Sciences).

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$5,289,600

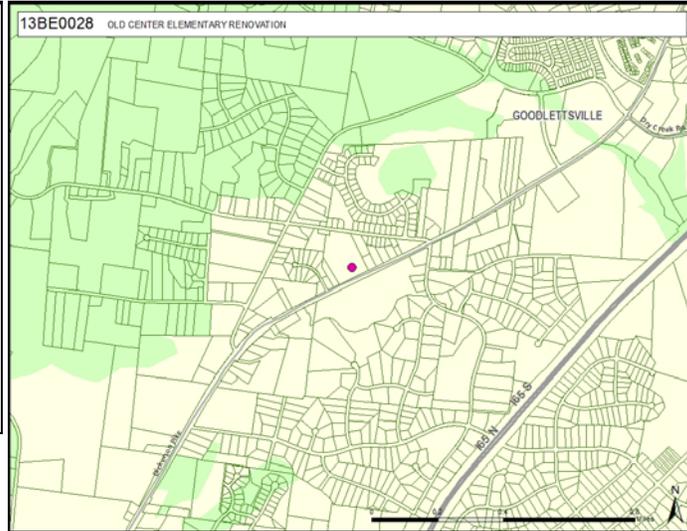
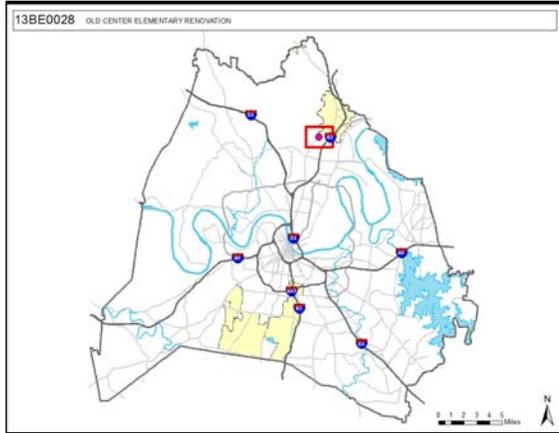


13BE0028 OLD CENTER ELEMENTARY RENOVATION

Not started Old Center Elementary renovation.

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,175,000

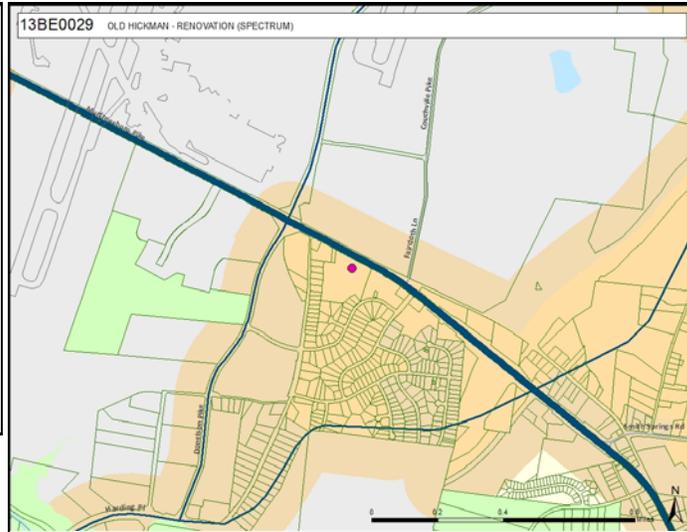
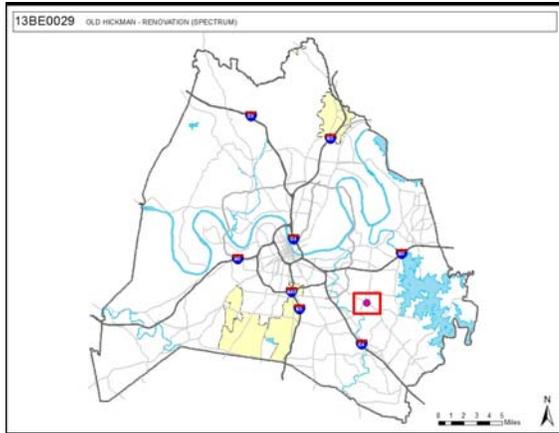


13BE0029 OLD HICKMAN - RENOVATION (SPECTRUM)

Not started Old Hickman - renovation (Spectrum).

Council Districts 28 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$5,011,900



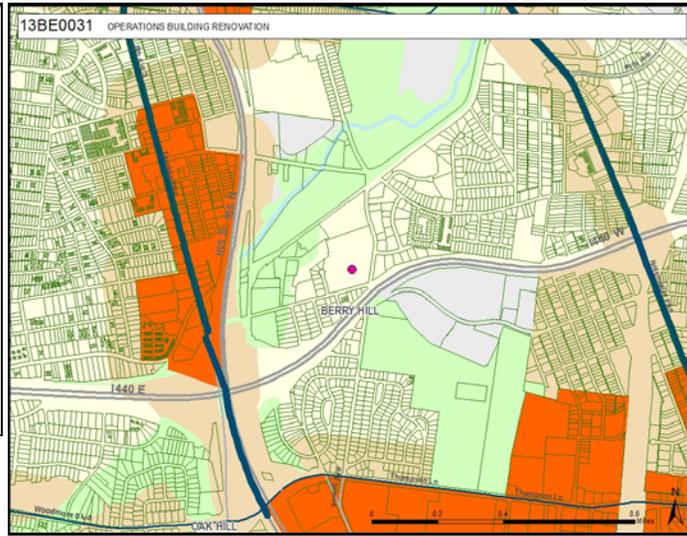
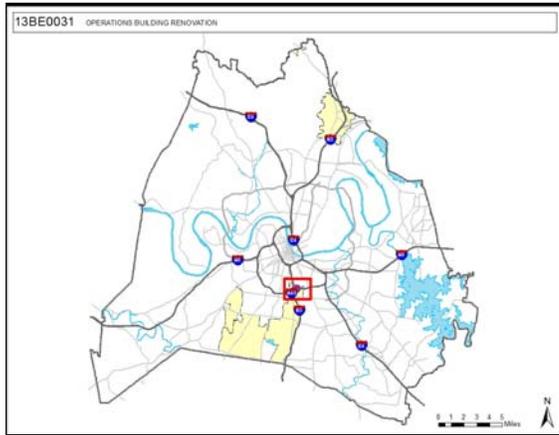
Schools | MNPS projects

13BE0031 OPERATIONS BUILDING RENOVATION

Not started Operations building renovation.

Council Districts 17 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,300,000

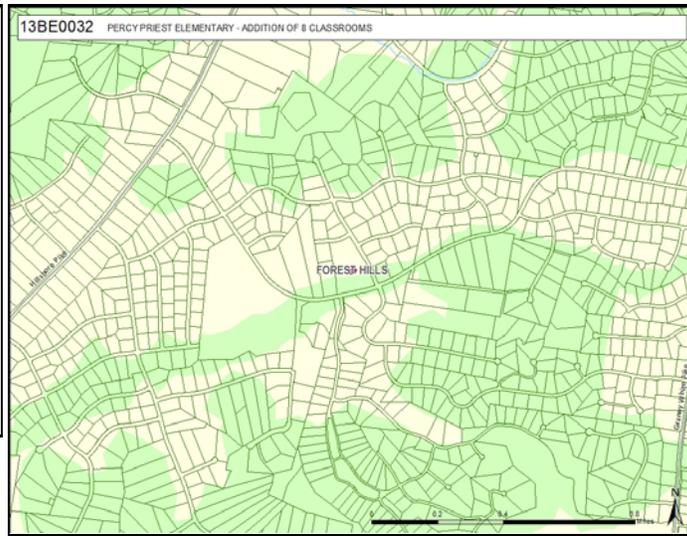
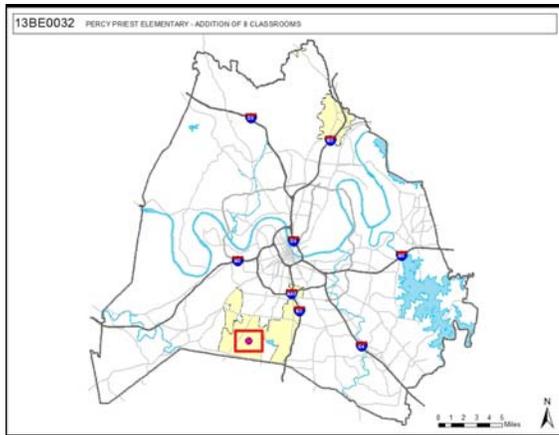


13BE0032 PERCY PRIEST ELEMENTARY - ADDITION OF 8 CLASSROOMS

Not started Percy Priest Elementary - addition of 8 classrooms.

Council Districts 34 Type Asset protection Tax district GSD Category Infrastructure

\$5,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$5,500,000

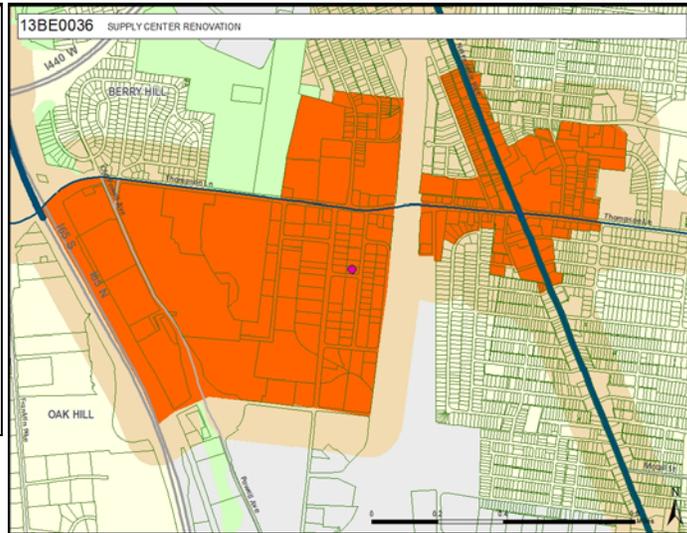
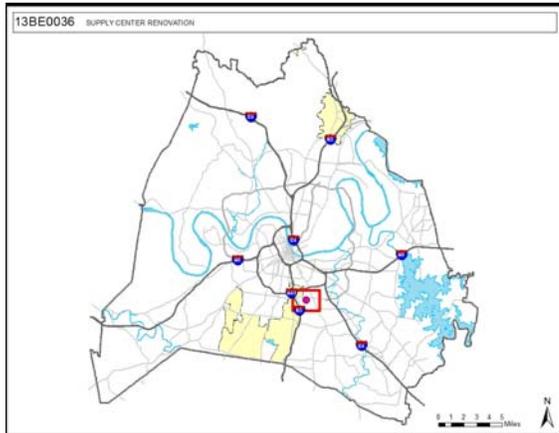


13BE0036 SUPPLY CENTER RENOVATION

Not started Supply center renovation.

Council Districts **16** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,950,000

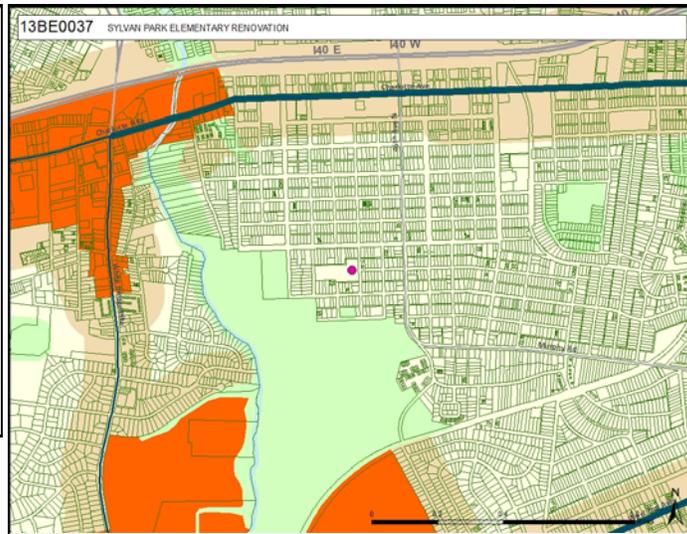
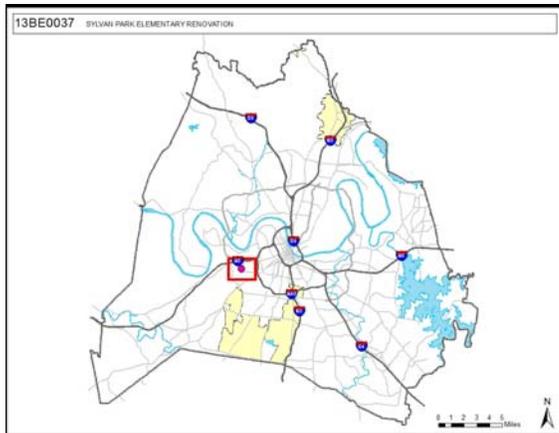


13BE0037 SYLVAN PARK ELEMENTARY RENOVATION

Not started Sylvan Park Elementary - renovate facility.

Council Districts **24** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,450,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,450,000



Schools | MNPS projects

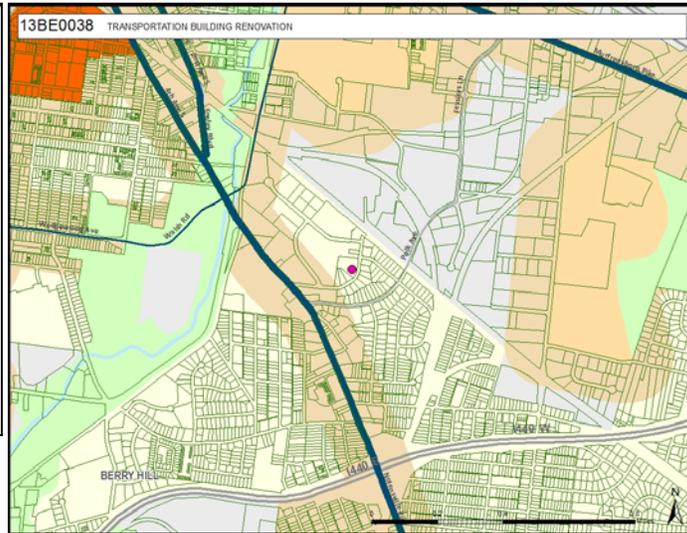
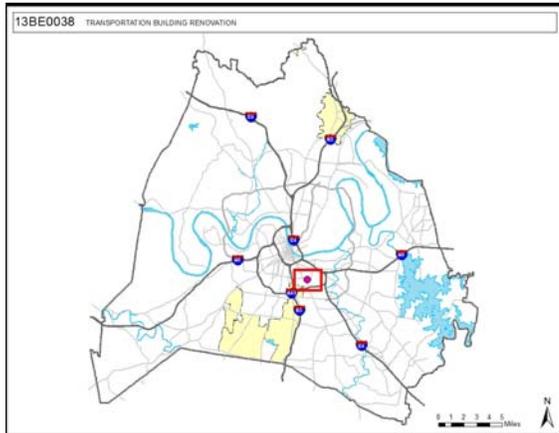
13BE0038 TRANSPORTATION BUILDING RENOVATION

Not started Transportation building renovation.

Council Districts 17 Type Asset protection Tax district GSD Category Infrastructure

\$600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$600,000



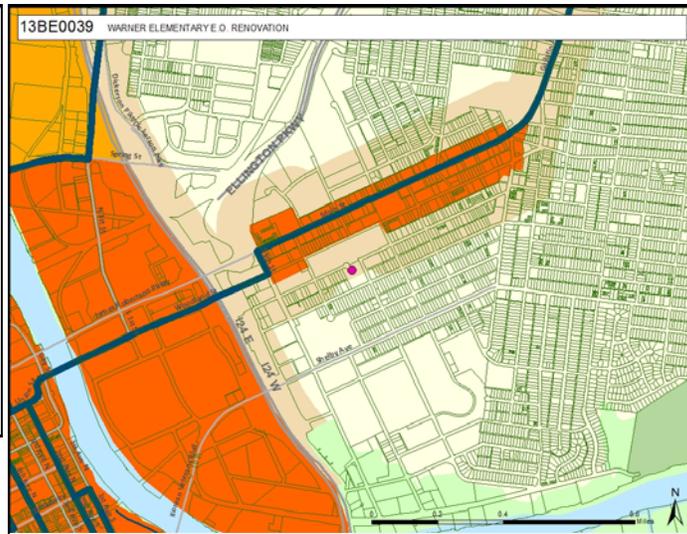
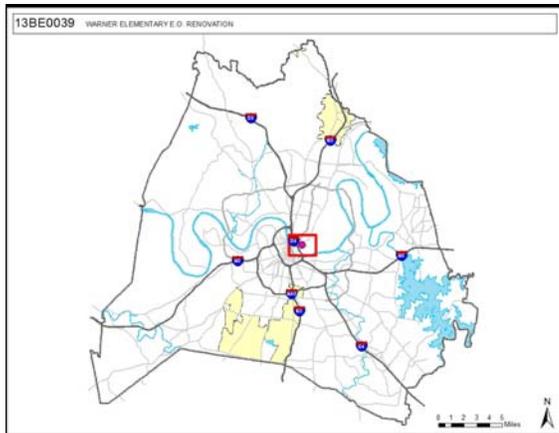
13BE0039 WARNER ELEMENTARY E.O. RENOVATION

Not started Warner Elementary E. O. Renovation.

Council Districts 6 Type Asset protection Tax district GSD Category Infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,850,000



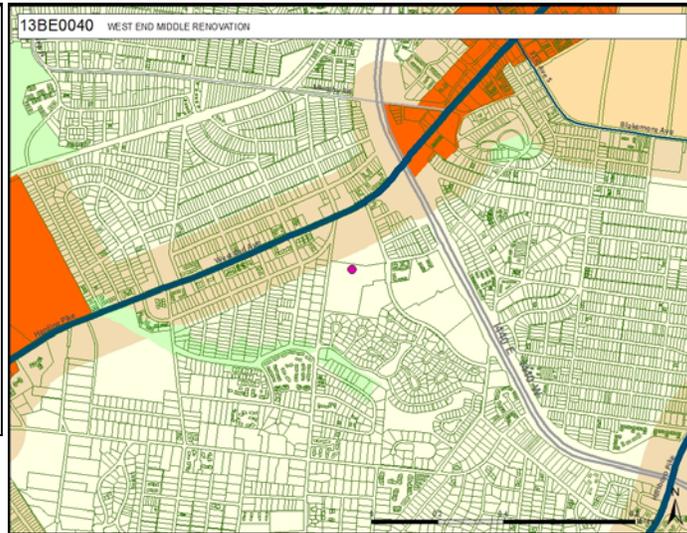
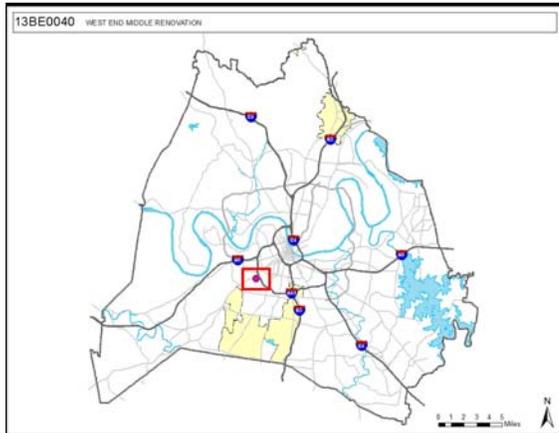
13BE0040 WEST END MIDDLE RENOVATION

Not started West End Middle - renovate facility.

Council Districts **24** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,350,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,350,000



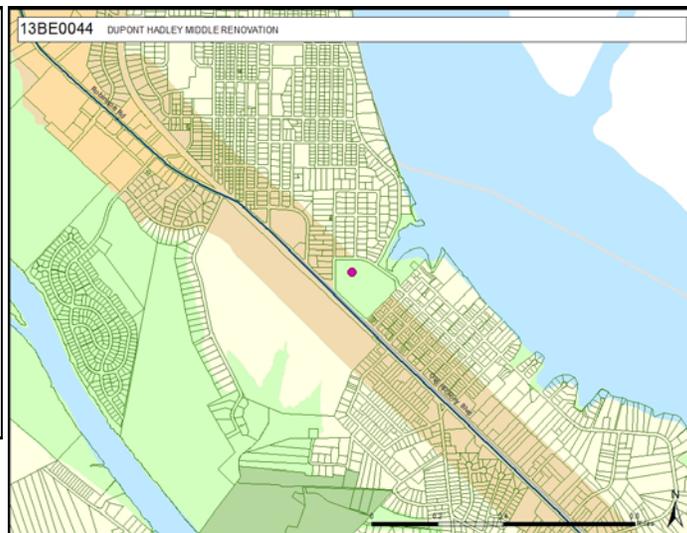
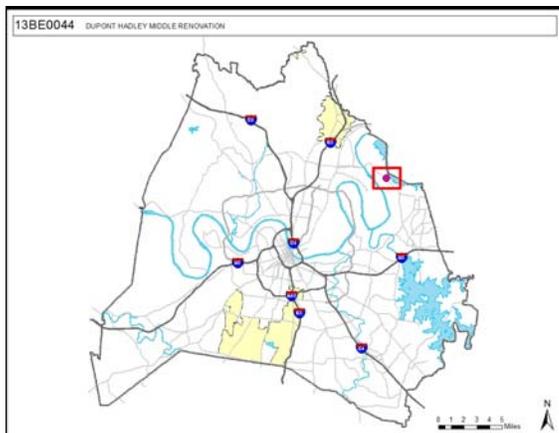
13BE0044 DUPONT HADLEY MIDDLE RENOVATION

Not started DuPont Hadley Middle renovation.

Council Districts **11** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,100,000



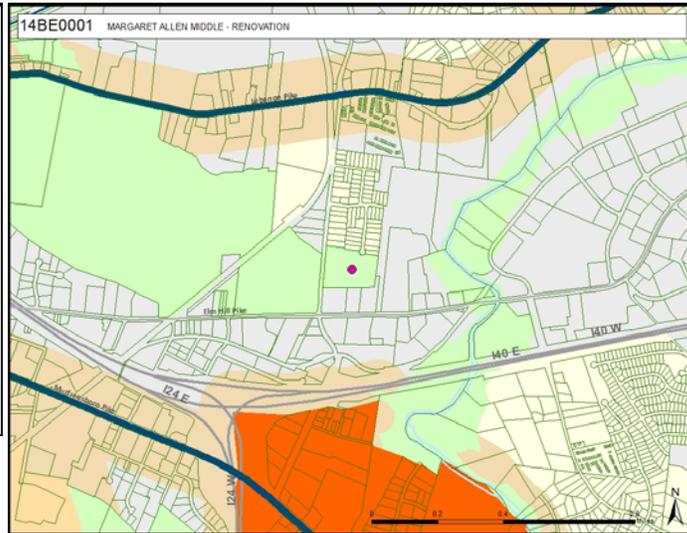
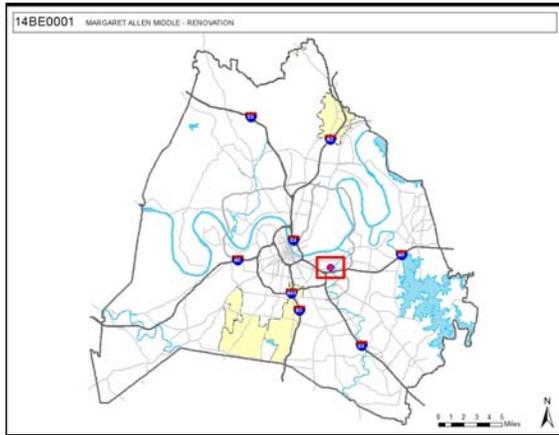
Schools | MNPS projects

14BE0001 MARGARET ALLEN MIDDLE - RENOVATION

Not started Margaret Allen Middle - renovation.

Council Districts 15 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,839,000

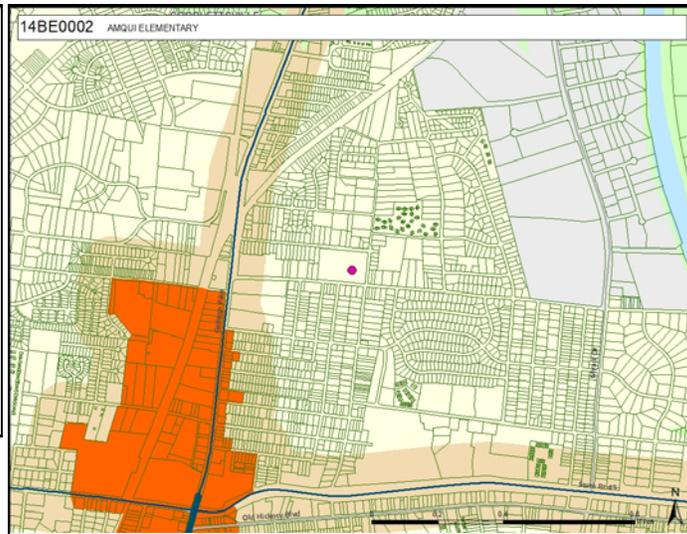
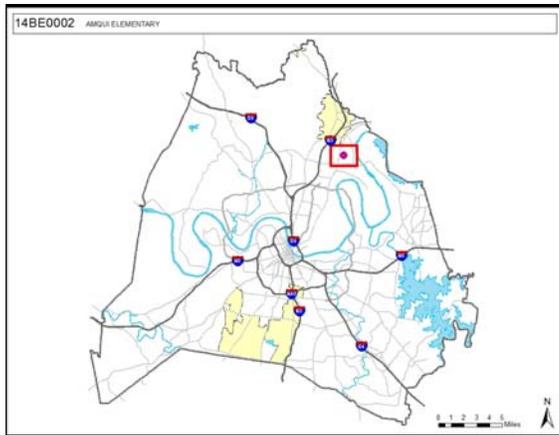


14BE0002 AMQUI ELEMENTARY

Not started Amqui Elementary - renovation.

Council Districts 9 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,450,000



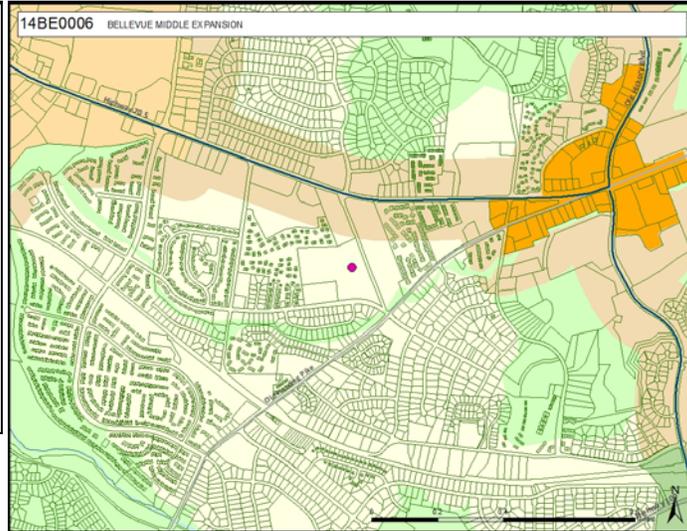
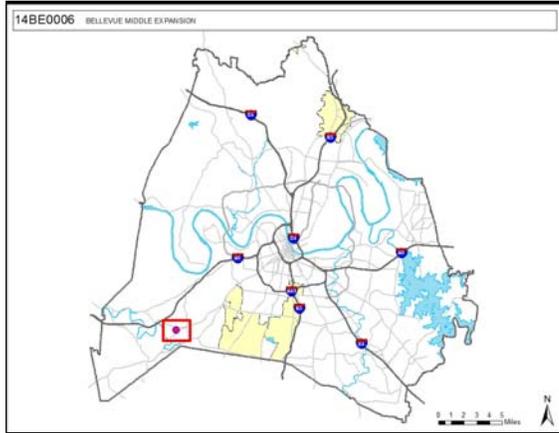
Schools | MNPS projects

14BE0006 BELLEVUE MIDDLE EXPANSION
 Not started Bellevue Middle addition of 8 class rooms.

Council Districts **22** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$4,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,100,000

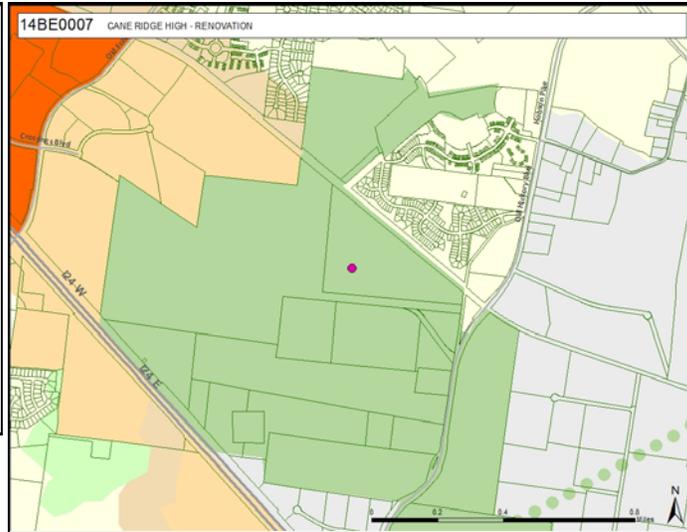
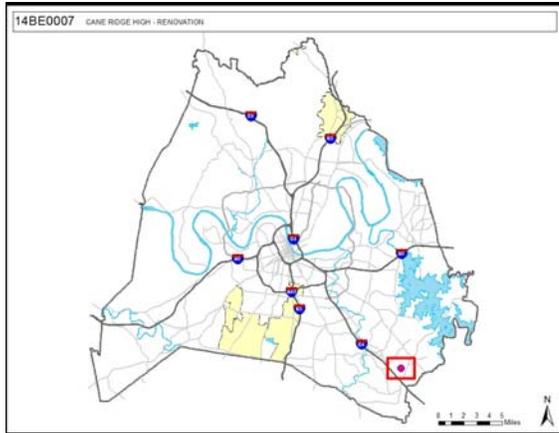


14BE0007 CANE RIDGE HIGH - RENOVATION
 Not started Cane Ridge High renovation.

Council Districts **33** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$7,800,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,800,000



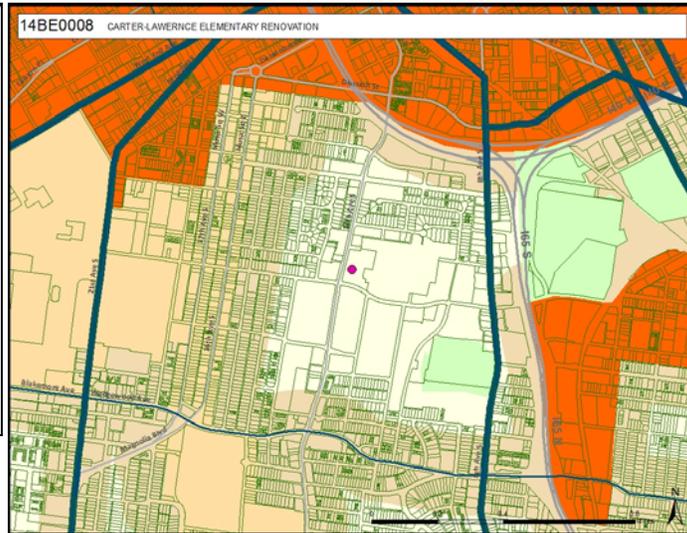
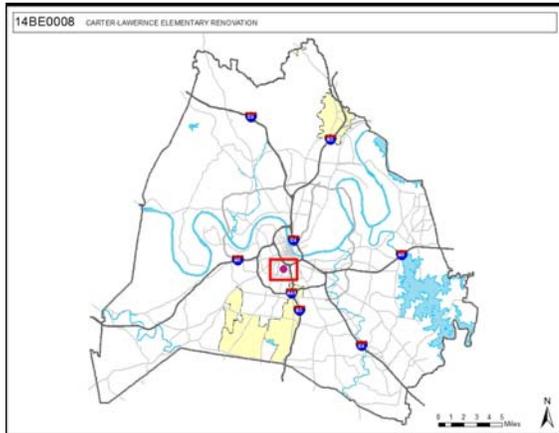
14BE0008 CARTER-LAWERNCE ELEMENTARY RENOVATION

Not started Carter-Lawrence Elementary renovation.

Council Districts 17 Type Asset protection Tax district GSD Category Infrastructure

\$1,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,100,000



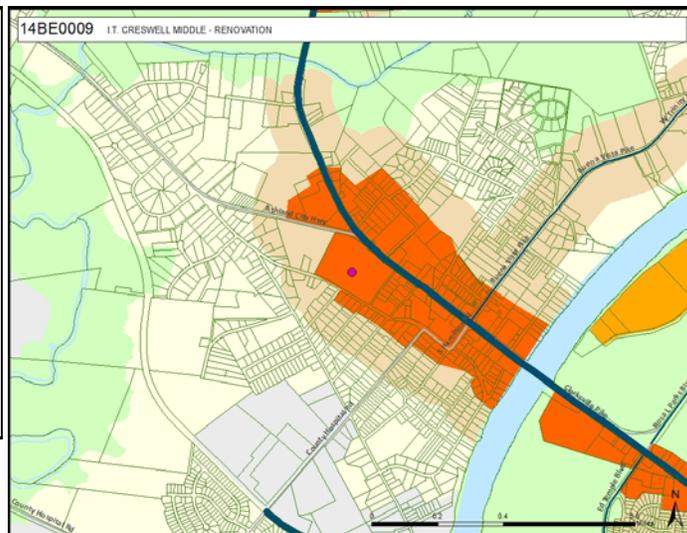
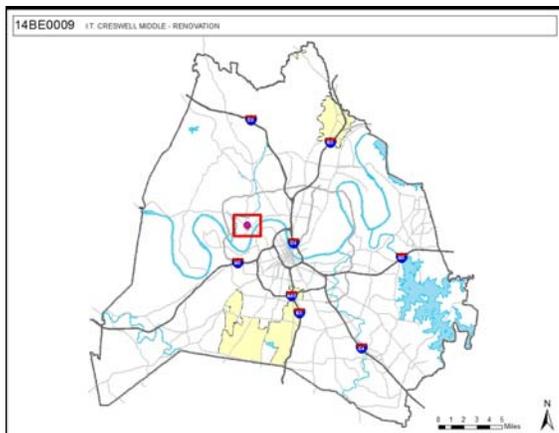
14BE0009 I.T. CRESWELL MIDDLE - RENOVATION

Not started I.T. Creswell Middle - renovation.

Council Districts 2 Type Asset protection Tax district GSD Category Infrastructure

\$3,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,200,000



Schools | MNPS projects

14BE0010 EAKIN ELEMENTARY RENOVATION

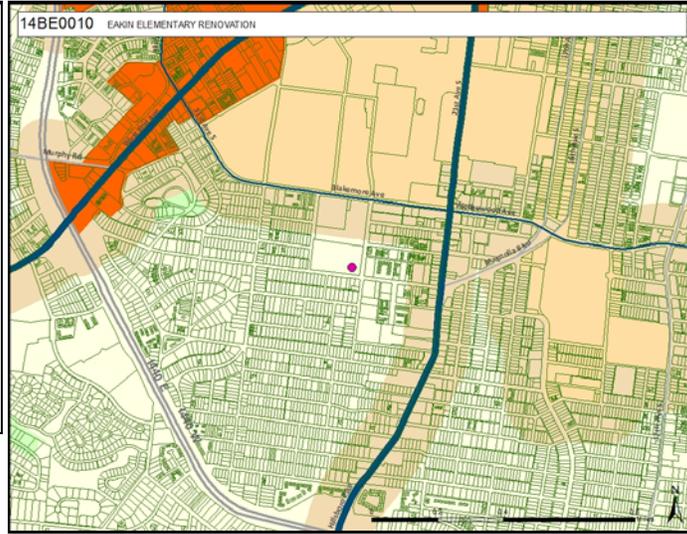
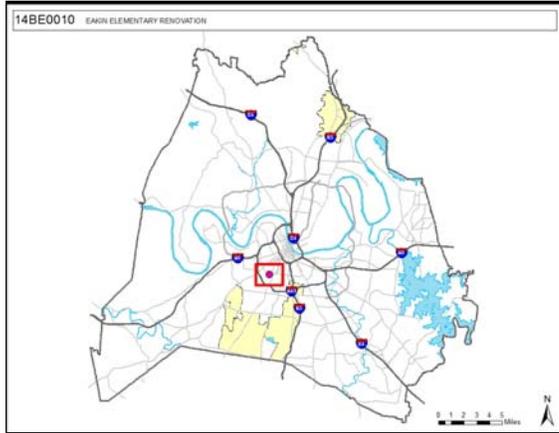
Not started Eakin Elementary renovation.

Council Districts **18** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$2,500,000



14BE0011 THOMAS EDISON RENOVATION

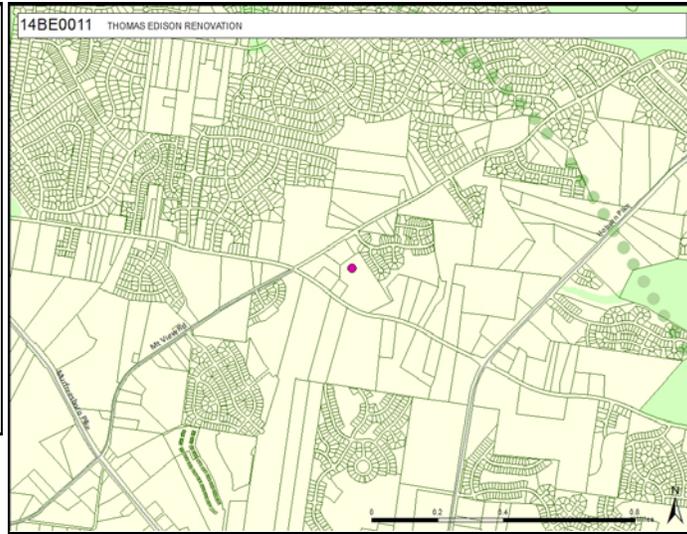
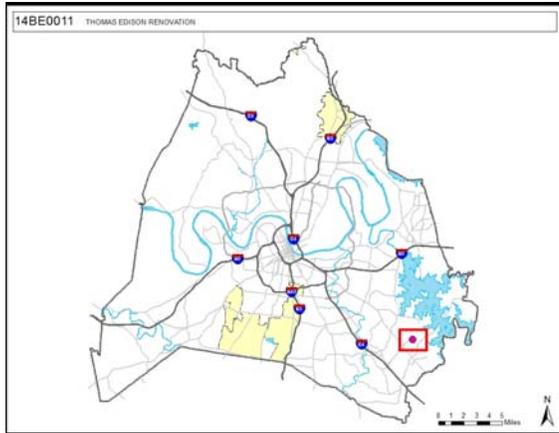
Not started Thomas Edison renovation.

Council Districts **33** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$1,975,000



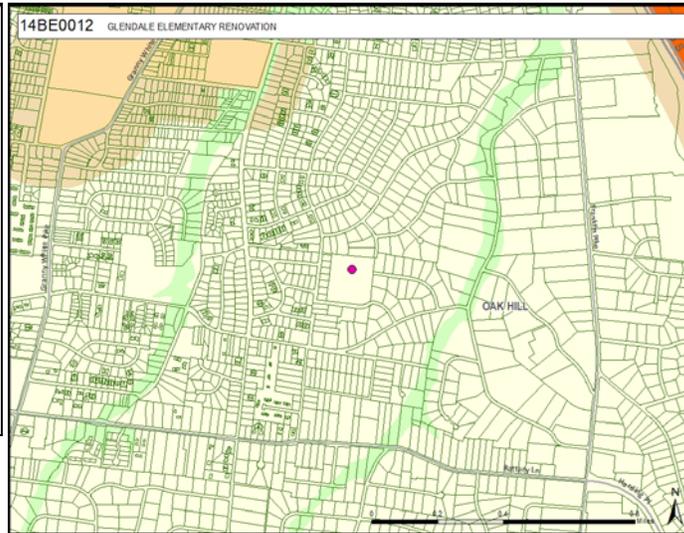
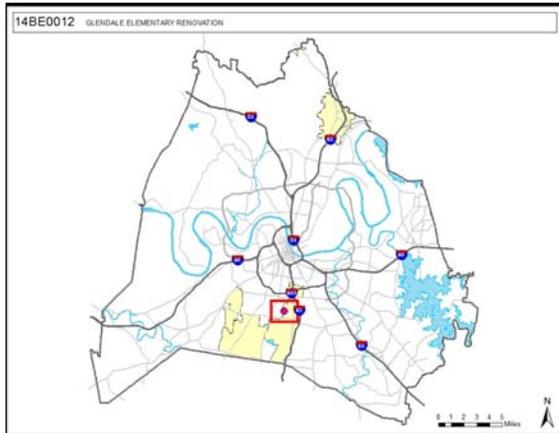
14BE0012 GLENDALE ELEMENTARY RENOVATION

Not started Glendale Elementary renovation.

Council Districts **25** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,775,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,775,000



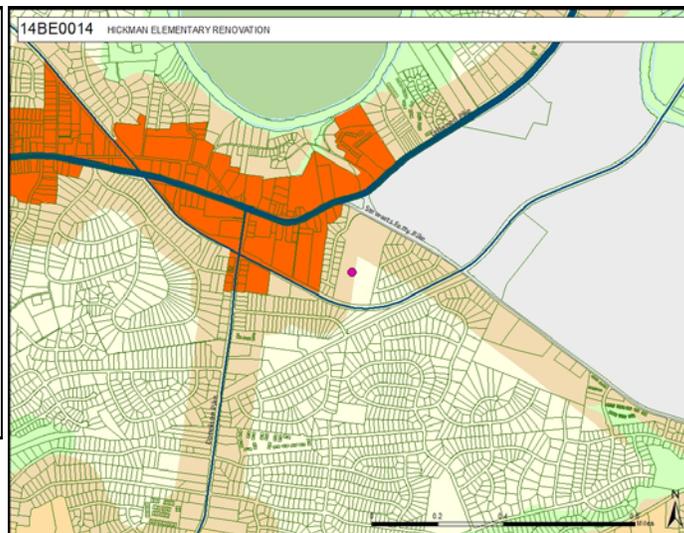
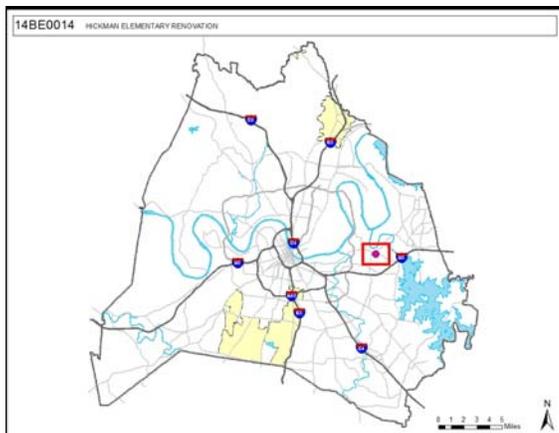
14BE0014 HICKMAN ELEMENTARY RENOVATION

Not started Hickman Elementary renovation.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,400,000



Schools | MNPS projects

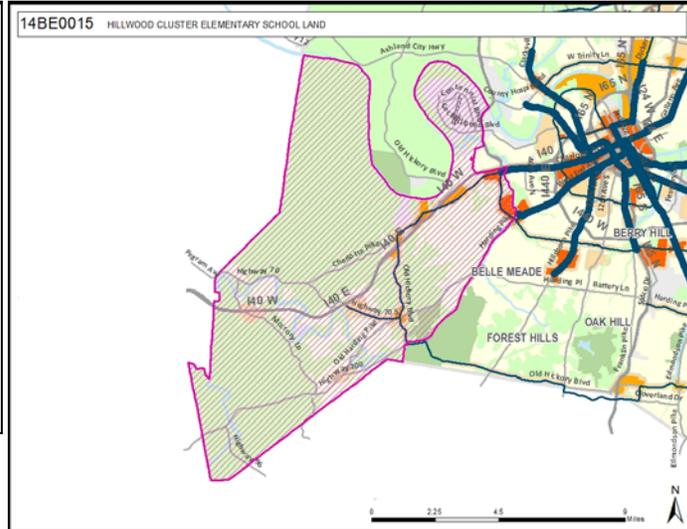
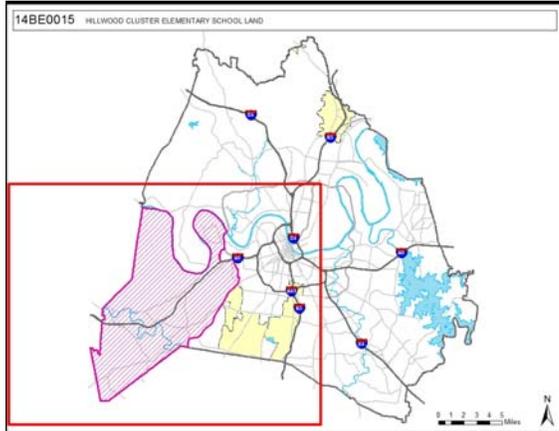
14BE0015 HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND

Not started Hillwood cluster Elem. School land. McCrory Lane area.

Council Districts **1, 20, 22, 23, 24, 34, 35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$900,000



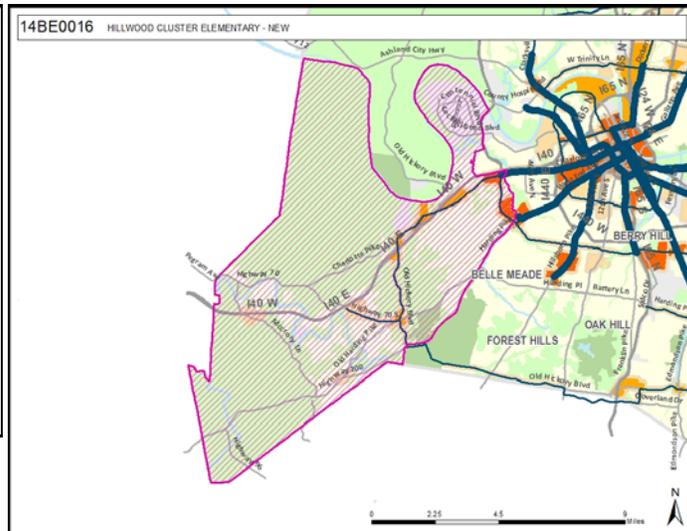
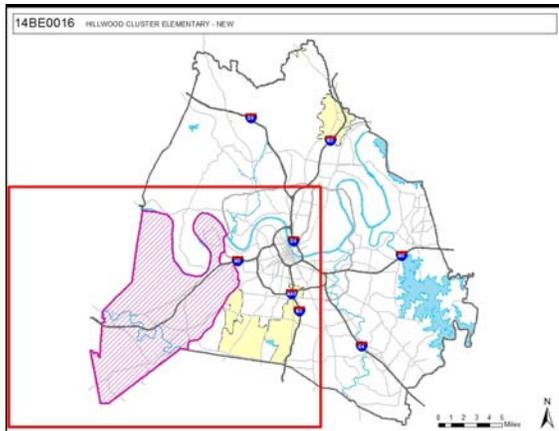
14BE0016 HILLWOOD CLUSTER ELEMENTARY - NEW

Not started Hillwood cluster Elementary - new.

Council Districts **1, 20, 22, 23, 24, 34, 35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$19,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$19,500,000

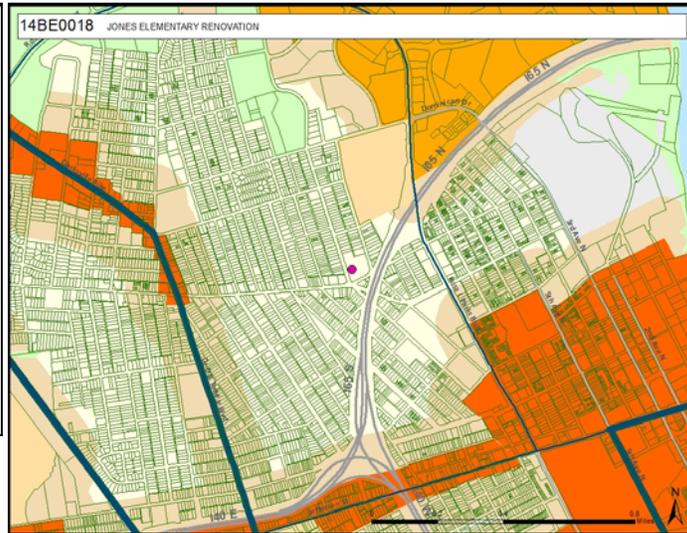
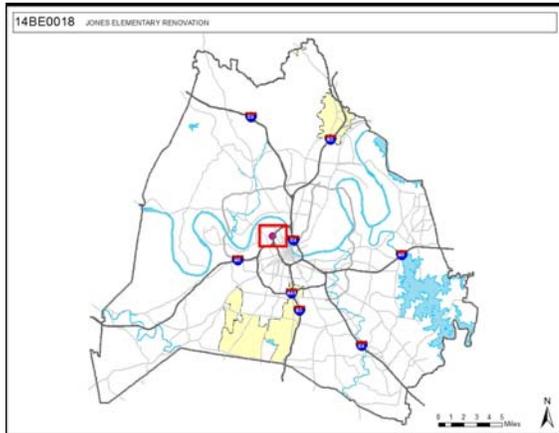


14BE0018 JONES ELEMENTARY RENOVATION

Not started Jones Elementary renovation.

Council Districts **21** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,700,000

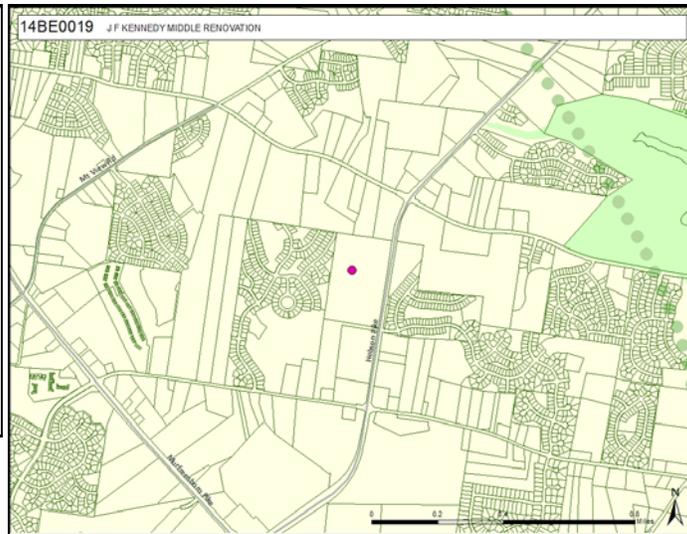
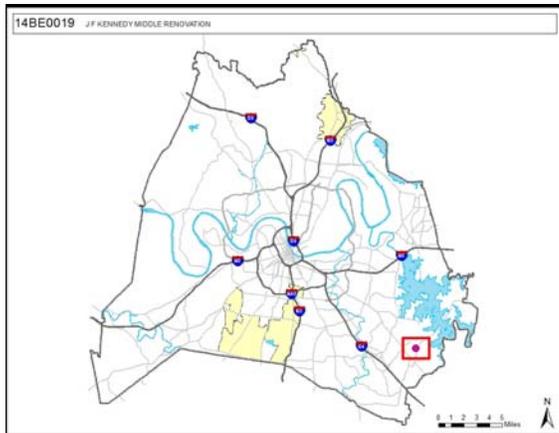


14BE0019 J F KENNEDY MIDDLE RENOVATION

Not started J F Kennedy Middle renovation.

Council Districts **33** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,200,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$3,200,000



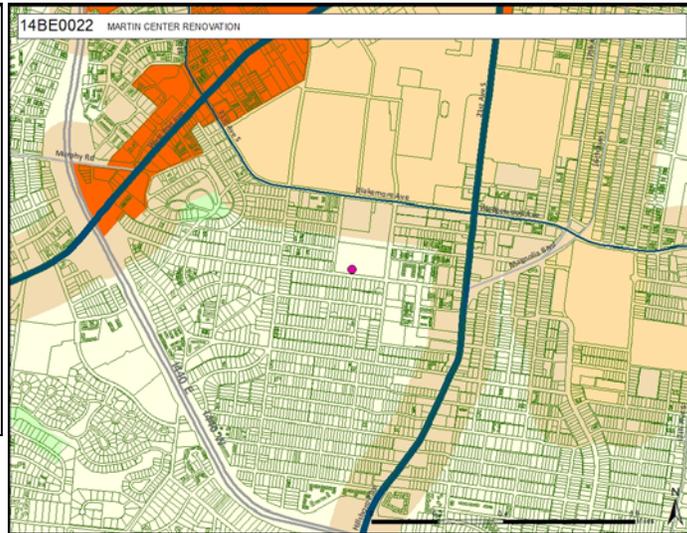
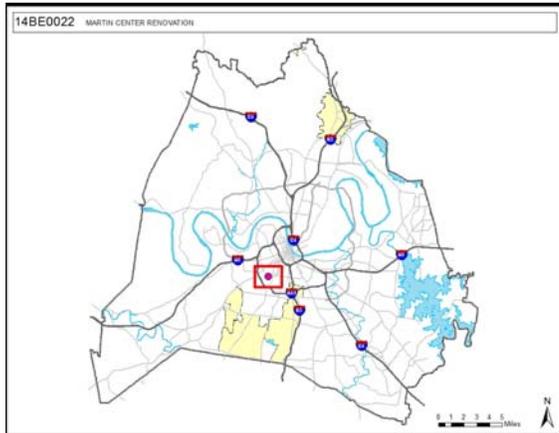
Schools | MNPS projects

14BE0022 MARTIN CENTER RENOVATION

Not started Martin Center renovation.

Council Districts **18** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$1,400,000

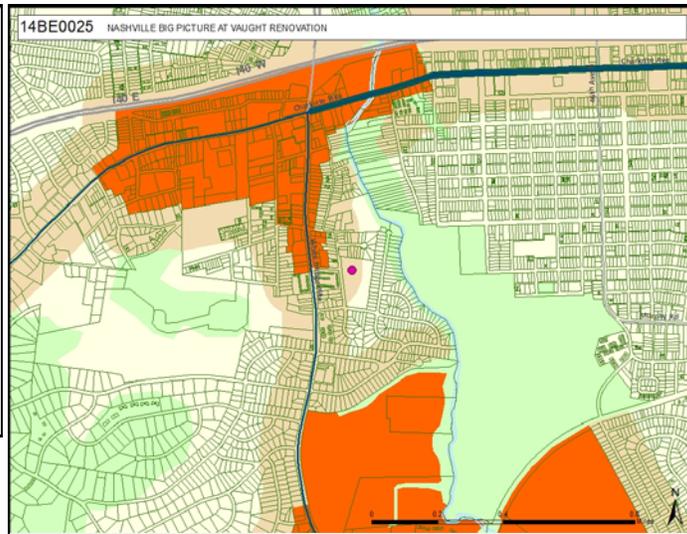
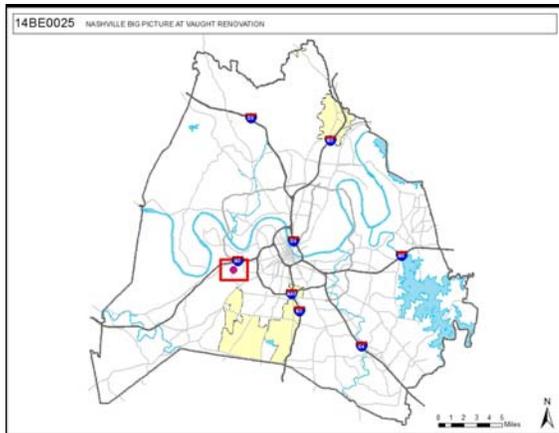


14BE0025 NASHVILLE BIG PICTURE AT VAUGHT RENOVATION

Not started Nashville Big Picture at Vaught renovation.

Council Districts **24** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,000,000



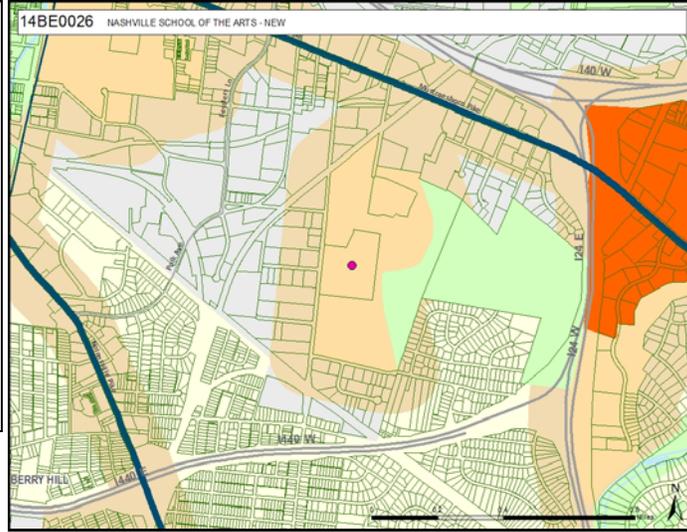
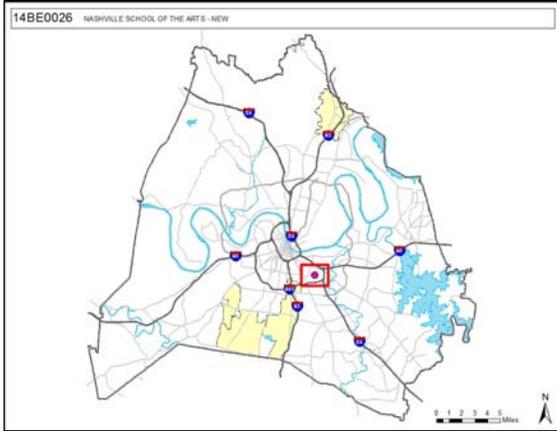
14BE0026 NASHVILLE SCHOOL OF THE ARTS - NEW

Not started Nashville School of the Arts - new.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$75,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$75,000,000



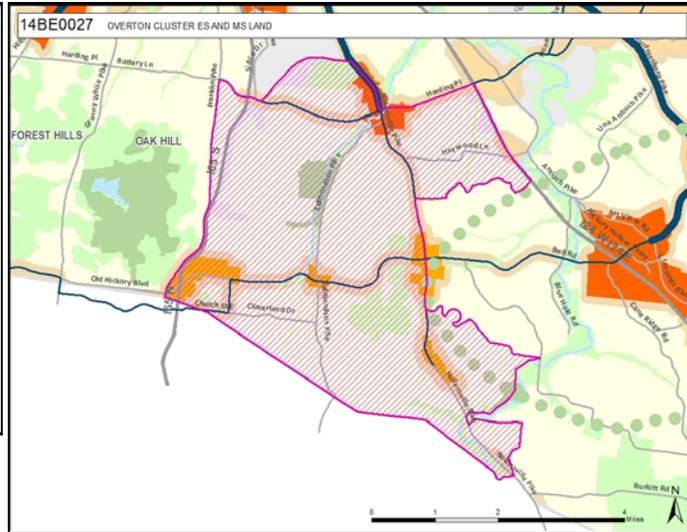
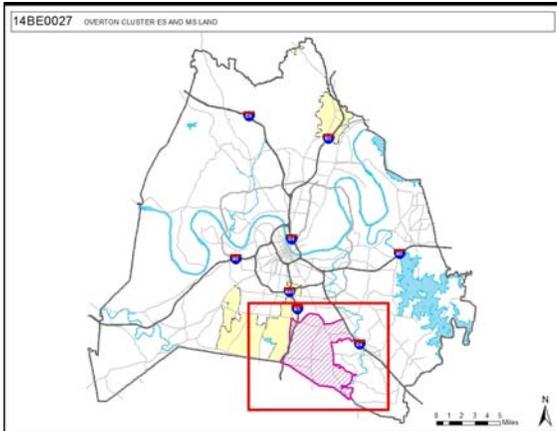
14BE0027 OVERTON CLUSTER ES AND MS LAND

Not started Overton Cluster ES and MS land.

Council Districts **4, 16, 25, 26, 27, 28, 30, 31, 34** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



Schools | MNPS projects

14BE0028 OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

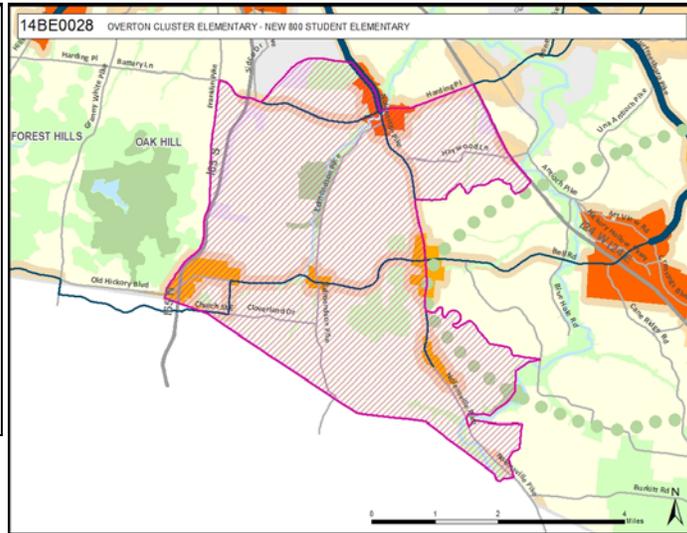
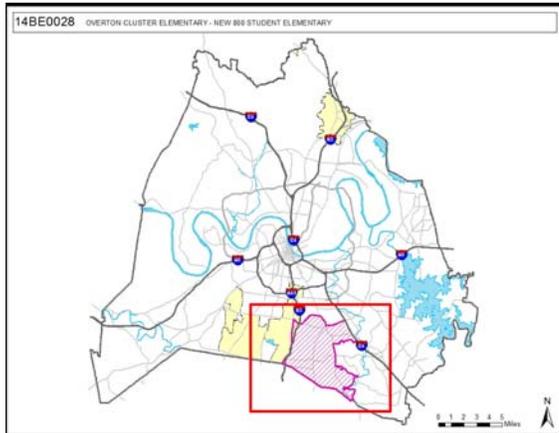
Not started Overton cluster Elementary - new 800 student Elementary.

Council Districts 4, 16, 25, 26, 27, 28, 30, 31, 34 Type Capital asset - one time Tax district GSD Category Infrastructure

\$20,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$20,500,000



14BE0031 OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL

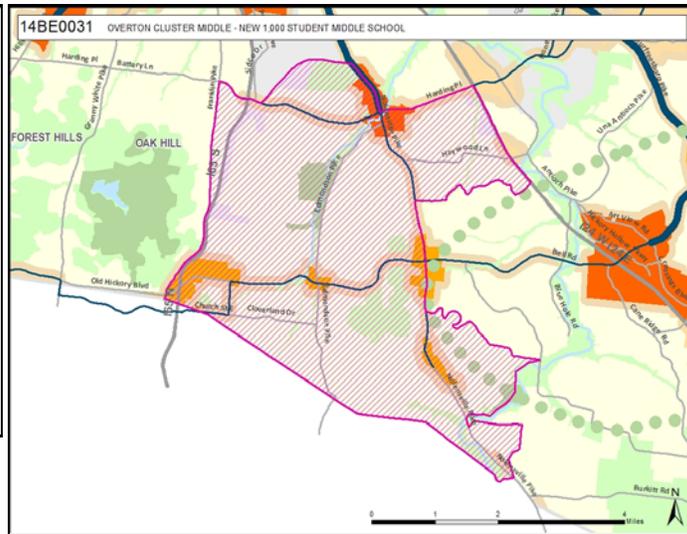
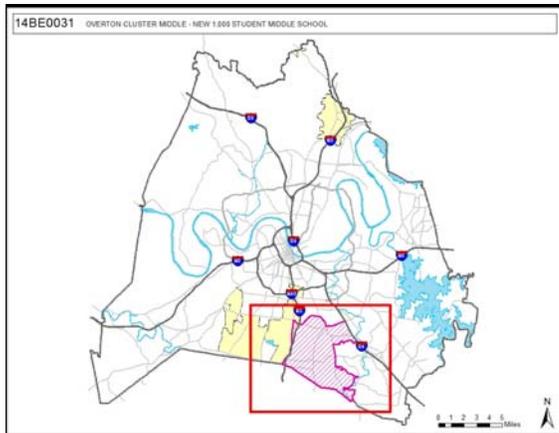
Not started Overton cluster middle - new 1,000 student Middle School.

Council Districts 4, 16, 25, 26, 27, 28, 30, 31, 34 Type Capital asset - one time Tax district GSD Category Infrastructure

\$20,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$20,900,000



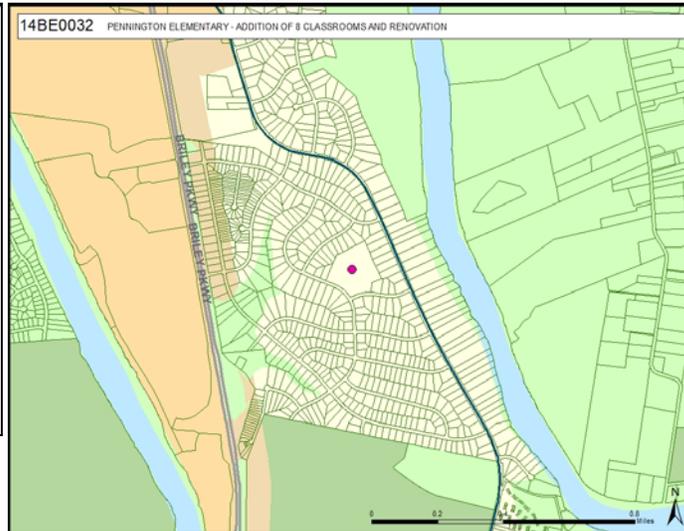
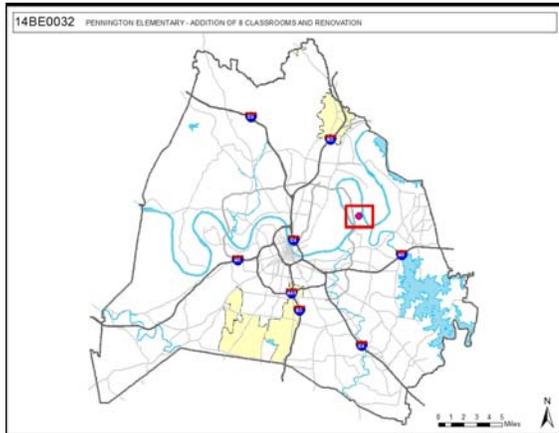
14BE0032 PENNINGTON ELEMENTARY - ADDITION OF 8 CLASSROOMS AND RENOVATION

Not started Pennington Elementary - addition of 8 classrooms and renovation.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$8,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,100,000



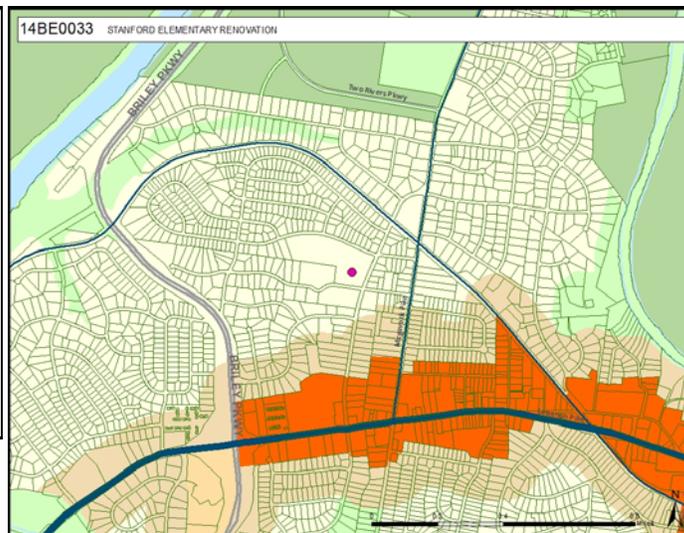
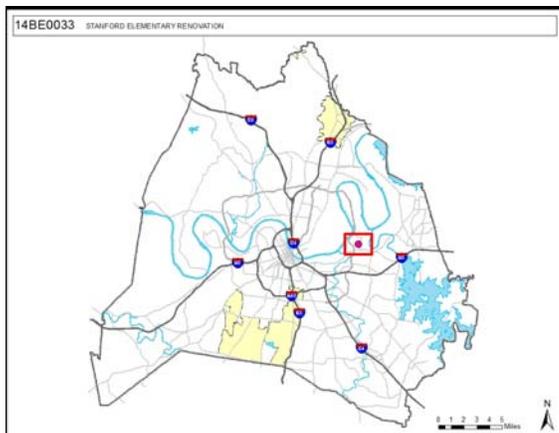
14BE0033 STANFORD ELEMENTARY RENOVATION

Not started Stanford Elementary renovation.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,300,000



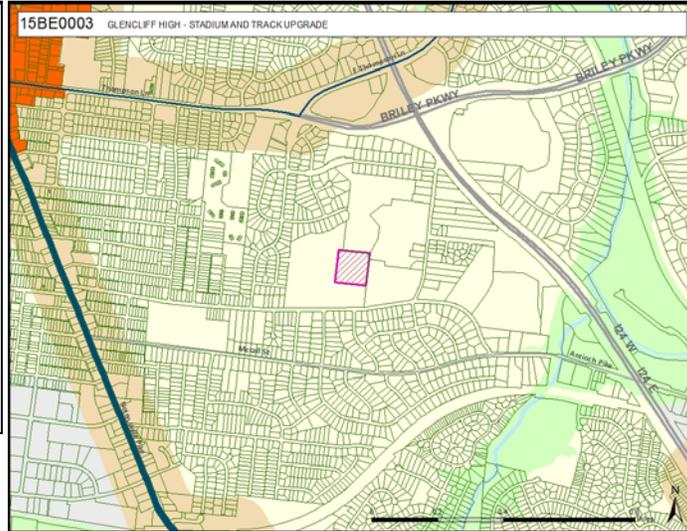
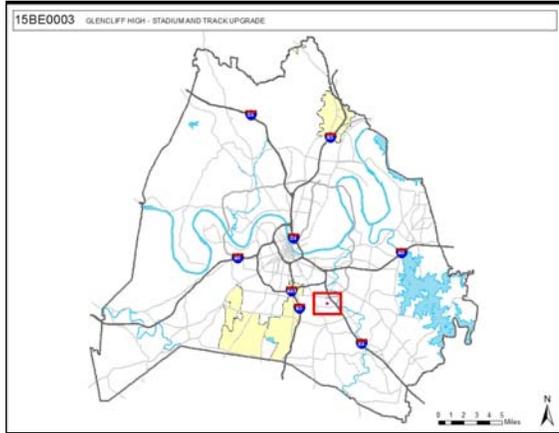
Schools | MNPS projects

15BE0003 GLENCLIFF HIGH - STADIUM AND TRACK UPGRADE
 Not started Glenclyff High - stadium and track upgrade - concessions.

Council Districts **16** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,200,000

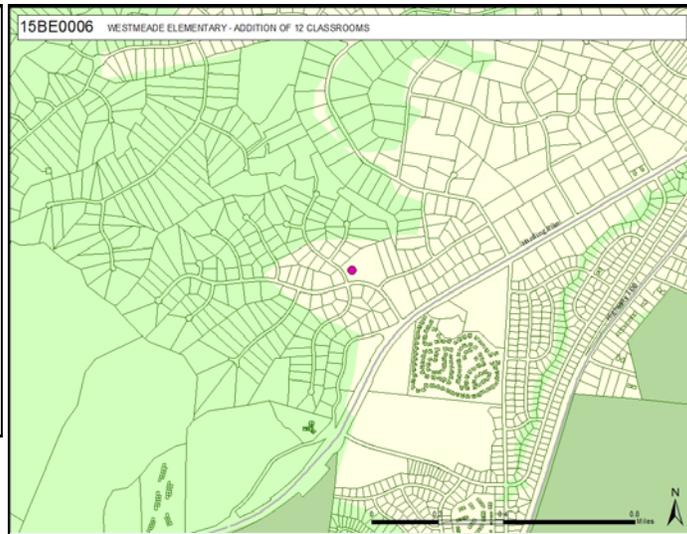
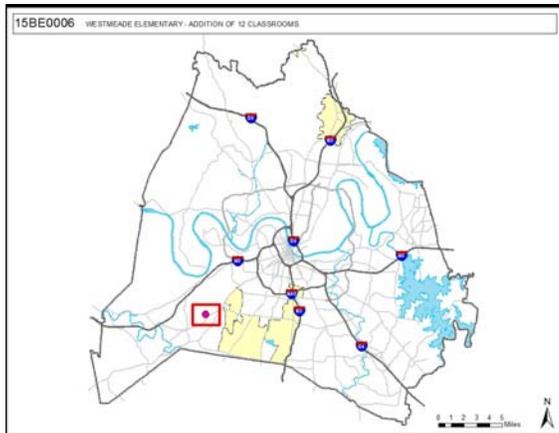


15BE0006 WESTMEADE ELEMENTARY - ADDITION OF 12 CLASSROOMS
 Not started Westmeade Elementary - addition of 12 classrooms.

Council Districts **23** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$6,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,600,000



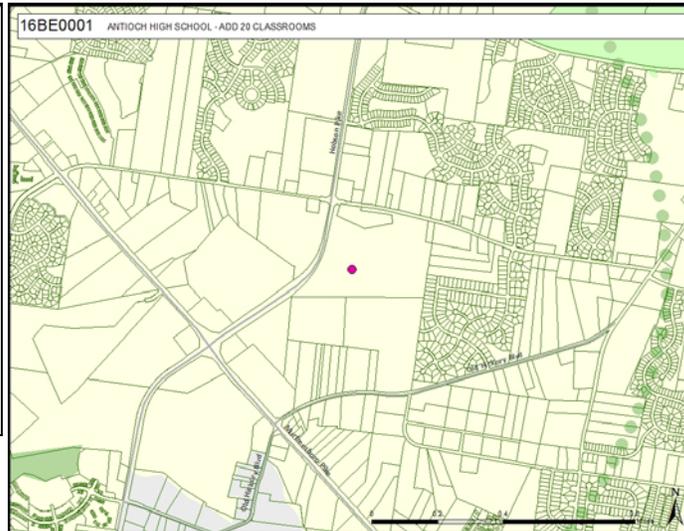
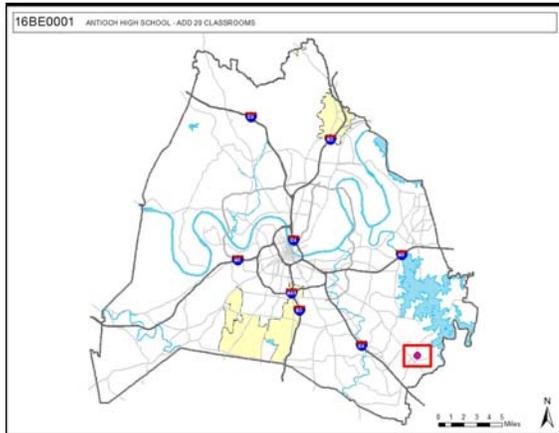
16BE0001 ANTIOCH HIGH SCHOOL - ADD 20 CLASSROOMS

Not started Antioch High School - add 20 classrooms.

Council Districts 33 Type Asset protection Tax district GSD Category Infrastructure

\$6,900,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,900,000



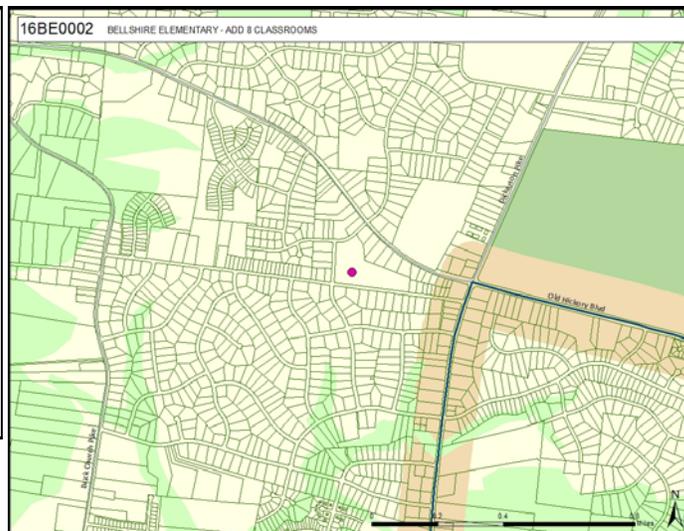
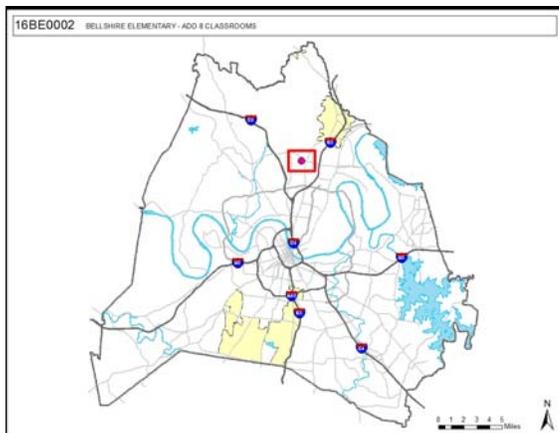
16BE0002 BELLSHIRE ELEMENTARY - ADD 8 CLASSROOMS

Not started Bellshire Elementary - add 8 classrooms.

Council Districts 3 Type Asset protection Tax district GSD Category Infrastructure

\$5,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,300,000



Schools | MNPS projects

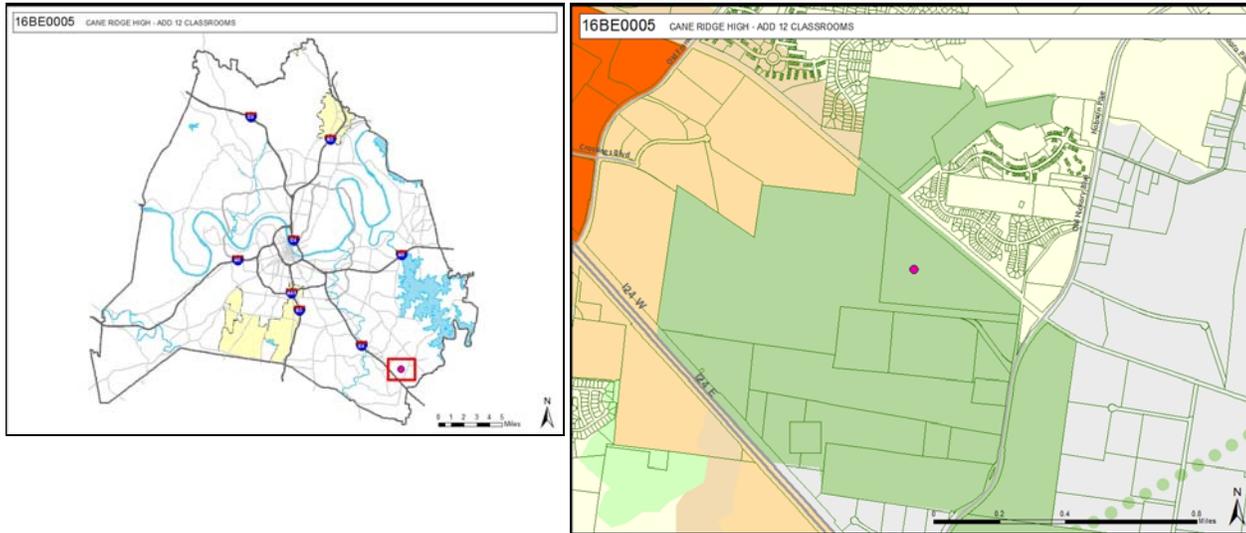
16BE0005 CANE RIDGE HIGH - ADD 12 CLASSROOMS

Not started Cane Ridge High - add 12 classroom.

Council Districts 33 Type Asset protection Tax district GSD Category Infrastructure

\$4,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,500,000



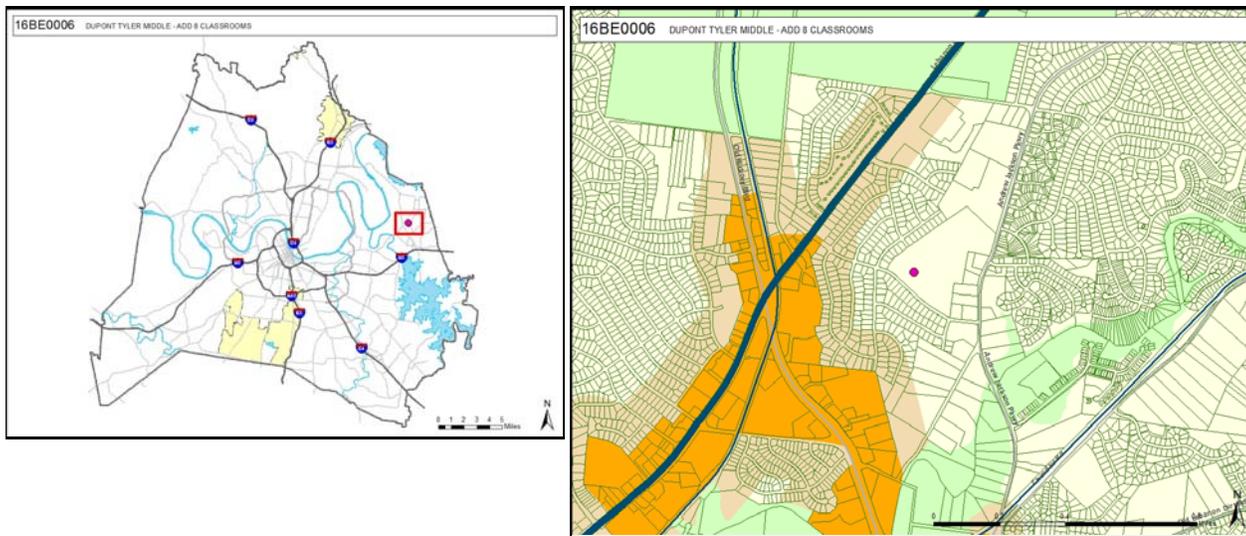
16BE0006 DUPONT TYLER MIDDLE - ADD 8 CLASSROOMS

Not started DuPont Tyler Middle - add 8 classrooms.

Council Districts 11 Type Asset protection Tax district GSD Category Infrastructure

\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000

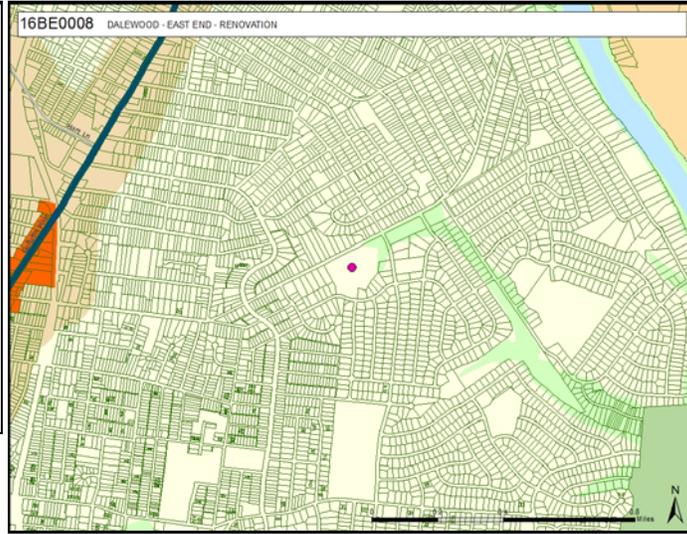
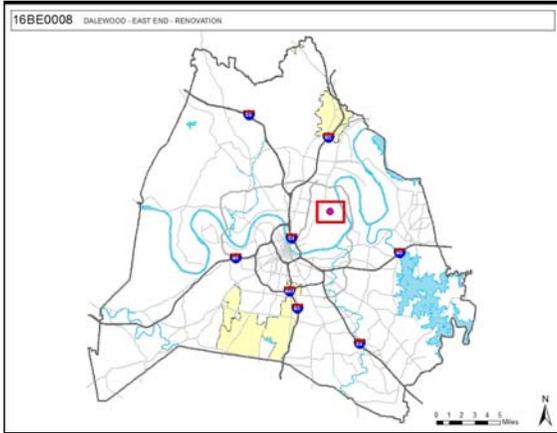


16BE0008 DALEWOOD - EAST END - RENOVATION

Not started Dalewood - East End - renovation.

Council Districts 7 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$13,595,000

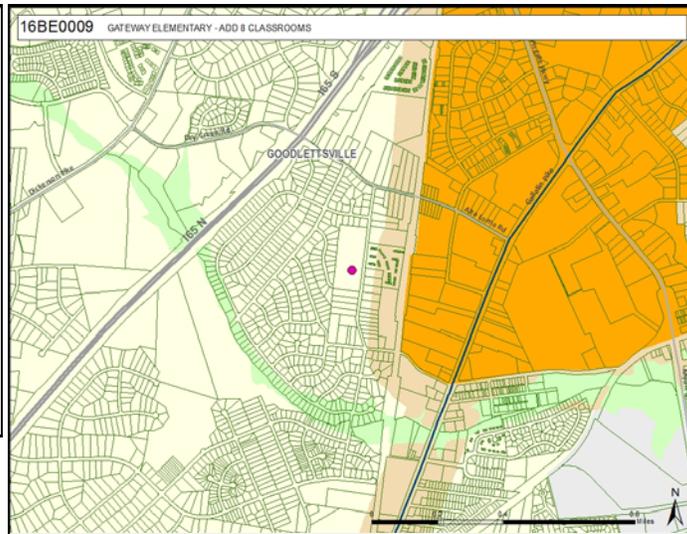
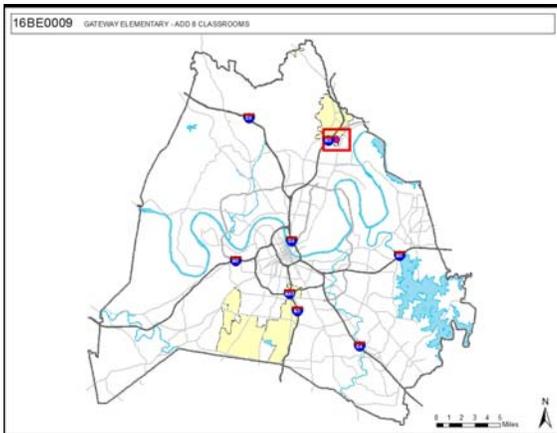


16BE0009 GATEWAY ELEMENTARY - ADD 8 CLASSROOMS

Not started Gateway Elementary - add 8 classrooms.

Council Districts 10 Type Asset protection Tax district GSD Category Infrastructure

\$2,650,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$2,650,000



Schools | MNPS projects

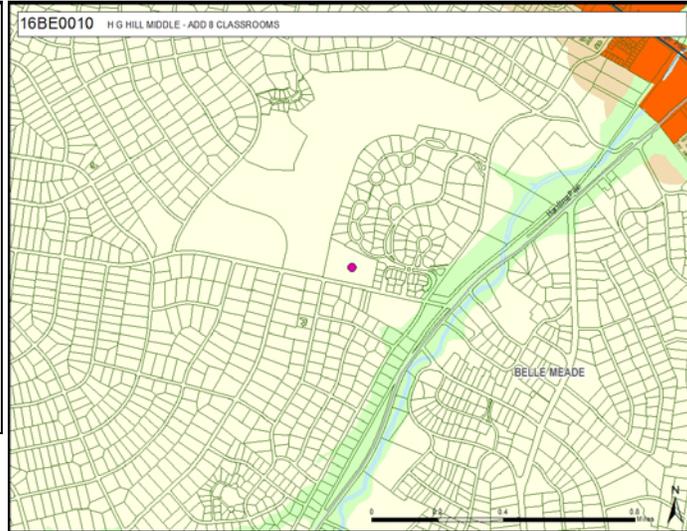
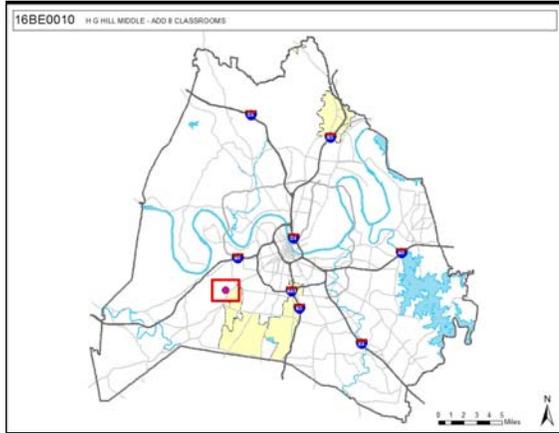
16BE0010 H G HILL MIDDLE - ADD 8 CLASSROOMS

Not started H G Hill Middle - add 8 classrooms.

Council Districts 23 Type Asset protection Tax district GSD Category Infrastructure

\$5,100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,100,000



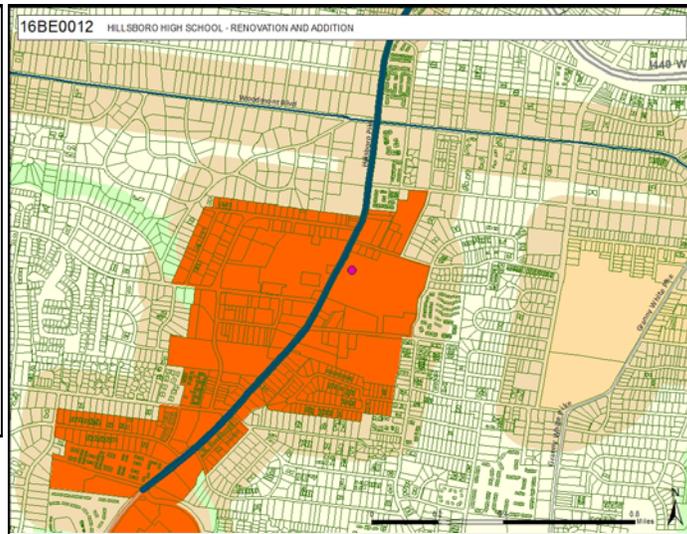
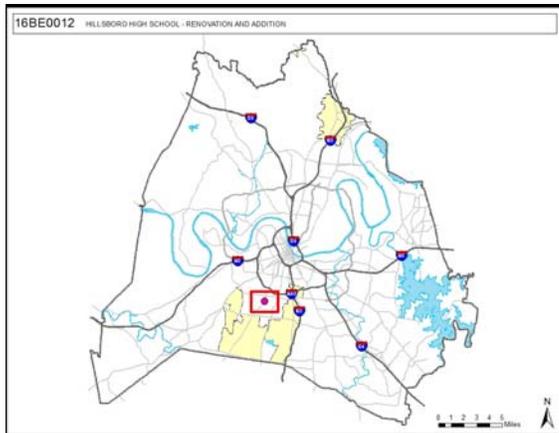
16BE0012 HILLSBORO HIGH SCHOOL - RENOVATION AND ADDITION

Not started Hillsboro High School - renovation and addition.

Council Districts 25 Type Asset protection Tax district GSD Category Infrastructure

\$83,200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$83,200,000



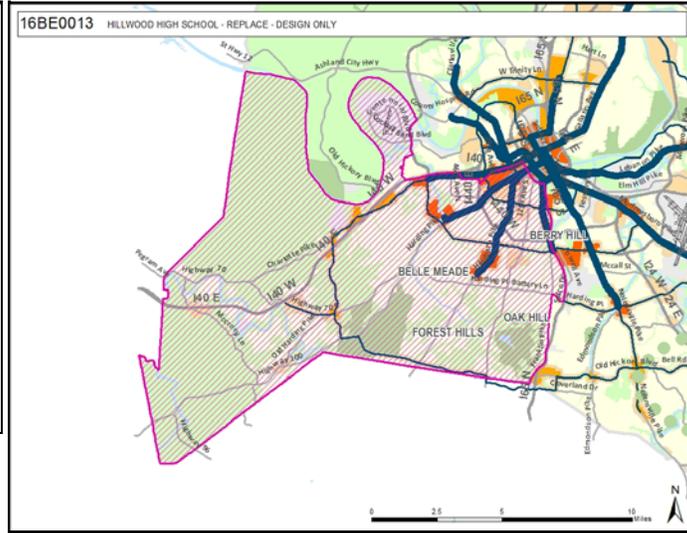
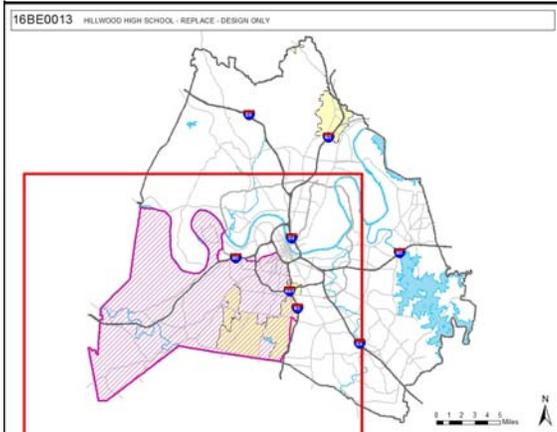
16BE0013 HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY

Not started Hillwood High School - replace - design only.

Council Districts **1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$2,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,250,000



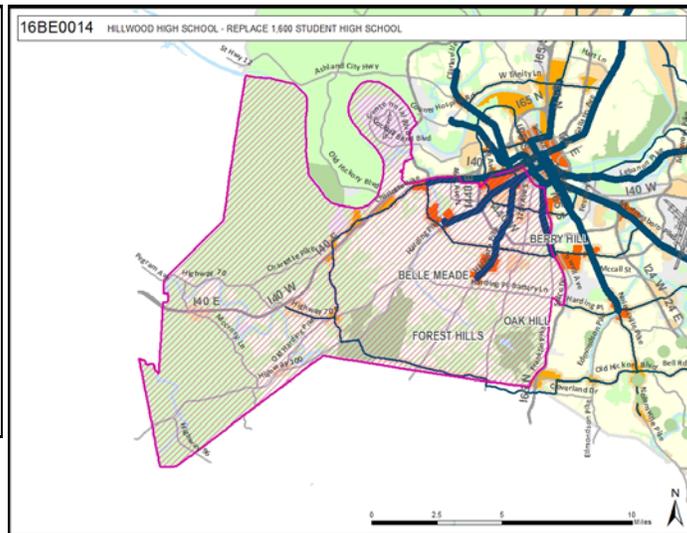
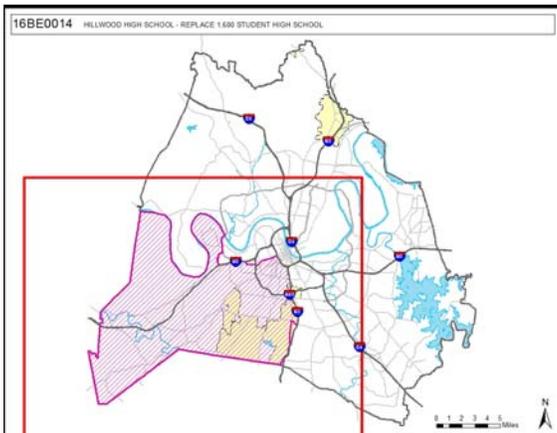
16BE0014 HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL

Not started Hillwood High School - replace 1,600 student High School.

Council Districts **1, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 34, 35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$74,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$74,250,000



Schools | MNPS projects

16BE0015 J T MOORE MIDDLE - ADD 8 CLASSROOMS

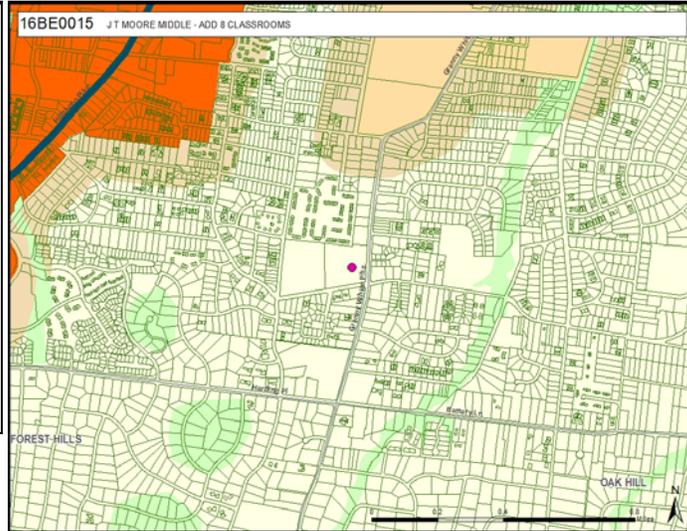
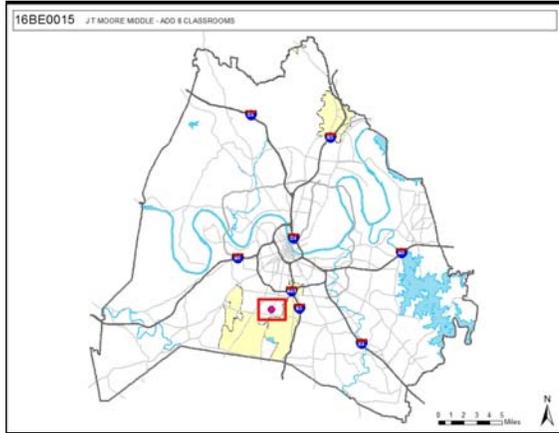
Not started J T Moore Middle - add 8 classrooms.

Council Districts **25** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$3,750,000



16BE0016 MCGAVOCK ELEMENTARY - ADD 8 CLASSROOMS

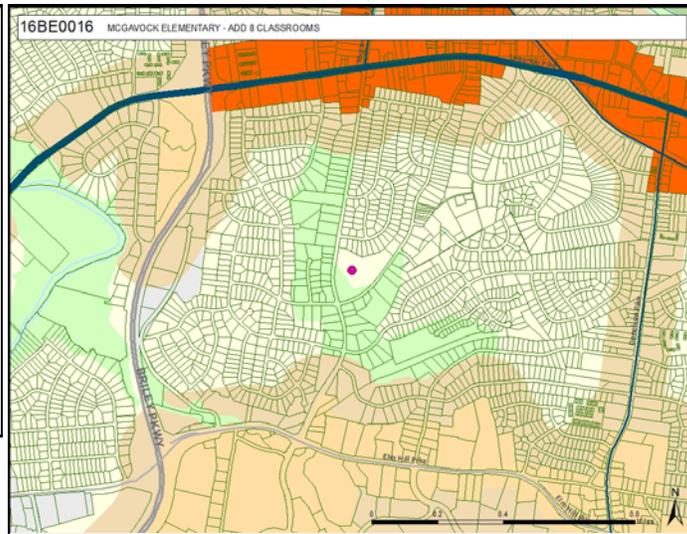
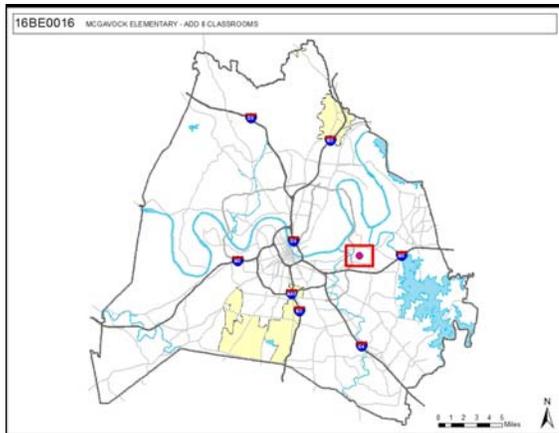
Not started McGavock Elementary - add 8 classrooms.

Council Districts **15** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$3,400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds

\$3,400,000



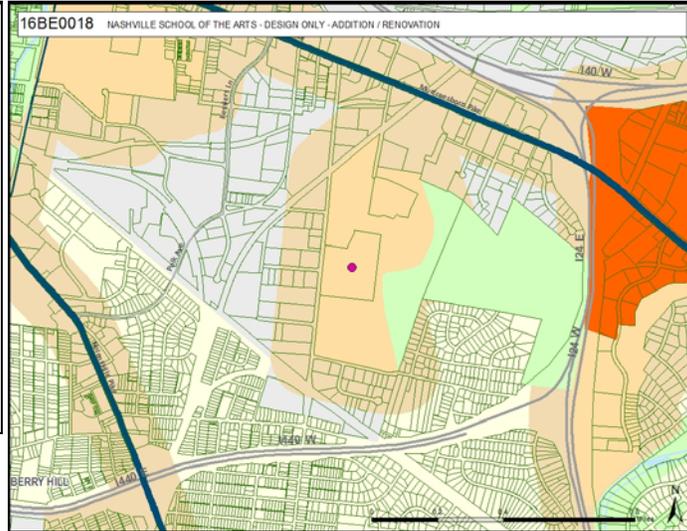
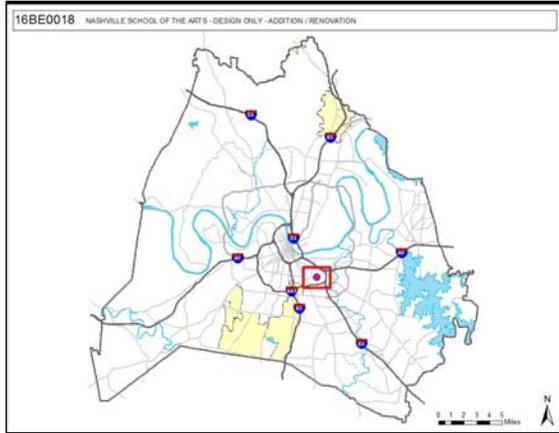
16BE0018 NASHVILLE SCHOOL OF THE ARTS - DESIGN ONLY - ADDITION / RENOVATION

In progress Nashville School of the Arts - design only - addition / renovation.

Council Districts **17** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000



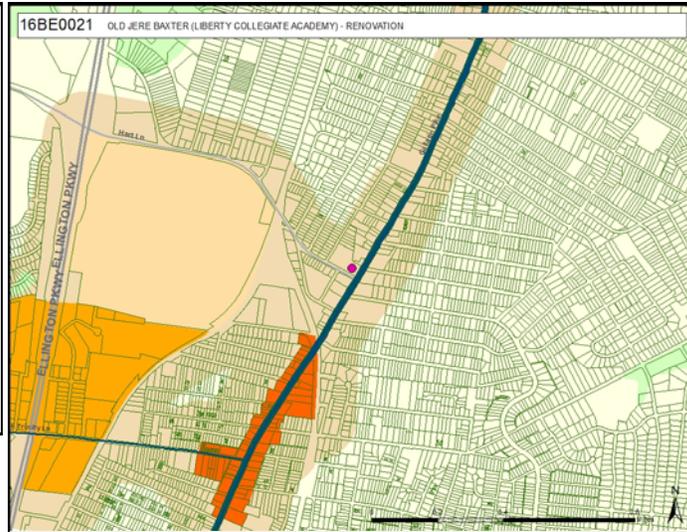
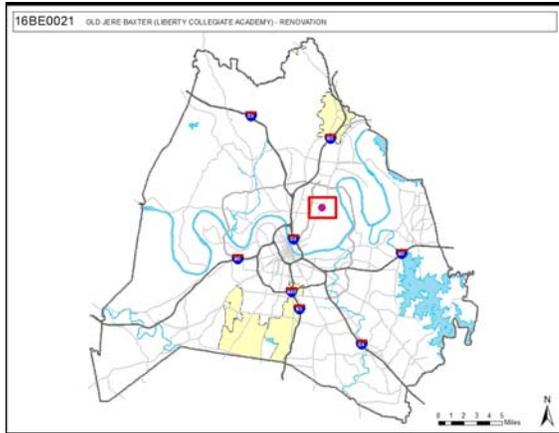
16BE0021 OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION

Not started Old Jere Baxter (Liberty Collegiate Academy) - renovation.

Council Districts **8** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,295,100



Schools | MNPS projects

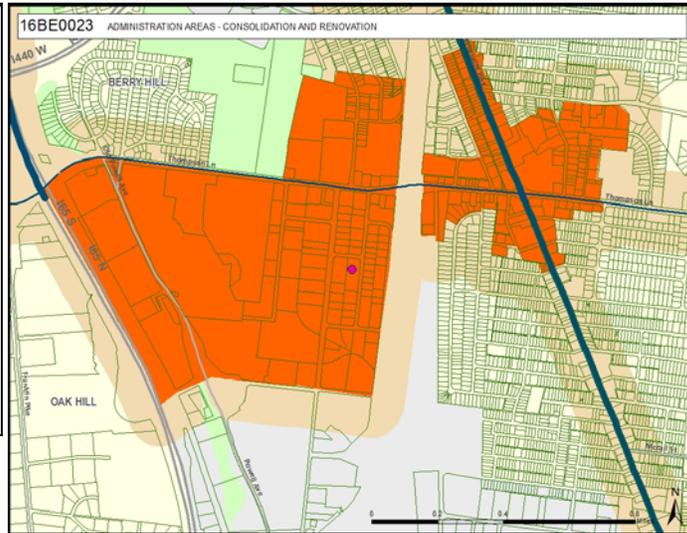
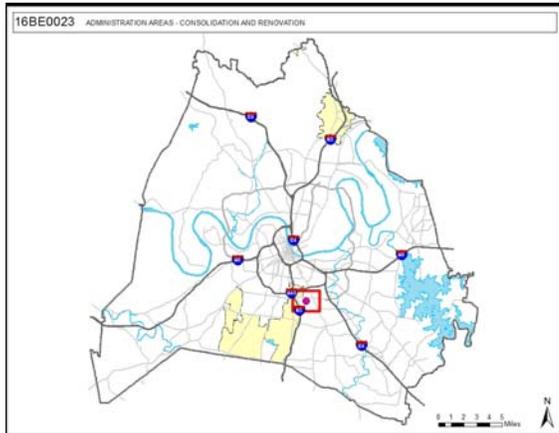
16BE0023 ADMINISTRATION AREAS - CONSOLIDATION AND RENOVATION

Not started Administration areas - consolidation and renovation.

Council Districts **16** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



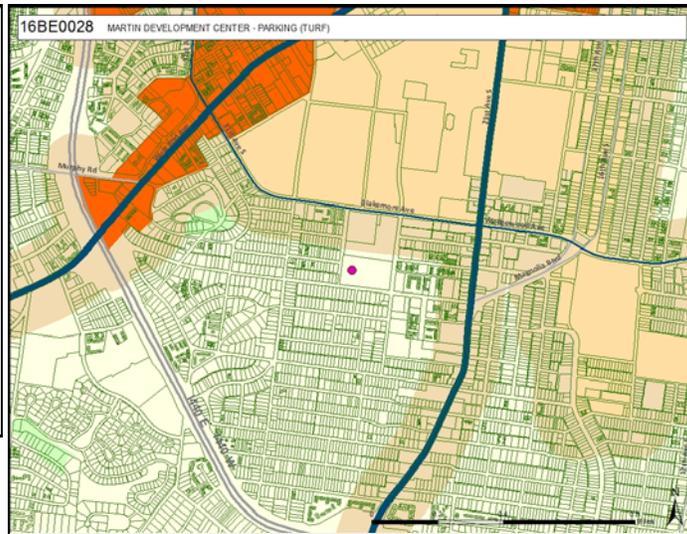
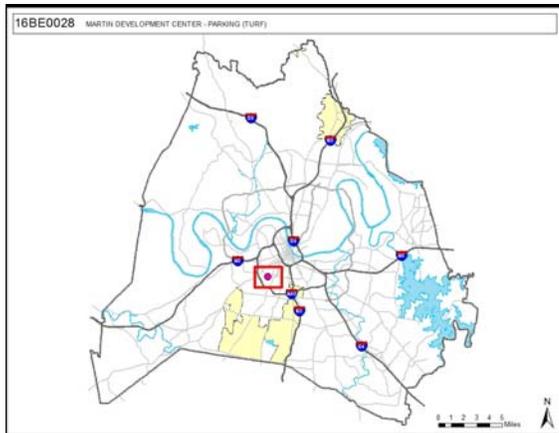
16BE0028 MARTIN DEVELOPMENT CENTER - PARKING (TURF)

Not started Martin Development Center - parking (turf).

Council Districts **18** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000



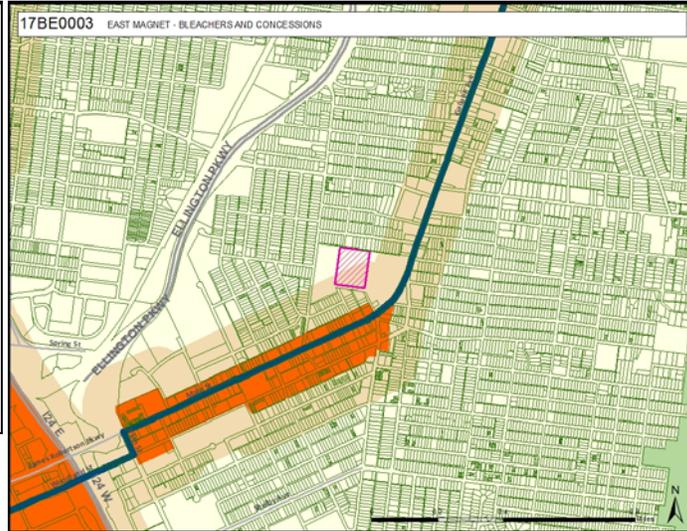
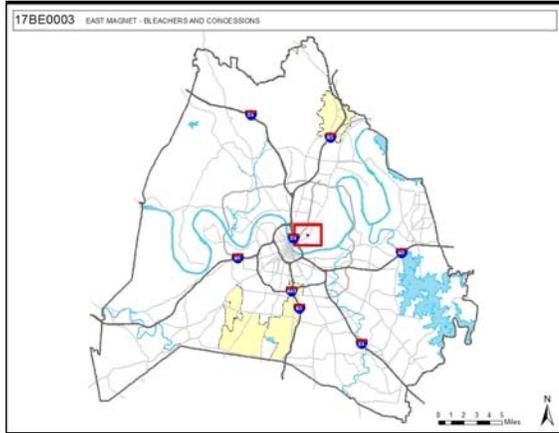
17BE0003 EAST MAGNET - BLEACHERS AND CONCESSIONS

New East Magnet - bleachers and concessions.

Council Districts 5 Type Asset protection Tax district GSD Category Infrastructure

\$2,750,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,750,000



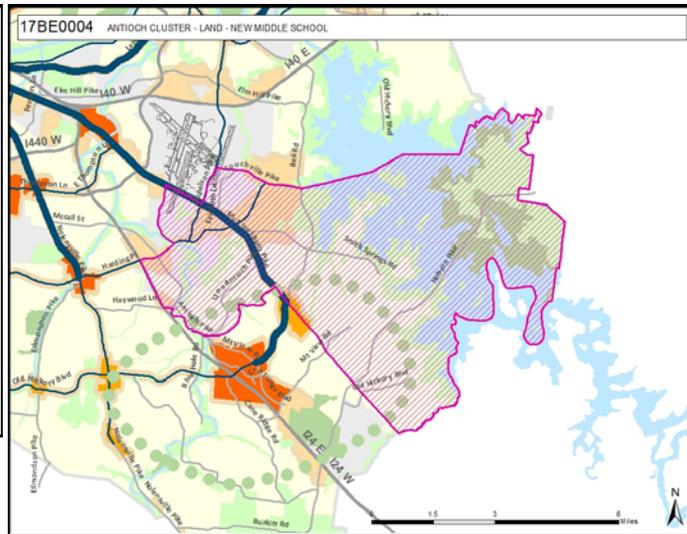
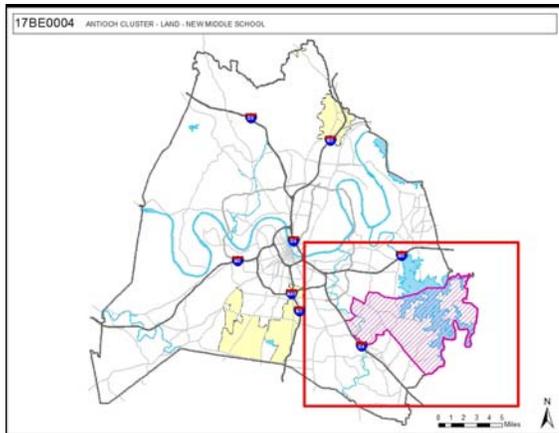
17BE0004 ANTIOCH CLUSTER - LAND - NEW MIDDLE SCHOOL

New Antioch cluster - land - new Middle School.

Council Districts 13, 28, 29, 30, 32, 33 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000



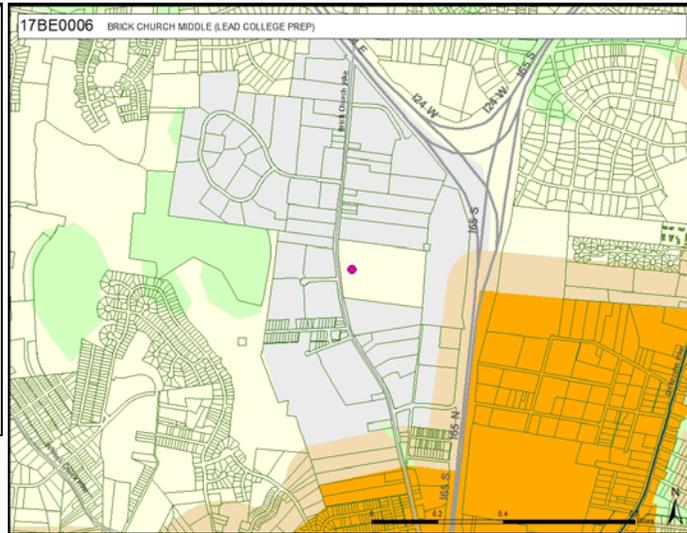
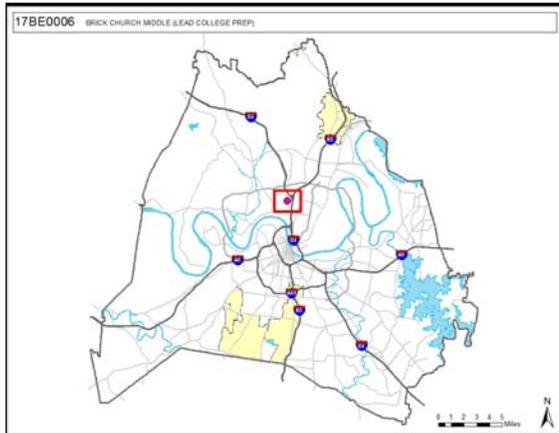
Schools | MNPS projects

17BE0006 BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)

New Brick Church Middle (Lead College Prep).

Council Districts 2 Type Asset protection Tax district GSD Category Infrastructure

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$11,228,800

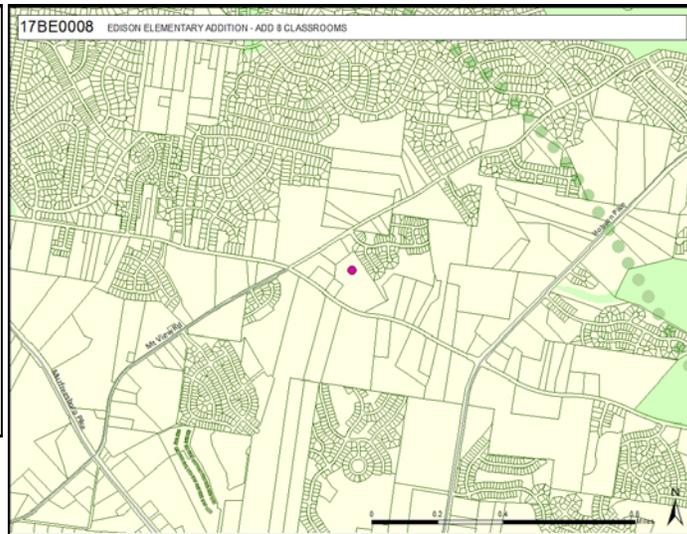
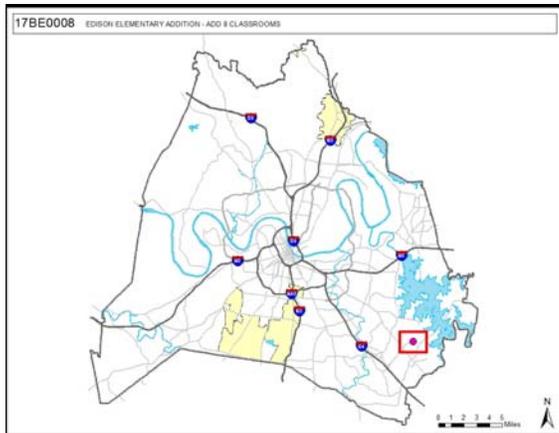


17BE0008 EDISON ELEMENTARY ADDITION - ADD 8 CLASSROOMS

New Edison Elementary addition - add 8 classrooms.

Council Districts 33 Type Asset protection Tax district GSD Category Infrastructure

\$3,750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$3,750,000



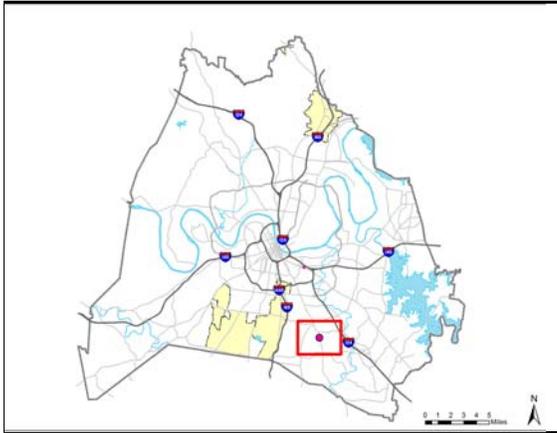
17BE0012 TUSCULUM ELEMENTARY SCHOOL RENOVATIONS

New Tusculum Elementary School renovations.

Council Districts 27 Type Asset protection Tax district GSD Category Infrastructure

\$4,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,000,000



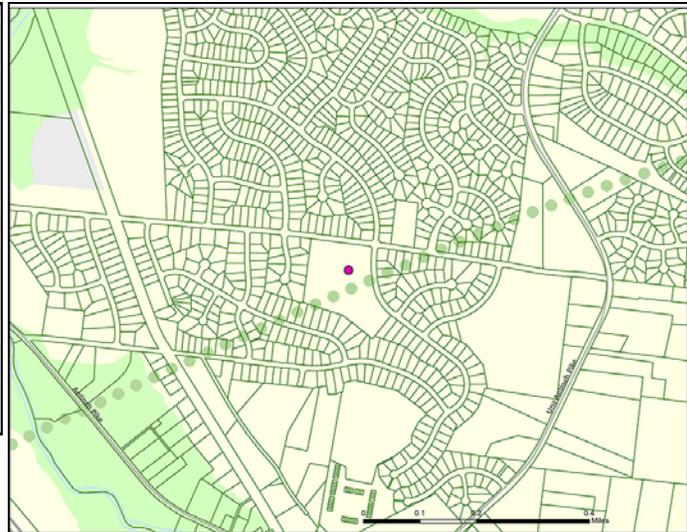
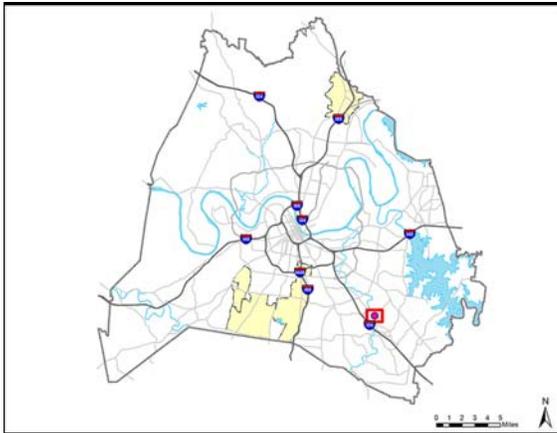
17BE0015 MOSS, J E ELEMENTARY - RENOVATIONS (ADDITIONAL WING)

New MOSS, J E ELEMENTARY - RENOVATIONS (ADDITIONAL WING).

Council Districts Countywide Type Tax district GSD Category More info needed

\$1,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,500,000



Schools | MNPS projects

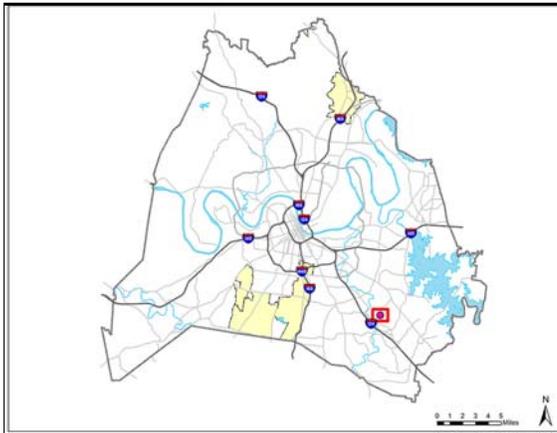
17BE0016 APOLLO MIDDLE SCHOOL - RENOVATE AUDITORIUM

New APOLLO MIDDLE SCHOOL - RENOVATE AUDITORIUM.

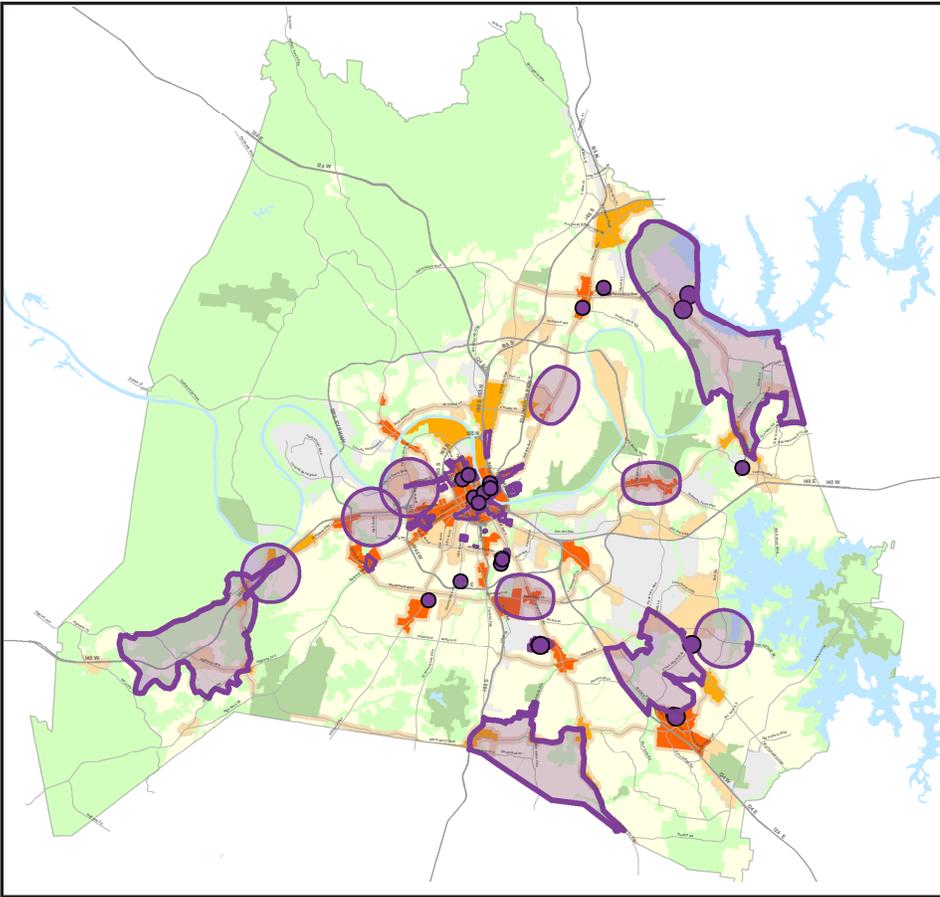
Council Districts Countywide Type Tax district GSD Category More info needed

\$500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

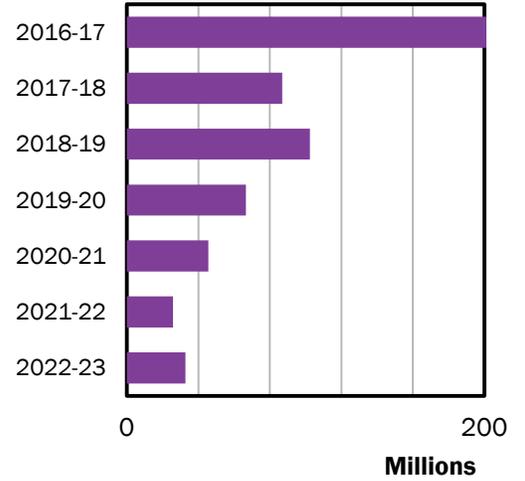
Proposed G.O. Bonds \$500,000



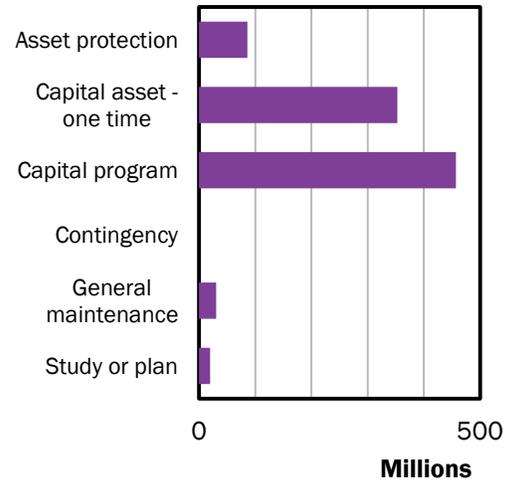
Transit, development & culture



Spending by fiscal year



Spending by type of project



Spending by Transit, development & culture departments	Spending	Projects
Spending by Transit, development & culture departments	\$681,756,440	82
Parks	\$186,525,000	18
MDHA	\$136,475,000	10
Sports Authority	\$114,000,000	6
Public Library	\$106,640,000	16
MTA	\$96,587,000	6
State Fair Board	\$21,945,000	8
Planning Commission	\$13,900,000	5
Historical Commission	\$3,556,440	4
Arts Commission	\$2,128,000	9

Transit, development & culture

MAJOR REQUESTS

17HA0002	CAYCE PLACE INFRASTRUCTURE - NORTHERN DRAINAGE BASIN
\$72,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 ■
15MT0002	REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES
\$64,693,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 □ FY22 □ FY23 □
17SP0004	MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS
\$50,000,000	FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □
02PR012	MASTER PLAN FOR METRO PARKS / GREENWAYS / OPEN-SPACE IMPLEMENTATION
\$45,000,000	FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □
17HA0003	CAYCE PLACE AFFORDABLE HOUSING
\$35,000,000	FY17 □ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 □ FY23 □
17PR0006	GENERAL MAINTENANCE / SMALL PARK IMPROVEMENTS
\$27,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 □ FY21 □ FY22 □ FY23 □
16SP0001	NISSAN STADIUM - MISCELLANEOUS CAPITAL IMPROVEMENTS
\$25,000,000	FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □
09PL0002	LIBRARY BOOKS AND MATERIALS
\$24,750,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
16PR0001	RIVERFRONT PARK -- PHASE TWO
\$19,500,000	FY17 ■ FY18 □ FY19 □ FY20 □ FY21 □ FY22 □ FY23 □
17PR0005	SOCCER FIELDS - NEW AND EXISTING
\$18,000,000	FY17 ■ FY18 ■ FY19 ■ FY20 □ FY21 □ FY22 □ FY23 □

Arts Commission projects | **Transit, development & culture**

Number of active projects	9	Total	\$2,128,000
Project status	# projects	FY17	\$1,720,000
New	7	FY18	\$408,000
Resubmitted-In Progress	2	FY19	
		FY20	
		FY21	
		FY22	
		FY23	

14AR0001 PUBLIC ART PROJECTS
In progress Public art projects.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$630,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$630,000						

16AR0001 PUBLIC ART MASTER PLAN
In progress Public art master plan.

<i>Council Districts</i>	Countywide	<i>Type</i>	Study or plan	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$50,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$50,000						

17AR0005 CAPITAL MAINTENANCE
New Capital maintenance of collection.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$20,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$20,000						

17AR0007 BORDEAUX/NORTH NASHVILLE
New Site-specific artwork. Site to be determined.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$210,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$150,000	\$60,000					

17AR0009 ART INTEGRATION SIDEWALKS MASTER PLAN
New Artworks integrated in sidewalks.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$98,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Approved G.O. Bonds	\$70,000	\$28,000					

Transit, development & culture | Arts Commission projects

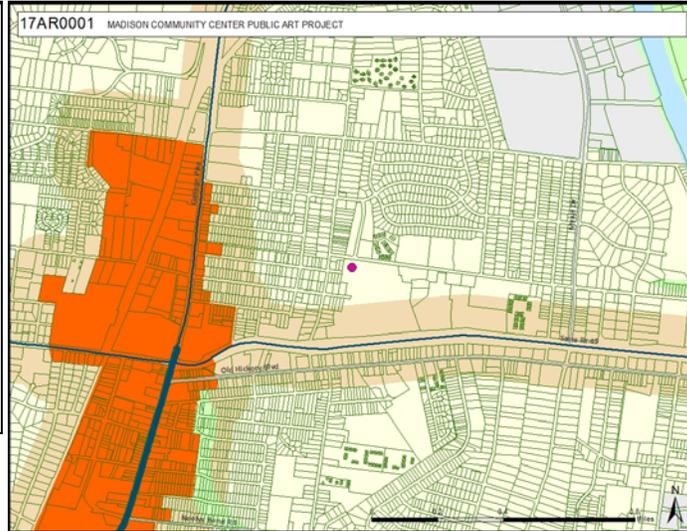
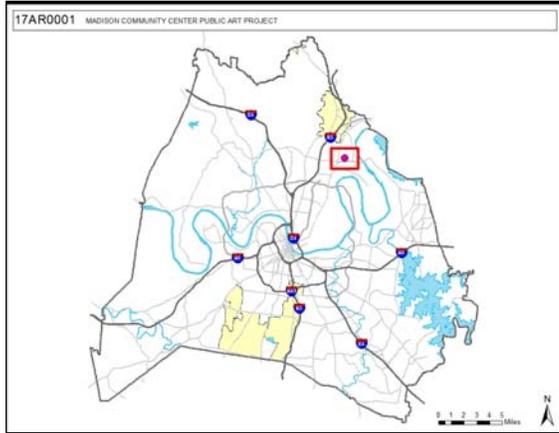
17AR0001 MADISON COMMUNITY CENTER PUBLIC ART PROJECT

New Site-specific artwork for planned community center.

Council Districts 9 Type Capital asset - one time Tax district GSD Category Infrastructure

\$350,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Approved G.O. Bonds \$250,000 \$100,000



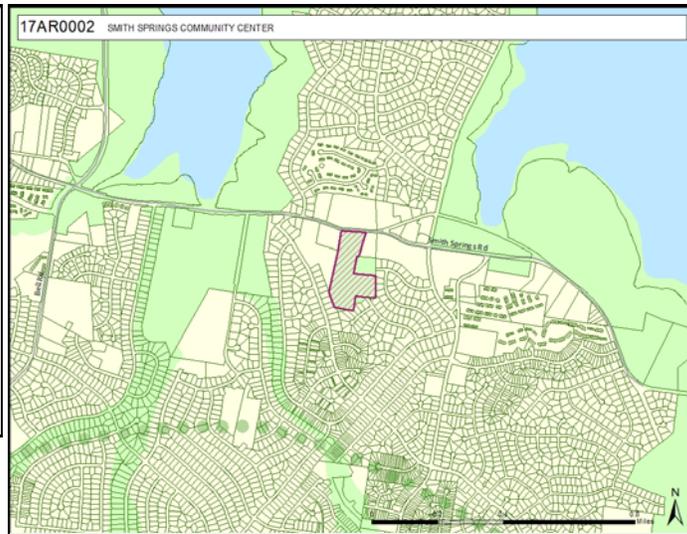
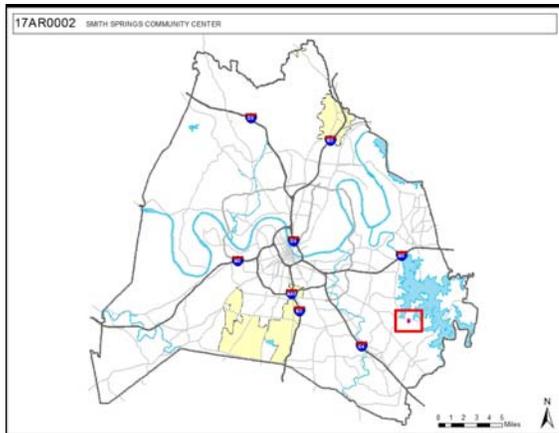
17AR0002 SMITH SPRINGS COMMUNITY CENTER

New Site-specific artwork for planned community center.

Council Districts Countywide Type Capital asset - one time Tax district GSD Category Infrastructure

\$350,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Approved G.O. Bonds \$250,000 \$100,000



Arts Commission projects | Transit, development & culture

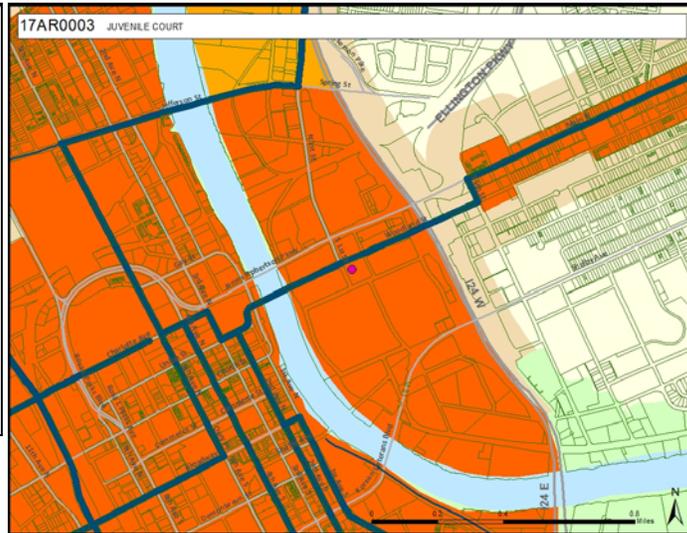
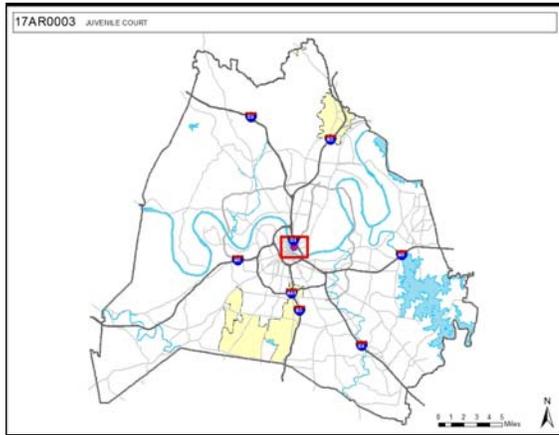
17AR0003 JUVENILE COURT

New Restorative justice artwork within Juvenile Court.

Council Districts 6 Type Capital asset - one time Tax district GSD Category Infrastructure

\$210,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Approved G.O. Bonds \$150,000 \$60,000



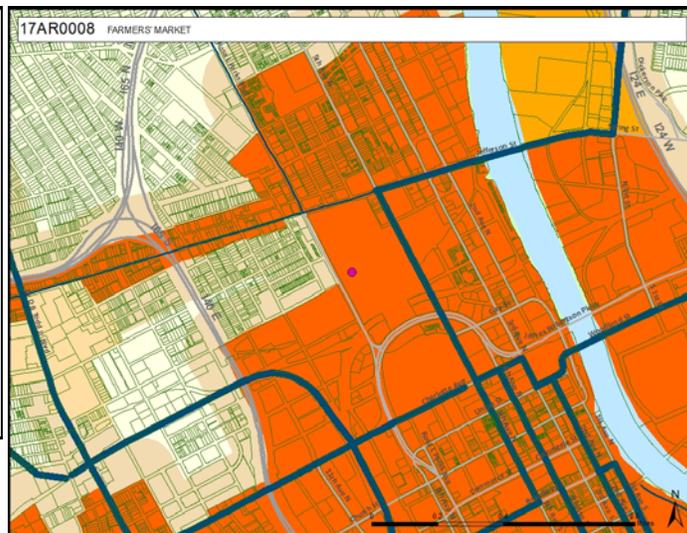
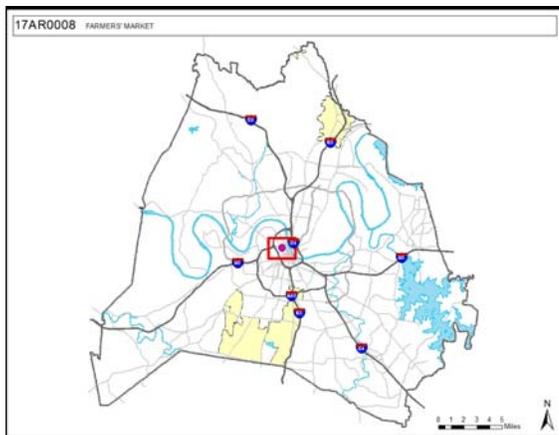
17AR0008 FARMERS' MARKET

New Site-specific artwork.

Council Districts 19 Type Capital asset - one time Tax district GSD Category Infrastructure

\$210,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Approved G.O. Bonds \$150,000 \$60,000



Transit, development & culture | Historical Commission projects

Number of active projects	4	Total	\$3,556,440
Project status	# projects	FY17	\$3,556,440
Deleted	1	FY18	
New	2	FY19	
Resubmitted-In Progress	2	FY20	
		FY21	
		FY22	
		FY23	

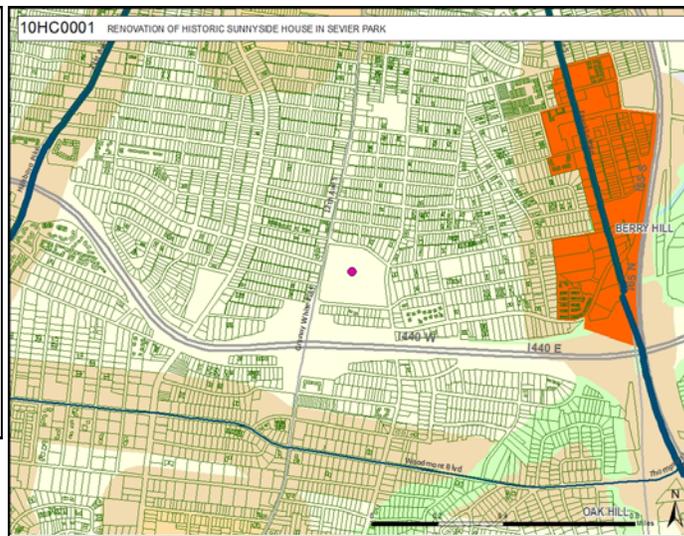
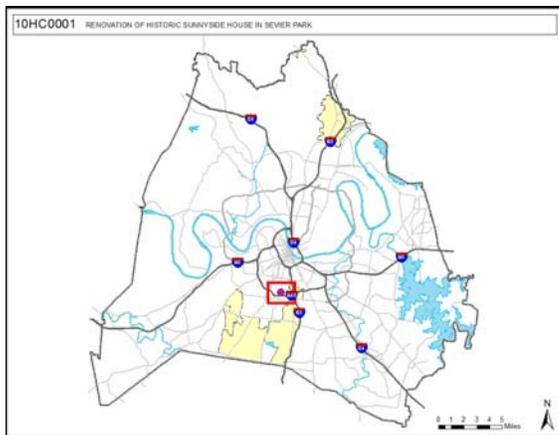
10HC0001 RENOVATION OF HISTORIC SUNNYSIDE HOUSE IN SEVIER PARK

New Renovation of the c. 1820 two story rear ell of the Sunnyside House in Sevier Park, to be used for the office, meeting, and storage facilities of the Metro Historical and Historic Zoning Commissions, (currently 10 employees and seasonal interns) allowing the department to consolidate their offices to one building; includes approximately 3,800 sq. ft.; 2016-17.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,127,240 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,127,240



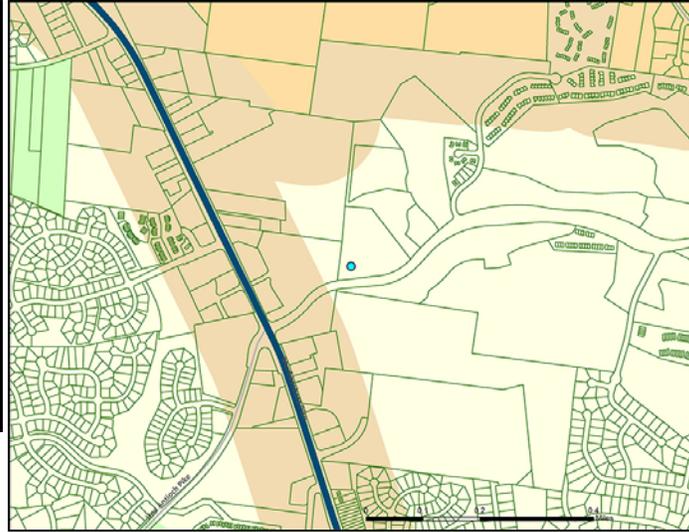
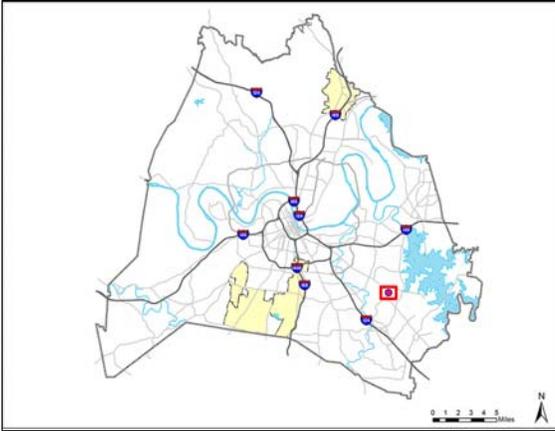
Transit, development & culture | Historical Commission projects

17HC0002 HISTORICAL MARKER - FOR GRANDALE MANOR IN NASHBORO VILLAGE
 New HISTORICAL MARKER - CONSTRUCT FOR GRANDALE MANOR IN NASHBORO VILLAGE.

Council Districts **29** Type Tax district **GSD** Category **More info needed**

\$2,500 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500



MDHA projects | **Transit, development & culture**

Number of active projects	10	Total	\$136,475,000
Project status	# projects	FY17	\$29,350,000
Deleted	10	FY18	\$21,125,000
New	10	FY19	\$33,000,000
		FY20	\$23,000,000
		FY21	\$23,000,000
		FY22	\$7,000,000
		FY23	\$7,000,000

17HA0005 SECURITY CAMERAS FOR SUDEKUM-NAPIER PUBLIC HOUSING

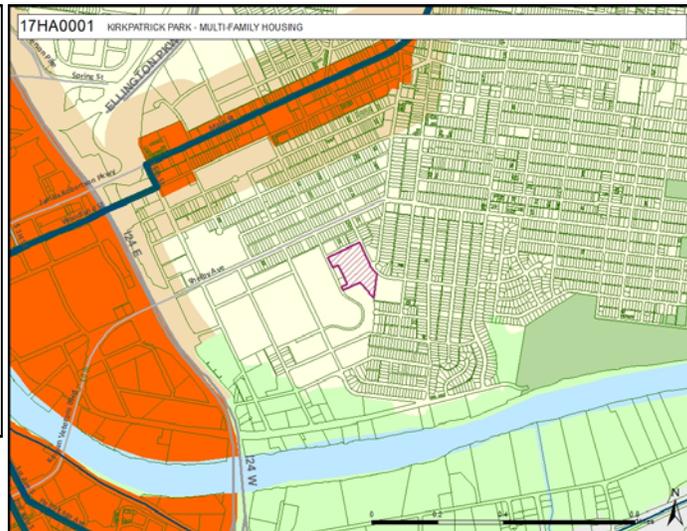
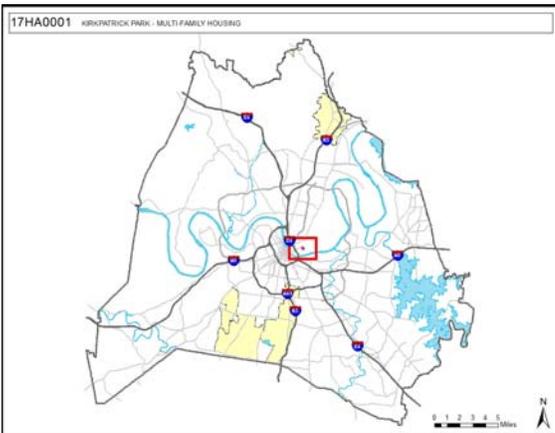
New Security cameras for Sudekum-Napier public housing - installation of security cameras to supplement the 20 existing ones installed through community development block grant funds in 2016 to enhance safety for 821 very low-income families. [one time asset].

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category Non-infrastructure	
\$800,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$800,000						

17HA0001 KIRKPATRICK PARK - MULTI-FAMILY HOUSING

New Kirkpatrick Park - multi-family housing. Development of new low to moderate income multi-family housing. [infrastructure only - one time asset].

Council Districts	6	Type	Capital asset - one time	Tax district	GSD	Category Infrastructure	
\$4,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,000,000	\$1,500,000					



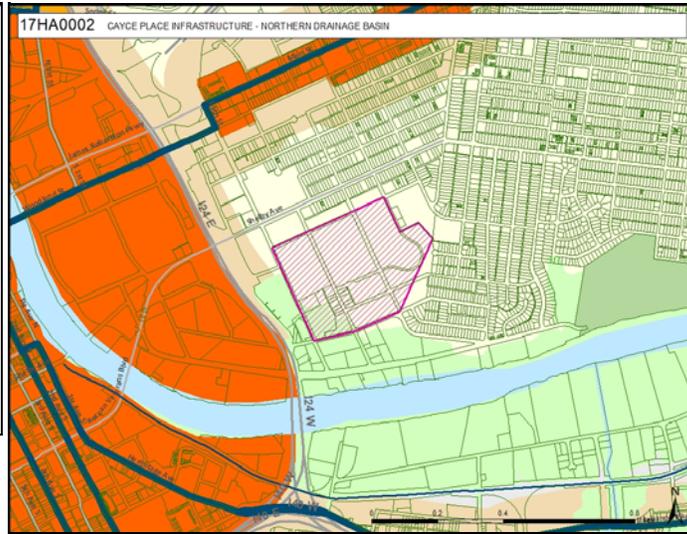
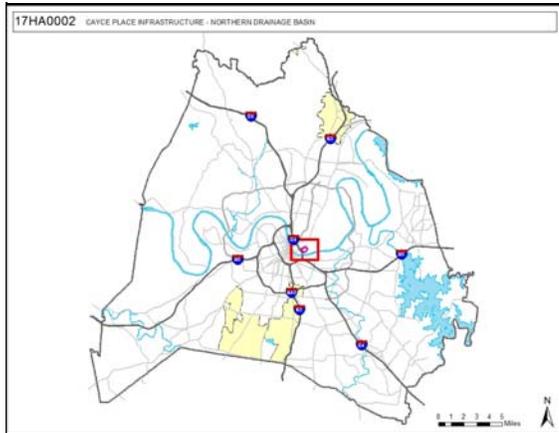
Transit, development & culture | MDHA projects

17HA0002 CAYCE PLACE INFRASTRUCTURE - NORTHERN DRAINAGE BASIN

New Cayce Place infrastructure - northern drainage basin - infrastructure, engineering and upgrades. Water, sanitary sewer, storm sewer, sidewalks, streets, etc. Related to implementation of the Envision Cayce Master Plan. [one time asset].

Council Districts 6 Type Capital asset - one time Tax district GSD Category Infrastructure

\$72,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
Federal Funds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000		

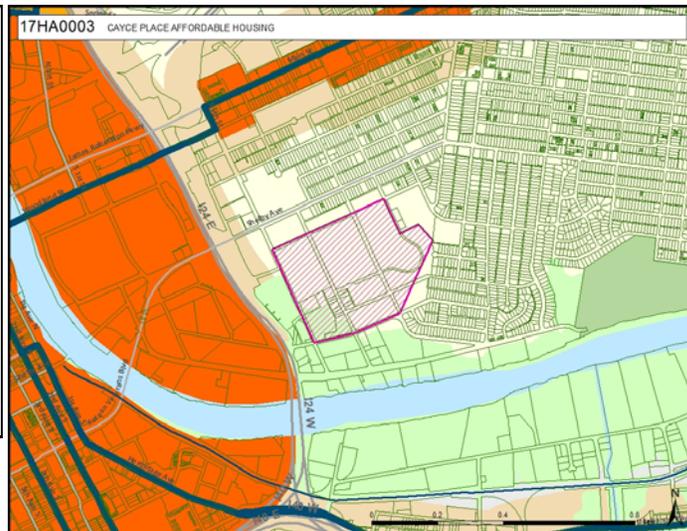
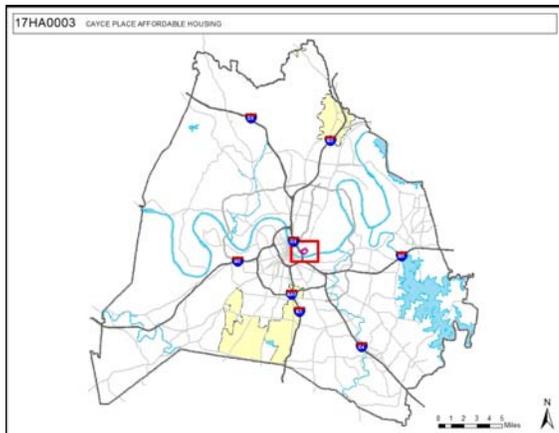


17HA0003 CAYCE PLACE AFFORDABLE HOUSING

New Cayce Place affordable housing - funds for the construction of affordable housing to implement the Envision Cayce Master Plan. Funds represent the equity required in addition to low income housing tax credits, possible federal home loan bank funds and other grant funds in order to secure mortgage financing from banks and/or FHA to develop new housing for the very low-income and workforce markets [one-time asset].

Council Districts 6 Type Capital asset - one time Tax district GSD Category Infrastructure

\$35,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds		\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000		



MDHA projects | Transit, development & culture

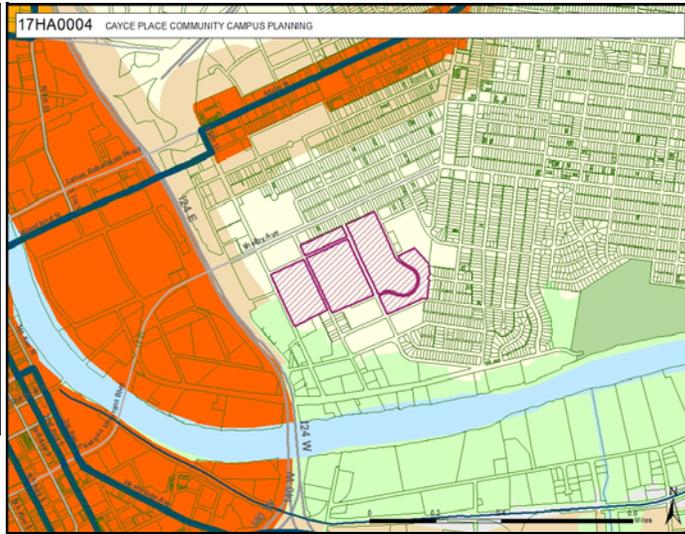
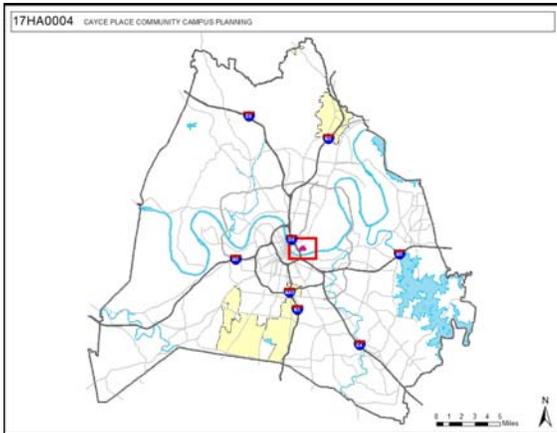
17HA0004

CAYCE PLACE COMMUNITY CAMPUS PLANNING

New Cayce Place community campus planning - [plan] a community services campus at the center of the Envision Cayce redevelopment to coordinate the location and services of the Martha O'Bryan Center, United Neighborhood Health Services, Metro Public Library, Metro Parks and Metro Schools. Funding for FY2017-18 would be for A & E services for the design of the facilities. Construction costs for the subsequent year will come from the design plan. [one time asset].

Council Districts **6** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$11,550,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000	\$1,250,000	\$10,000,000				



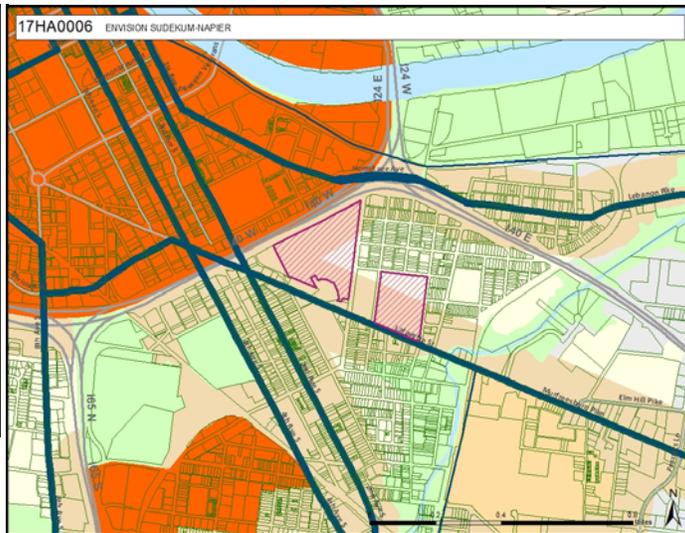
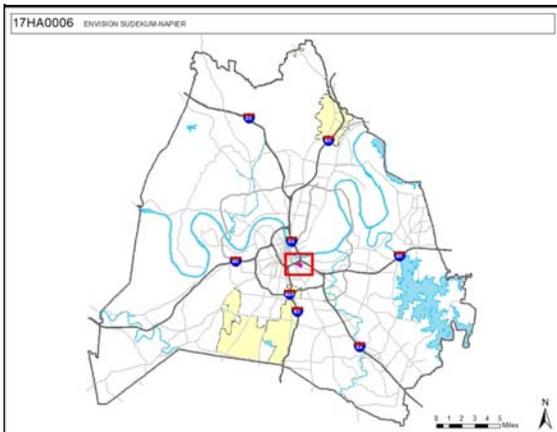
17HA0006

ENVISION SUDEKUM-NAPIER

New Envision Sudekum-Napier - [plan] total recapitalization of the Sudekum-Napier public housing and surrounding neighborhood. Funding is being sought from HUD grant funds; but, if not awarded, local funding will be needed to maintain the collaborative planning effort.

Council Districts **19** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$375,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$250,000	\$125,000					



Transit, development & culture | MDHA projects

17HA0007 CHEATHAM PLACE - RANDEE ROGERS - MULTI-FAMILY HOUSING

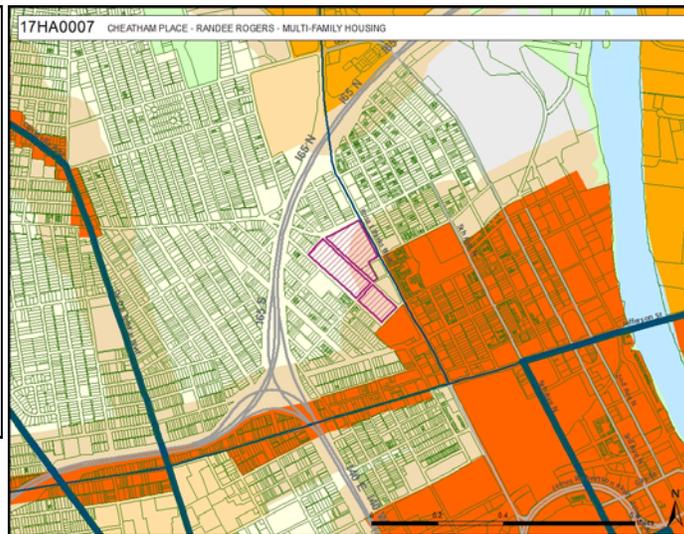
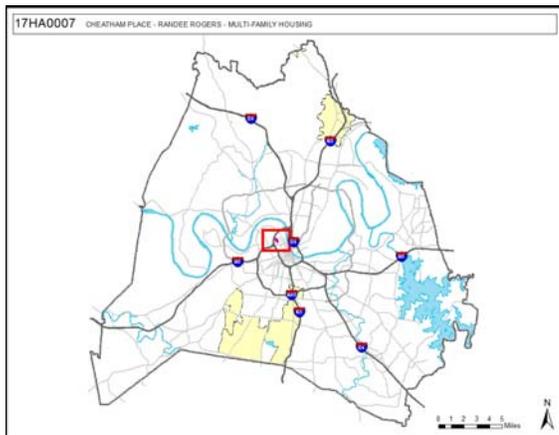
New Cheatham Place - Randee Rogers - multi-family housing - development of new, mixed-income (80% low income) multi-family housing. (apartment construction) [one-time asset].

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$11,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Miscellaneous Funds \$10,000,000

Proposed G.O. Bonds \$1,250,000 \$250,000



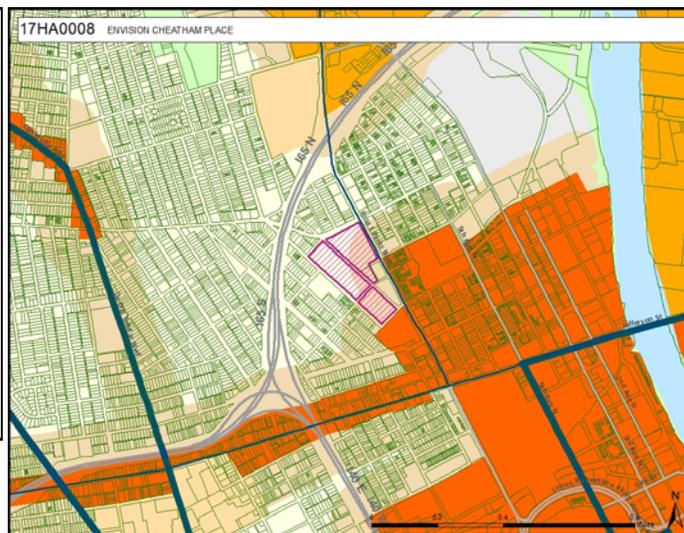
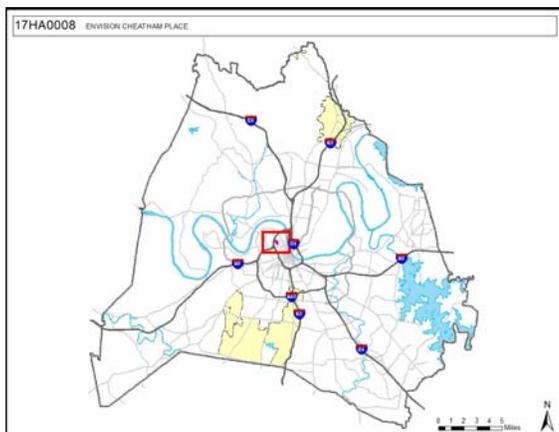
17HA0008 ENVISION CHEATHAM PLACE

New Envision Cheatham Place - [plan] total recapitalization of the Cheatham Place public housing and surrounding neighborhood. Construction of 100-unit mixed housing apartments is anticipated from low income housing tax credits, but planning is needed for broader neighborhood.

Council Districts **19** Type **Study or plan** Tax district **GSD** Category **Infrastructure**

\$250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$250,000



MDHA projects | Transit, development & culture

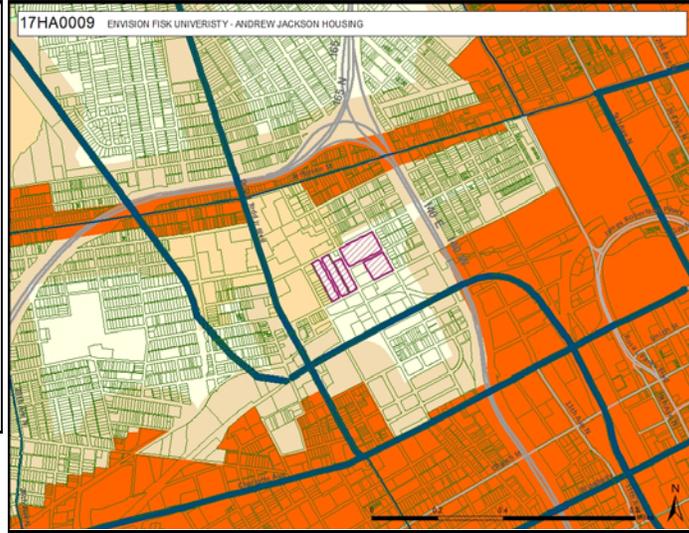
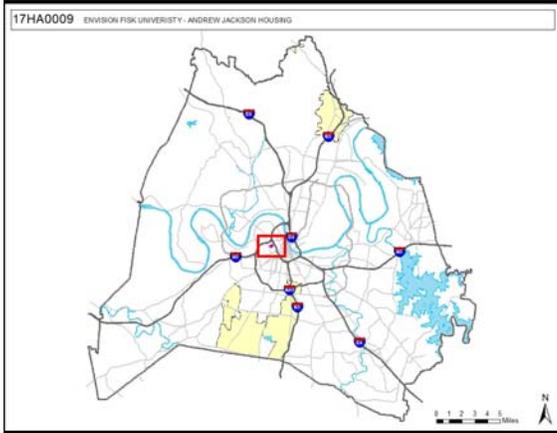
17HA0009

ENVISION FISK UNIVERISTY - ANDREW JACKSON HOUSING

New Envision Fisk Univeristy - Andrew Jackson housing - [plan] total university campus and surrounding neighborhood (largely the Andrew Jackson public housing) as MDHA plans the revitalization of its 374 units of low-income public housing under the RAD program so that the University and the housing will be mutually compatible and vibrant for the future.

Council Districts	19		<i>Type</i> Study or plan		<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$250,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023

Proposed G.O. Bonds \$250,000



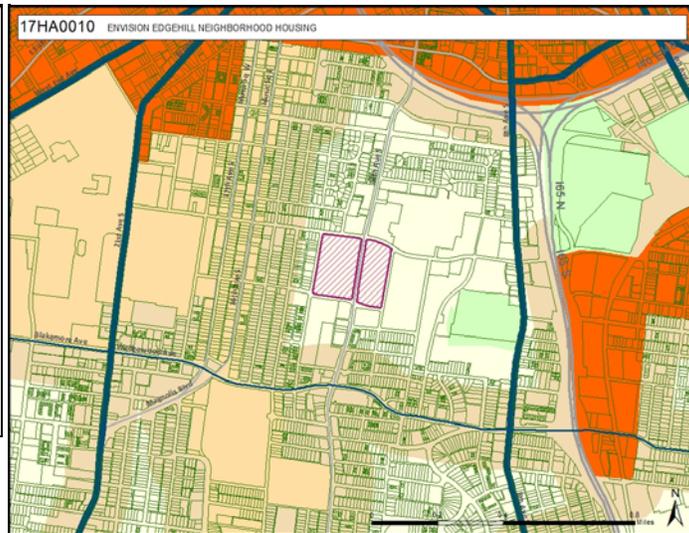
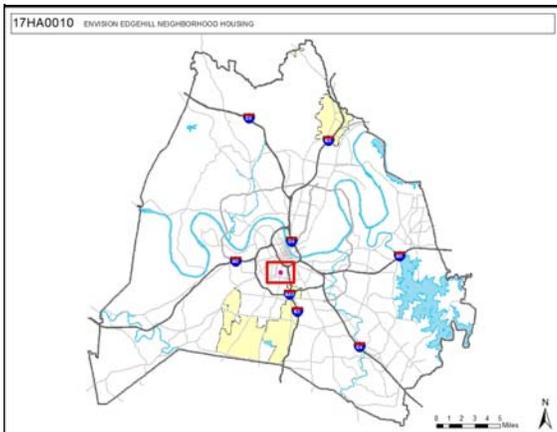
17HA0010

ENVISION EDGEHILL NEIGHBORHOOD HOUSING

New Envision Edgehill neighborhood housing - [plan] development of the neighborhood in and around the MDHA Edgehill and I W Gernert public housing (556 units) in coordination with the development plans of Belmont and Vanderbilt Univs. So the interests of the universities and residential areas near them are both adequately addressed as MDHA recapitalizes its low-income housing.

Council Districts	17		<i>Type</i> Study or plan		<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$250,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023

Proposed G.O. Bonds \$250,000



Transit, development & culture | MTA projects

Number of active projects	6	Total	\$96,587,000
Project status	# projects	FY17	\$31,049,000
Deleted	4	FY18	\$22,810,000
New	2	FY19	\$20,087,500
Resubmitted-In Progress	4	FY20	\$22,640,500
		FY21	
		FY22	
		FY23	

15MT0001 VEHICLE PREP AND LOGISTICS - GRANT MATCHES

In progress Vehicle prep and logistics - grant matches.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Non-infrastructure
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
\$10,080,000							
Proposed G.O. Bonds	\$2,630,000	\$2,620,000	\$2,415,000	\$2,415,000			

15MT0002 REPLACEMENT BUSES - 40' AND 60' TRANSIT BUSES

In progress Replacement buses - 40' and 60' transit buses.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Non-infrastructure
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
\$64,693,000							
Proposed G.O. Bonds	\$15,210,000	\$15,410,000	\$15,760,000	\$18,313,000			

15MT0003 REPLACEMENT OF ACCESS RIDE PARATRANSIT VEHICLES

In progress Replacement of Access Ride paratransit vehicles.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Non-infrastructure
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
\$8,290,000							
Proposed G.O. Bonds	\$2,185,000	\$2,280,000	\$1,912,500	\$1,912,500			

15MT0006 RTA THROUGH MTA GRANT MATCHES

In progress RTA through MTA grant matches.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Non-infrastructure
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
\$1,210,000							
Proposed G.O. Bonds	\$1,210,000						

17MT0001 TRANSIT BUS SERVICE EXPANSION

New Transit bus service expansion - 8 40-foot buses to expand MTA service.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
\$6,164,000							
Proposed G.O. Bonds	\$6,164,000						

MTA projects | **Transit, development & culture**

17MT0002	FARE COLLECTION SYSTEM						
New	Fare collection system.						
<i>Council Districts</i>	Countywide		<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i> Non-infrastructure
\$6,150,000	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$3,650,000	\$2,500,000					

Transit, development & culture | Parks projects

Number of active projects	18	Total	\$181,925,000
Project status	# projects	FY17	\$133,925,000
Completed	4	FY18	\$24,000,000
New	14	FY19	\$24,000,000
Redirected	2	FY20	
Resubmitted-In Progress	3	FY21	
Resubmitted-Not Started	1	FY22	
		FY23	

02PR012 MASTER PLAN FOR METRO PARKS / GREENWAYS / OPEN-SPACE IMPLEMENTATION
 In progress New construction, facility improvements, enhancements, deferred maintenance, open space / land acquisition, soccer fields, and greenways countywide; Madison and Smith Springs Park improvements; implementation of existing master plans in Centennial and Shelby Parks. Projects include one-time assets, ongoing programs and asset protection/maintenance.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$45,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$45,000,000						

17PR0003 GREENWAYS - NEW AND EXISTING - ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS
 New Greenways - new and existing - acquisition, construction, and improvements.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000	\$5,000,000	\$5,000,000				

17PR0004 LAND ACQUISITION - NEW AND EXISTING
 New Land acquisition - new and existing - purchase and improvements.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Infrastructure
\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000	\$5,000,000	\$5,000,000				

17PR0005 SOCCER FIELDS - NEW AND EXISTING
 New Soccer fields - new and existing - acquisition, construction and renovation.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Infrastructure
\$18,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$6,000,000	\$6,000,000	\$6,000,000				

Parks projects | Transit, development & culture

17PR0006 GENERAL MAINTENANCE / SMALL PARK IMPROVEMENTS

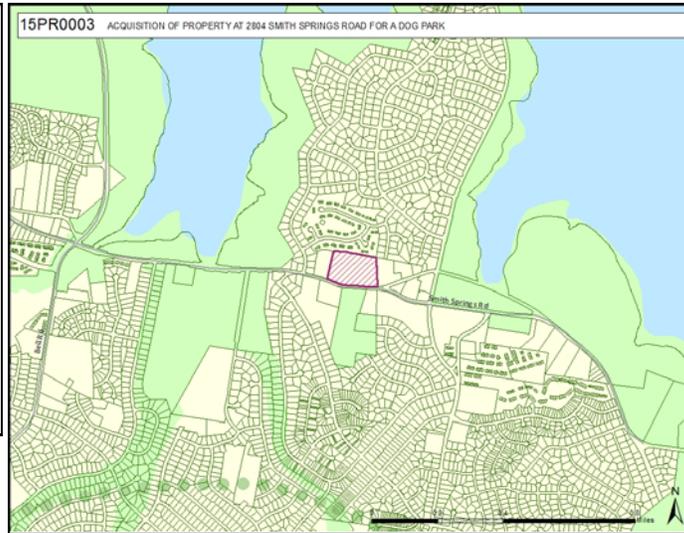
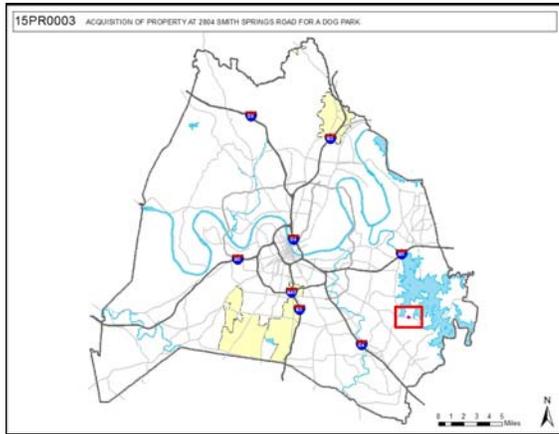
New General maintenance / small park improvements - maintenance and improvements to park properties - county-wide.

<i>Council Districts</i>	Countywide		<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$27,000,000	<i>FY2017</i>	<i>FY2018</i>		<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$11,000,000	\$8,000,000		\$8,000,000				

15PR0003 ACQUISITION OF PROPERTY AT 2804 SMITH SPRINGS ROAD FOR A DOG PARK

Not started Acquisition of property at 2804 Smith Springs Road for a dog park.

<i>Council Districts</i>	29		<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$750,000	<i>FY2017</i>	<i>FY2018</i>		<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>FY2022</i>	<i>FY2023</i>
Proposed G.O. Bonds	\$750,000							



Transit, development & culture | Parks projects

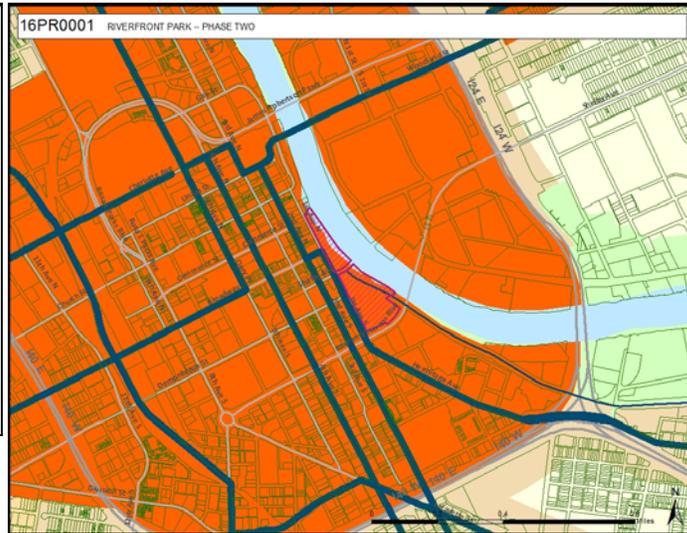
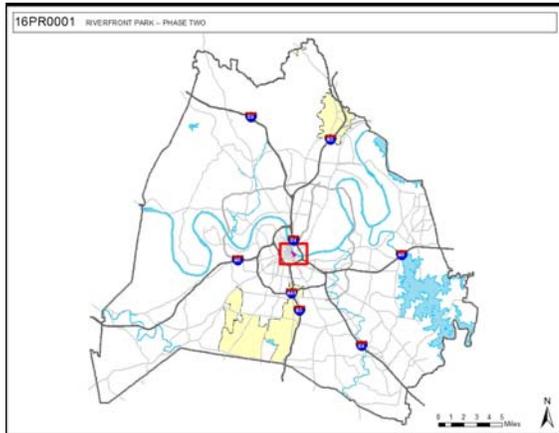
16PR0001 RIVERFRONT PARK -- PHASE TWO

In progress Development of Phase Two, Riverfront Development Plan.

Council Districts 19 Type Capital asset - one time Tax district GSD Category Infrastructure

\$19,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$19,500,000



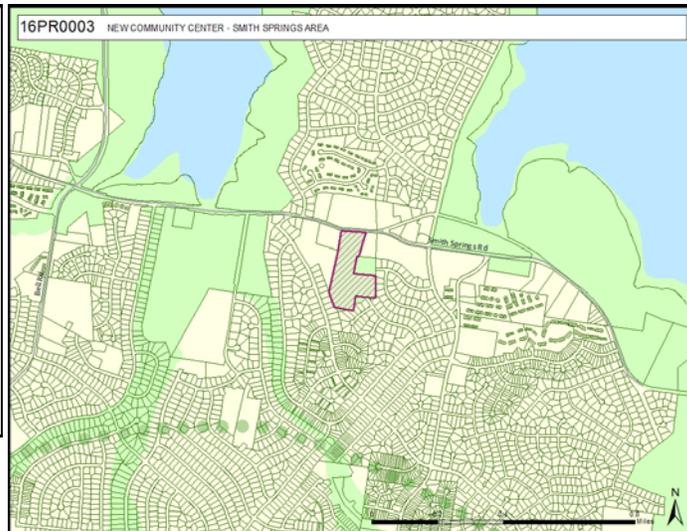
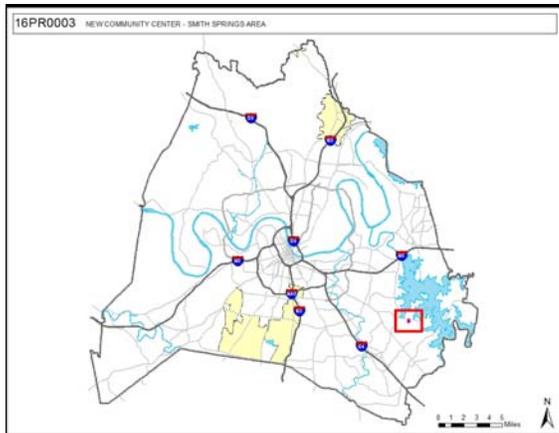
16PR0003 NEW COMMUNITY CENTER - SMITH SPRINGS AREA

In progress New community center - Smith Springs area.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Infrastructure

\$7,300,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$7,300,000



Parks projects | Transit, development & culture

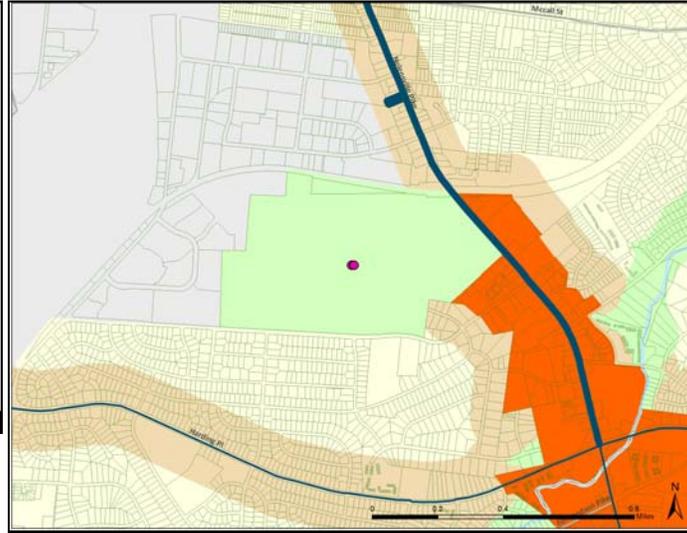
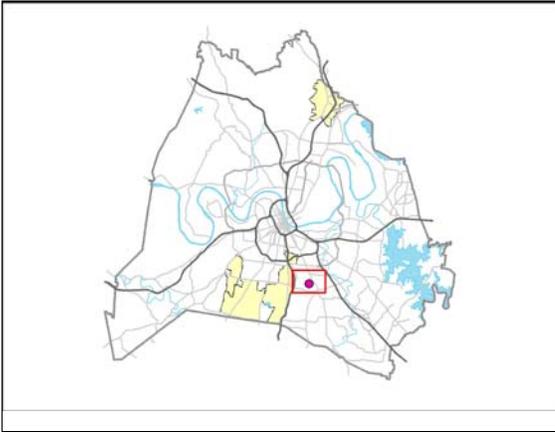
17PR0001 NASHVILLE ZOO - CAPITAL IMPROVEMENTS

New Nashville Zoo - capital improvements - veterinary hospital, education annex, Andean bear exhibit, tiger exhibit, rhino barn and rhinos, spider monkey exhibit.

Council Districts **26** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$10,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$10,000,000



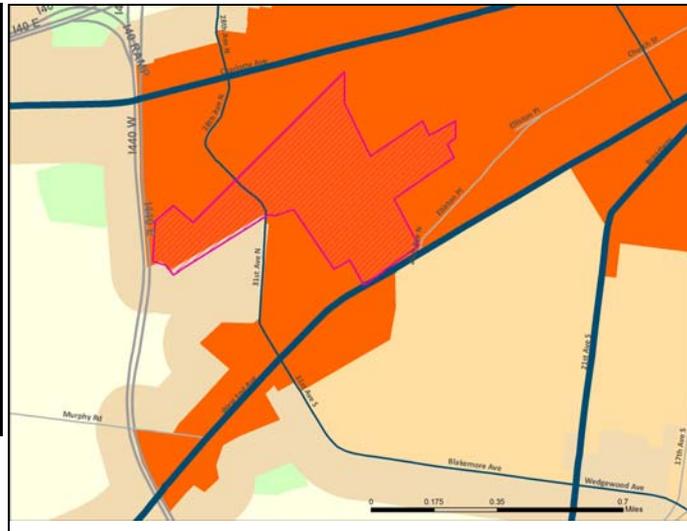
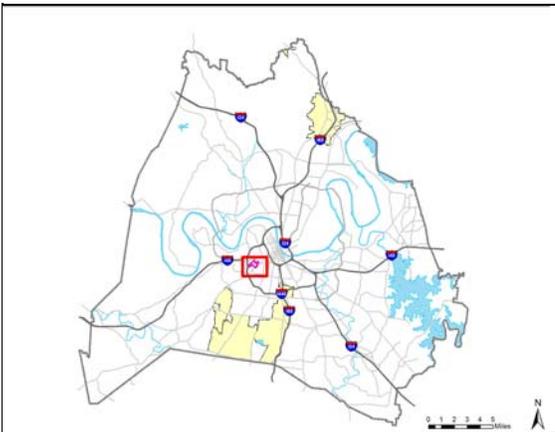
17PR0002 CENTENNIAL PARK - MASTERPLAN, RENOVATIONS AND IMPROVEMENTS

New Centennial Park - master plan, renovations and improvements.

Council Districts **21** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$5,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,000,000



Transit, development & culture | Parks projects

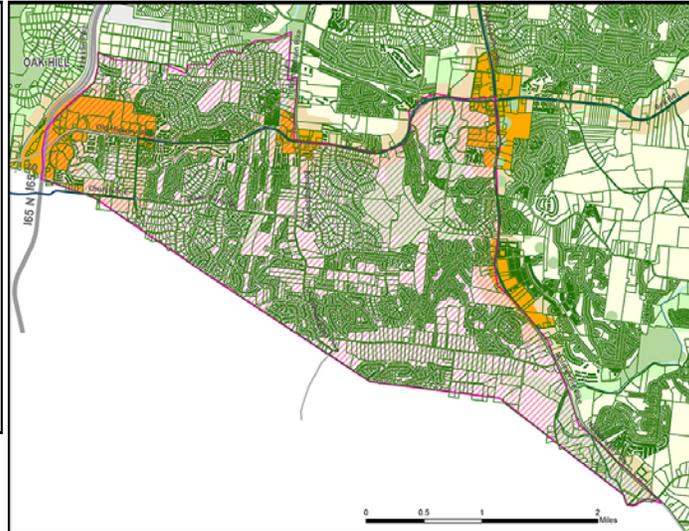
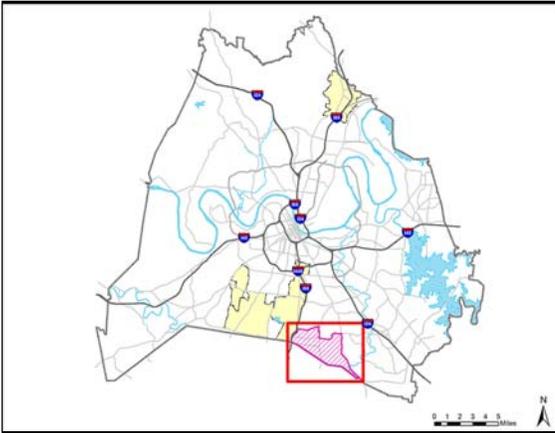
17PR0007 CONSTRUCT A COMMUNITY PARK IN DISTRICT 4.

New CONSTRUCT A COMMUNITY PARK IN DISTRICT 4.

Council Districts 4 Type Tax district GSD Category More info needed

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000



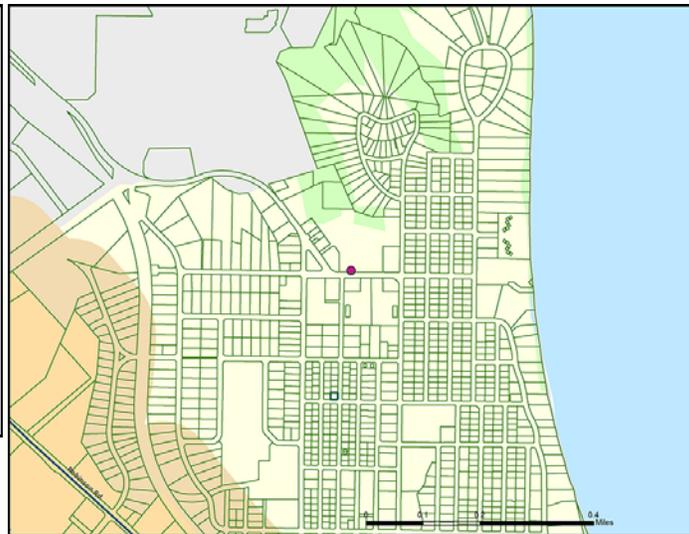
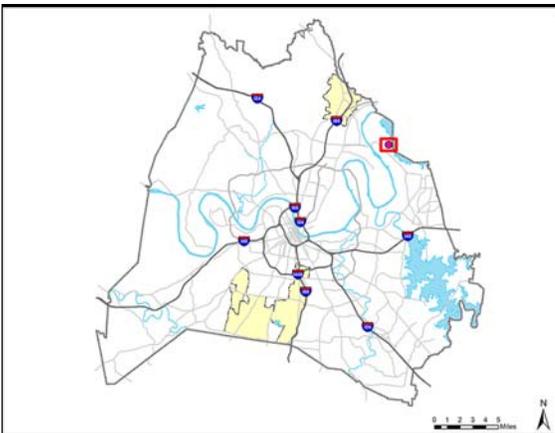
17PR0008 OLD HICKORY COMMUNITY CENTER - RENOVATIONS

New OLD HICKORY COMMUNITY CENTER - RENOVATIONS.

Council Districts 11 Type Tax district GSD Category More info needed

\$2,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$2,500,000



Parks projects | Transit, development & culture

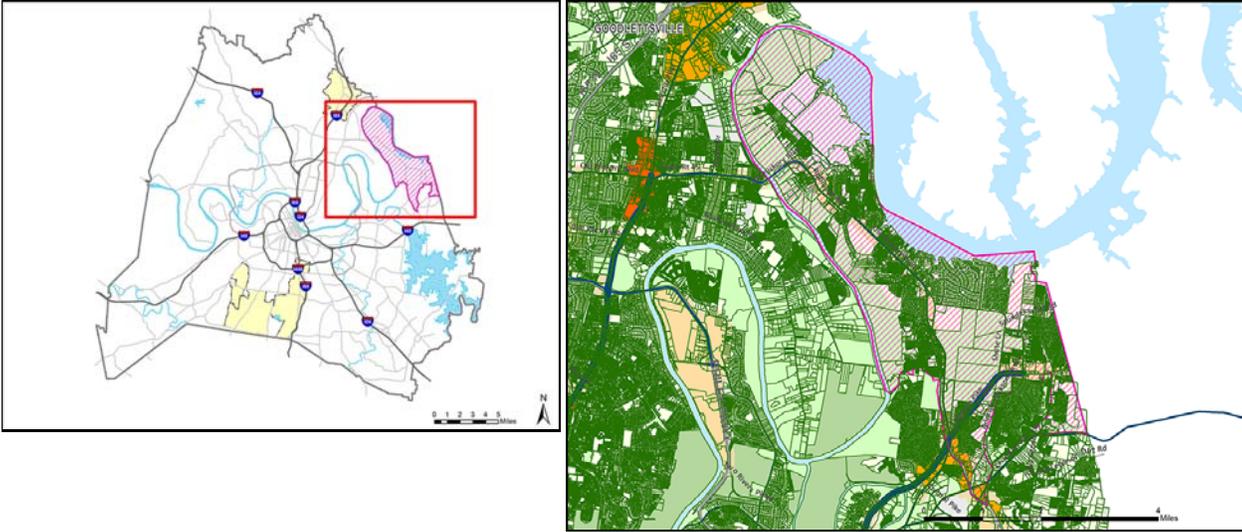
17PR0009 DOG PARK AND SKATE PARK - CONSTRUCT IN COUNCIL DISTRICT 11

New DOG PARK AND SKATE PARK - CONSTRUCT IN COUNCIL DISTRICT 11.

Council Districts **11** Type Tax district **GSD** Category **More info needed**

\$200,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$200,000



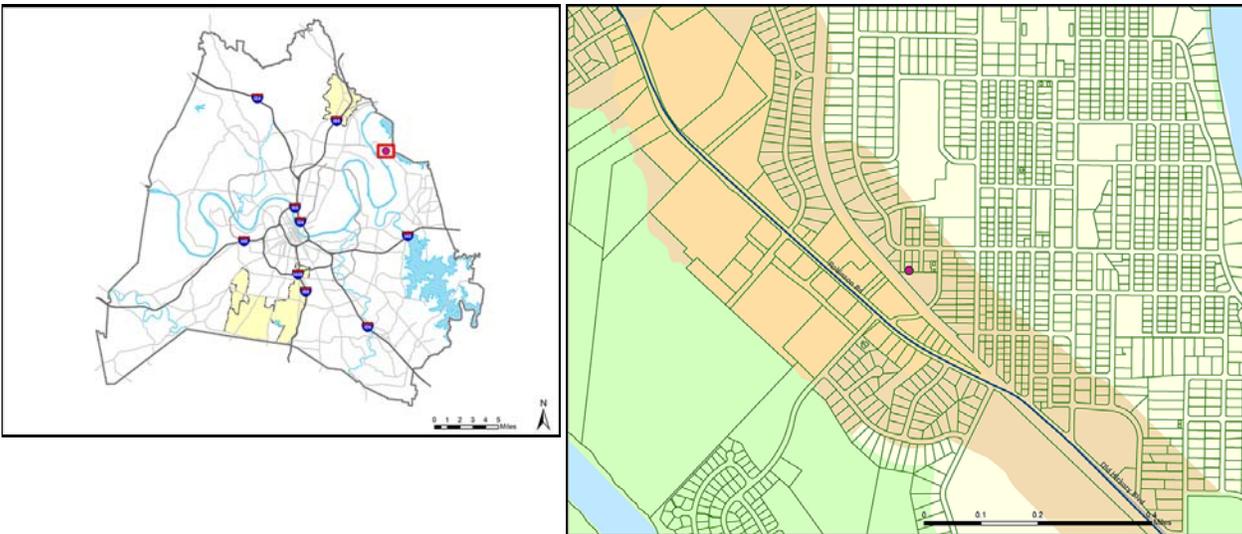
17PR0010 PLAYGROUND AND BASKETBALL COURT - CONSTRUCT AT THE ART CENTER IN OLD HICKORY

New PLAYGROUND AND BASKETBALL COURT - CONSTRUCT AT THE ART CENTER IN OLD HICKORY.

Council Districts **11** Type Tax district **GSD** Category **More info needed**

\$100,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$100,000



Transit, development & culture | Parks projects

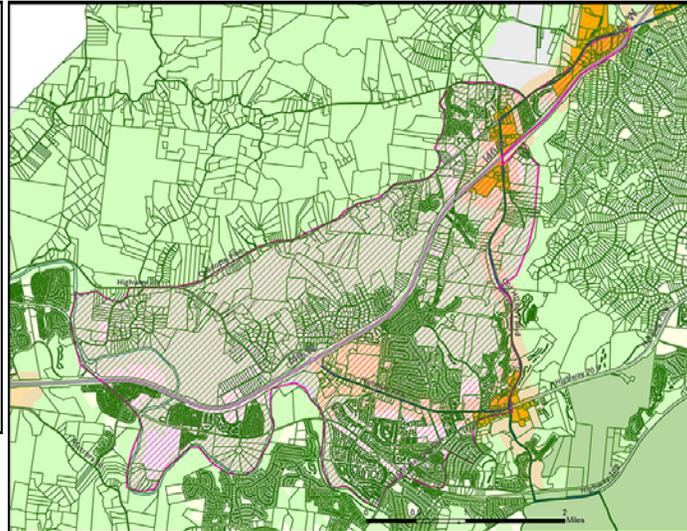
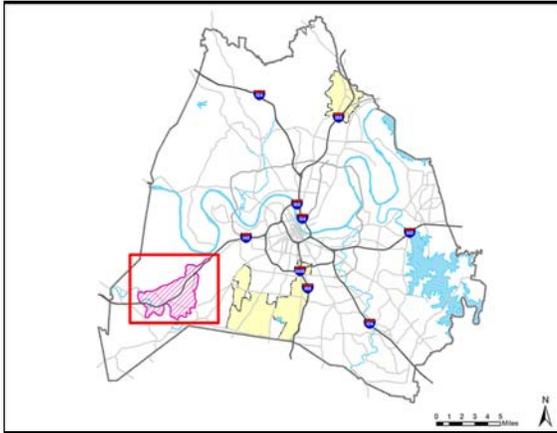
17PR0011 PROPERTY ACQUISITION FOR A GREENWAY IN COUNCIL DISTRICT 22

New PROPERTY ACQUISITION FOR A GREENWAY IN COUNCIL DISTRICT 22.

Council Districts **22** Type Tax district **GSD** Category **More info needed**

\$8,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,000,000



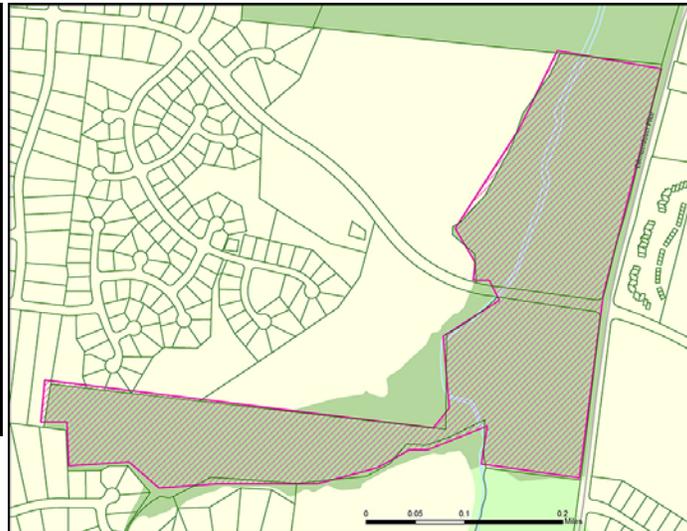
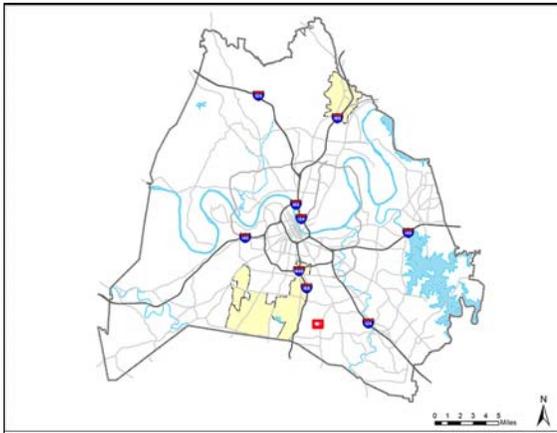
17PR0012 DEVELOPMENT AND UPGRADE FOR PARK OWNED PROPERTY AND OPEN SPACE ON EDMONDSON PIKE

New DEVELOPMENT AND UPGRADE FOR PARK OWNED PROPERTY AND OPEN SPACE ON EDMONDSON PIKE.

Council Districts **27** Type Tax district **GSD** Category **More info needed**

\$5,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$5,000,000



Parks projects | Transit, development & culture

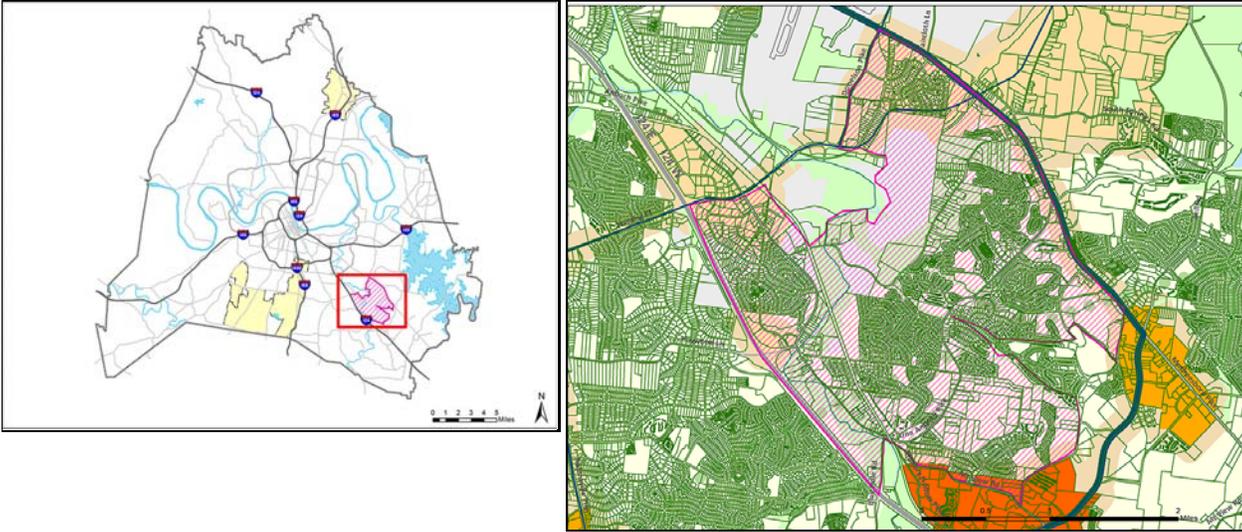
17PR0013 CONSTRUCT TWO POCKET PARKS AND A DOG PARK IN COUNCIL DISTRICT 28

New CONSTRUCT TWO POCKET PARKS AND A DOG PARK IN COUNCIL DISTRICT 28.

Council Districts **28** Type Tax district **GSD** Category **More info needed**

\$1,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000



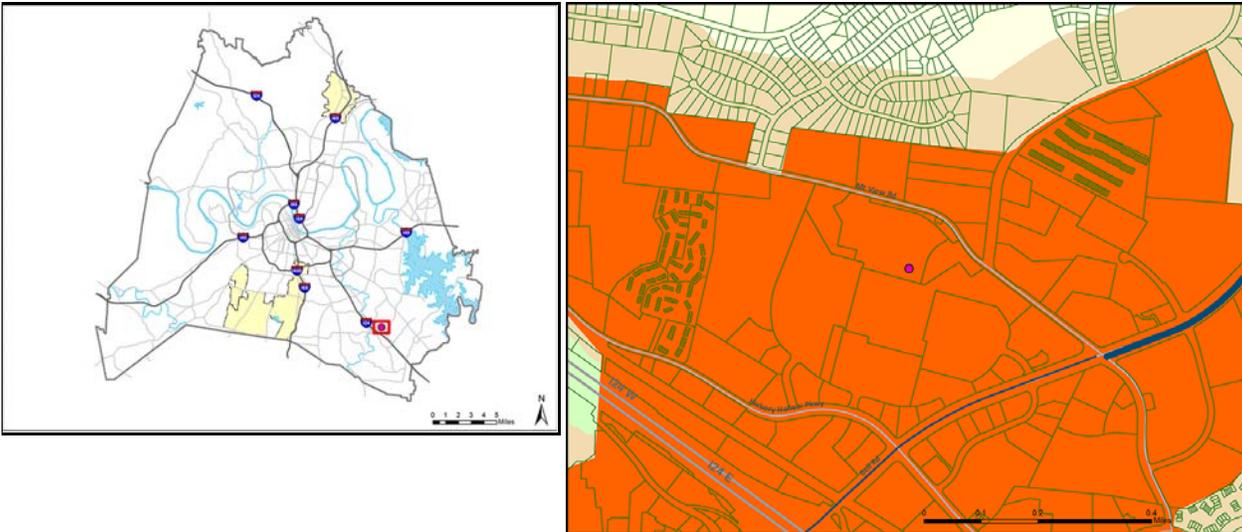
17PR0014 SOUTHEAST COMMUNITY CENTER - CONSTRUCT AN ADDITIONAL PLAYGROUND

New SOUTHEAST COMMUNITY CENTER - CONSTRUCT AN ADDITIONAL PLAYGROUND.

Council Districts **32** Type Tax district **GSD** Category **More info needed**

\$75,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$75,000



Transit, development & culture | Planning Commission projects

Number of active projects	5	Total	\$13,900,000
Project status	# projects	FY17	\$2,650,000
New	4	FY18	\$6,000,000
Resubmitted-Not Started	1	FY19	\$5,250,000
		FY20	
		FY21	
		FY22	
		FY23	

17PC0001 DOWNTOWN MULTIMODAL EVENTS COORDINATION STUDY

New Develop a multi-modal management plan for high attendance events at downtown Nashville facilities. This study will be led by Metro Planning with a hired consultant and coordinated with Metro Public Works, MTA/RTA, Downtown Partnership, Metro Parks and Greenways, Metro Police, TDOT, Nashville Area MPO, Nashville B-Cycle, and Walk/Bike Nashville to maximize alternative travel modes during high attendance events. Traffic management, its monitoring and communication, traffic signal coordination, bikesharing, ridesharing, park and bus, temporary bus-only lanes, transit signal priority, parking management, bike valet, and pedestrian priority are all critical components to this study. Significant community/stakeholder outreach and public input is anticipated.

Council Districts	Countywide	Type	Study or plan	Tax district	GSD	Category	Non-infrastructure
\$1,400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000						
Federal Funds	\$400,000						

17PC0003 TIER ONE CENTER IMMEDIATE IMPLEMENTATION

New Implementation budget for one NashvilleNext Tier One Center to immediately fund projects to be determined through the engagement process, such as critical sidewalks needs, streetscaping, or other small-scale projects. The Planning Department will conduct a nine-month community-led process to (1) prioritize capital projects and (2) identify zoning and policy changes to spur private investment in and around the center. Most capital projects will be phased in following completion of the plan. This budget provides a small amount of funding to pay for projects immediately upon adoption of the plan by planning commission. Eligible Tier One centers identified by NashvilleNext include Gallatin Road/Trinity Lane, 100 Oaks area, 8th Avenue/Melrose, Crossings/Hickory Hollow, Bordeaux/Clarksville Pike, Donelson, Main Street/Woodland Street, Green Hills, Harding Town Center, Madison, Clarksville Pike corridor, Germantown, Jefferson Street, South Nashville (Murfreesboro Pike/Nolensville Pike), Wedegwood Houston, Woodbine, Nolensville Pike/Harding Place, and Centennial/Charlotte/White Bridge Pike). Ineligible Tier One centers include Downtown and Midtown.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$10,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds		\$5,000,000	\$5,000,000				

Transit, development & culture | Planning Commission projects

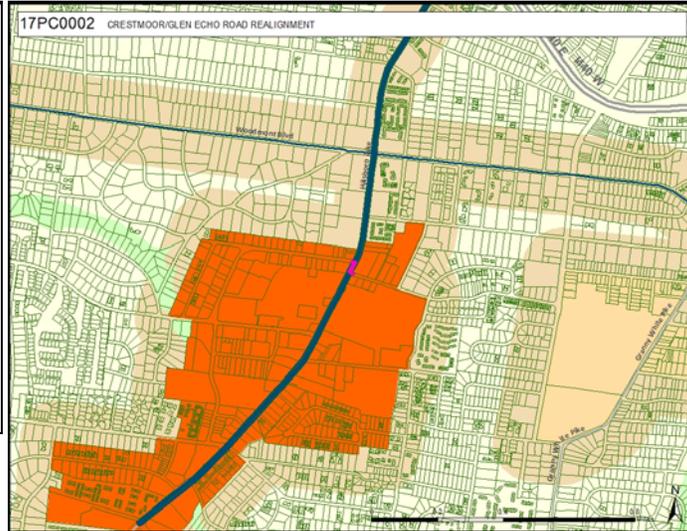
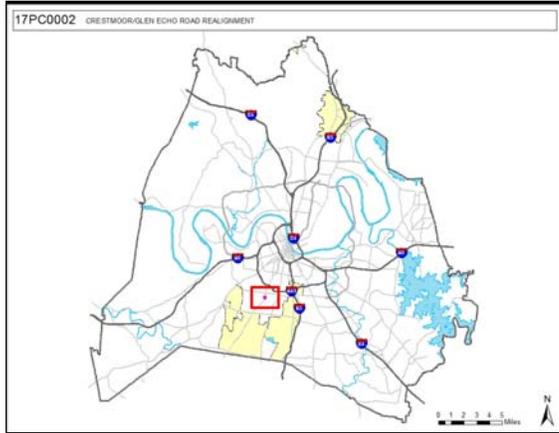
17PC0002 CRESTMOOR/GLEN ECHO ROAD REALIGNMENT

New Realign the intersection of Crestmoor Road/Glen Echo Road at Hillsboro Pike.

Council Districts 25 Type Capital asset - one time Tax district GSD Category Infrastructure

\$2,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,000,000 \$1,000,000



Public Library projects | **Transit, development & culture**

Number of active projects	16	Total	\$106,640,000
Project status	# projects	FY17	\$21,840,000
New	16	FY18	\$8,850,000
		FY19	\$16,300,000
		FY20	\$19,850,000
		FY21	\$21,800,000
		FY22	\$18,000,000
		FY23	\$25,800,000

07PL0001 BUILDING INFRASTRUCTURE REPAIRS / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
 New Various building infrastructure and roof repairs / renovations / and associated FF&E for major renovations.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$7,090,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$900,000	\$1,600,000	\$500,000	\$500,000	\$500,000	\$600,000	\$1,200,000
Proposed 4% Funds	\$790,000	\$500,000	\$200,000	\$300,000	\$400,000	\$300,000	\$600,000

09PL0002 LIBRARY BOOKS AND MATERIALS
 New New and replacement books for the library system.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$24,750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$3,500,000	\$3,750,000	\$4,000,000	\$4,250,000	\$4,500,000	\$4,750,000	

16PL0004 SECURITY UPGRADES FOR ALL REGIONAL BRANCH LIBRARIES
 New Upgrade security by adding security cameras and access control to all regional branch libraries.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Miscellaneous Funds		\$500,000					

96PL001 LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS
 New Various library technology upgrades and enhancements.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$2,700,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000	\$100,000	\$500,000	\$100,000	\$100,000	\$100,000	
Proposed 4% Funds	\$350,000	\$300,000	\$100,000	\$200,000	\$300,000	\$250,000	

Transit, development & culture | Public Library projects

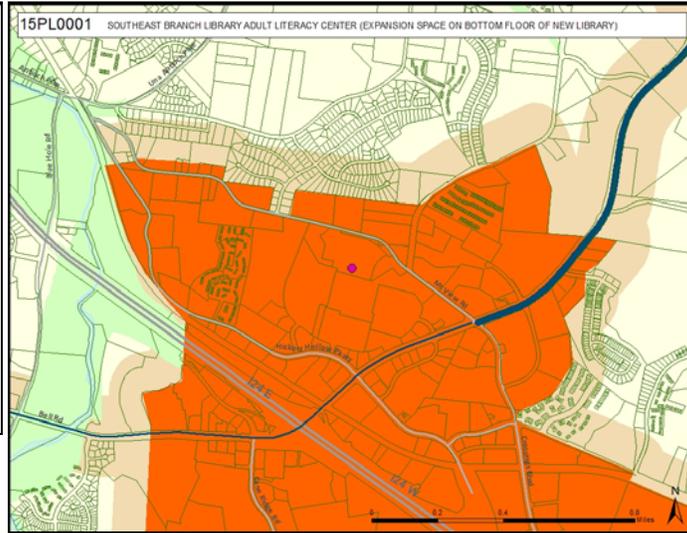
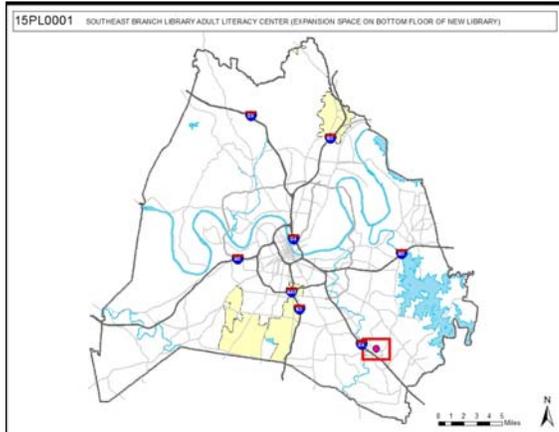
15PL0001 SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)

New To build out bottom floor of new facility to incorporate an adult literacy learning center (25,000).

Council Districts 32 Type Asset protection Tax district GSD Category Infrastructure

\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000



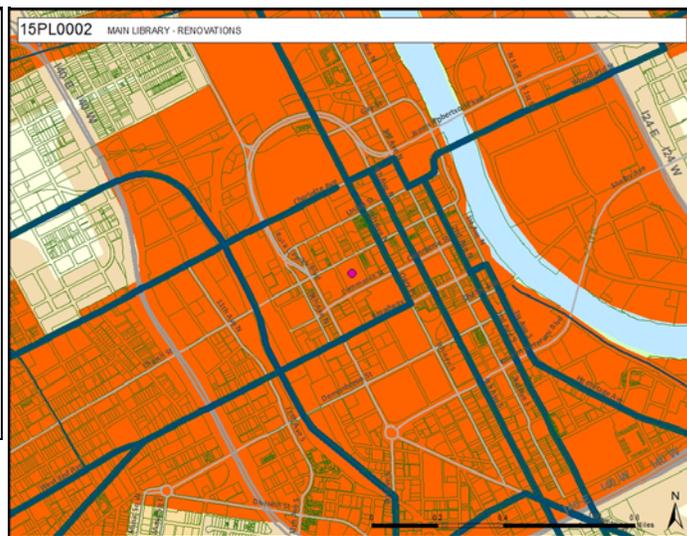
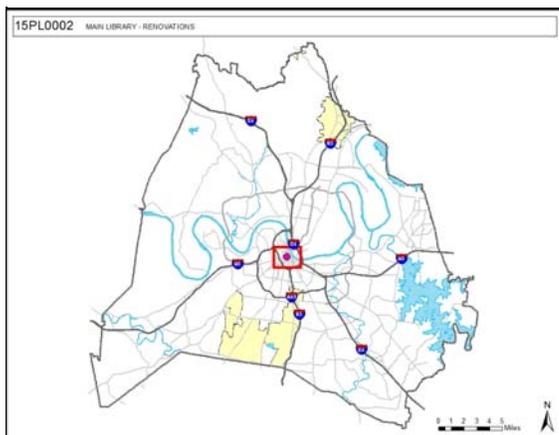
15PL0002 MAIN LIBRARY - RENOVATIONS

New Renovations include: popular materials and conference center/auditorium upgrades, courtyard, lobby enclosure.

Council Districts 19 Type Asset protection Tax district GSD Category Non-infrastructure

\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,000,000



Public Library projects | Transit, development & culture

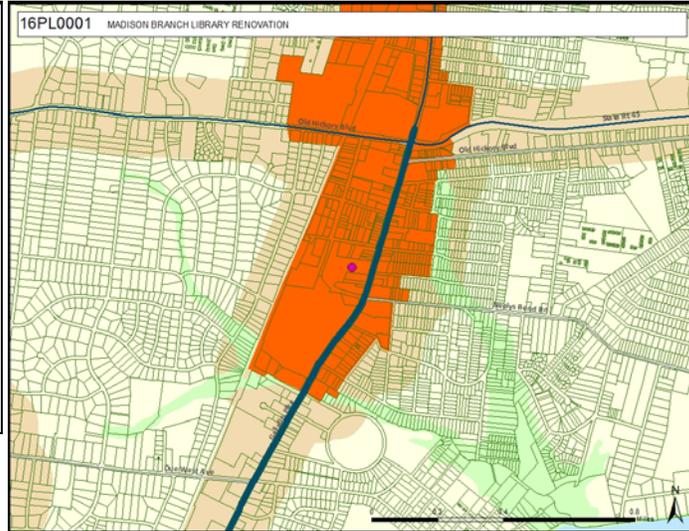
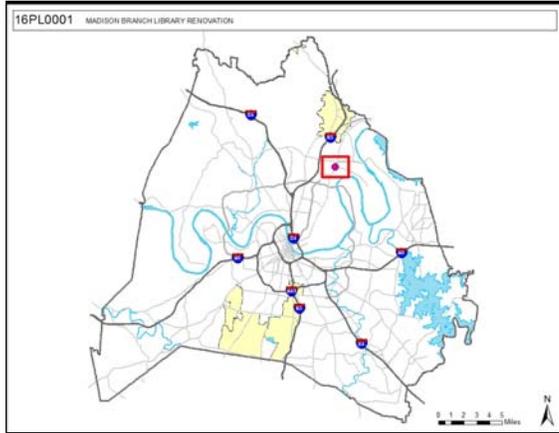
16PL0001 MADISON BRANCH LIBRARY RENOVATION

New Complete renovation of the Madison branch library.

Council Districts **8** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$2,200,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$2,200,000



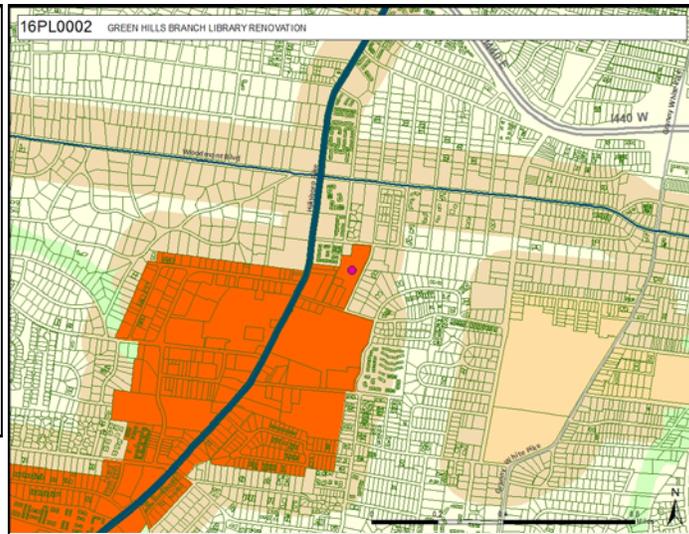
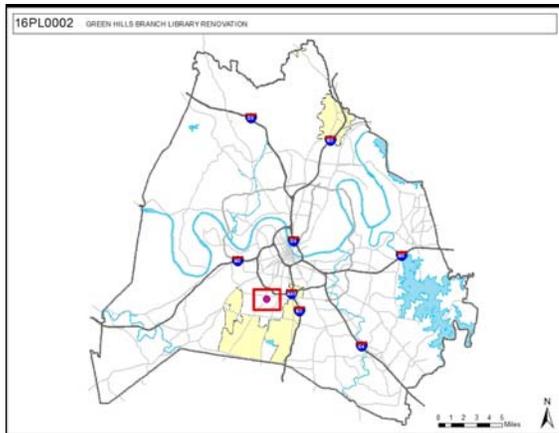
16PL0002 GREEN HILLS BRANCH LIBRARY RENOVATION

New Complete renovation of the Green Hills branch library.

Council Districts **25** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,800,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,800,000



Transit, development & culture | Public Library projects

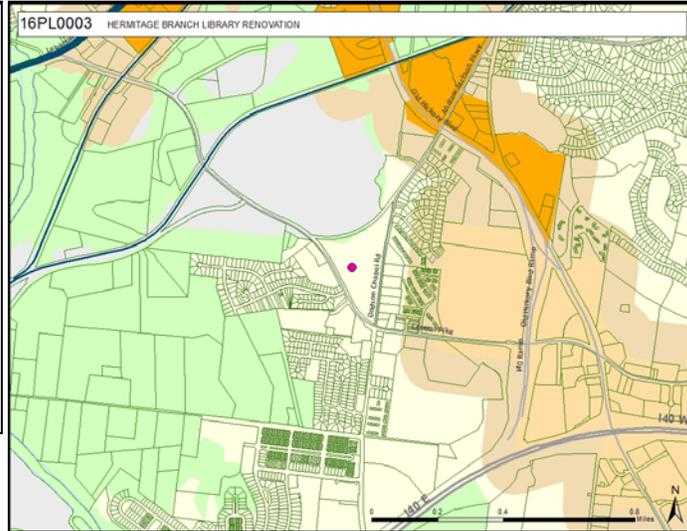
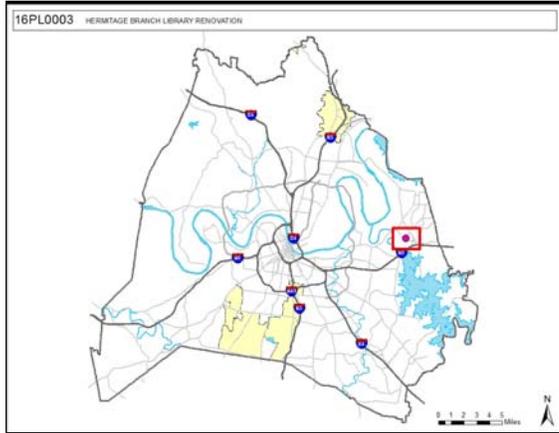
16PL0003 HERMITAGE BRANCH LIBRARY RENOVATION

New Renovate the Hermitage branch library.

Council Districts **14** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$1,600,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,600,000



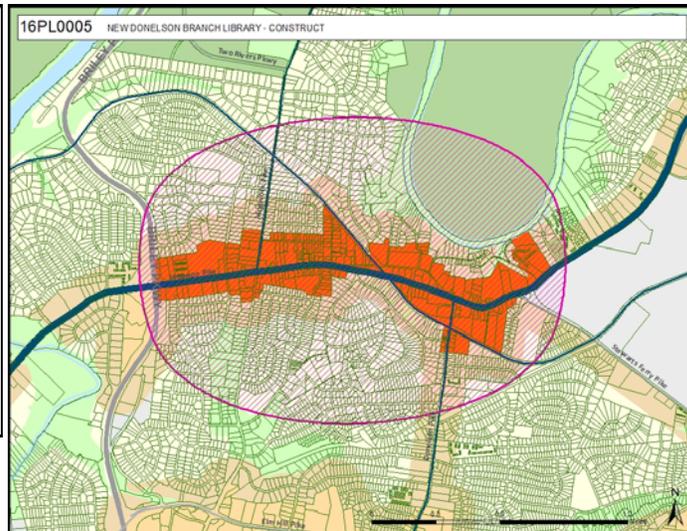
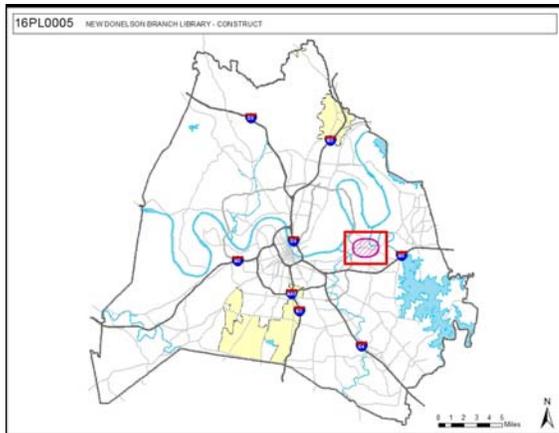
16PL0005 NEW DONELSON BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft Donelson branch library w/ 160 parking spaces.

Council Districts **14, 15** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$6,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$6,000,000



Transit, development & culture | Public Library projects

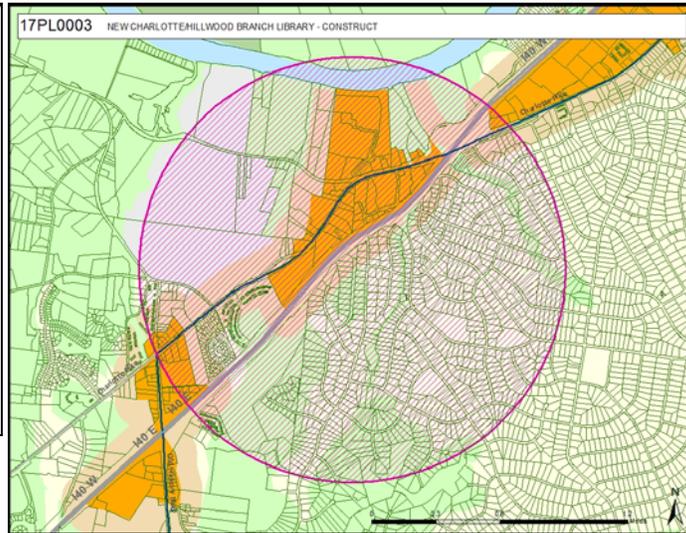
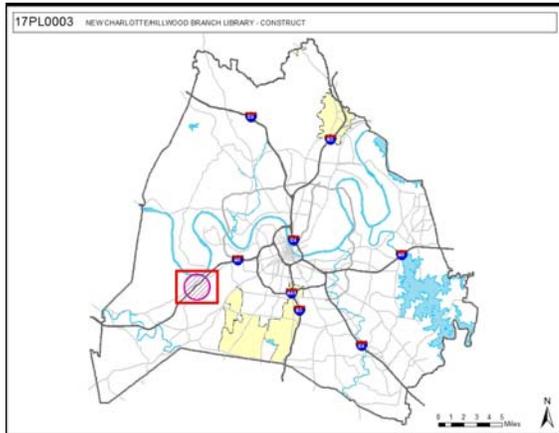
17PL0003 NEW CHARLOTTE/HILLWOOD BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft Charlotte/Hillwood branch library w/ 160 parking spaces.

Council Districts **1, 20, 22, 23, 35** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$16,500,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$4,500,000 \$12,000,000



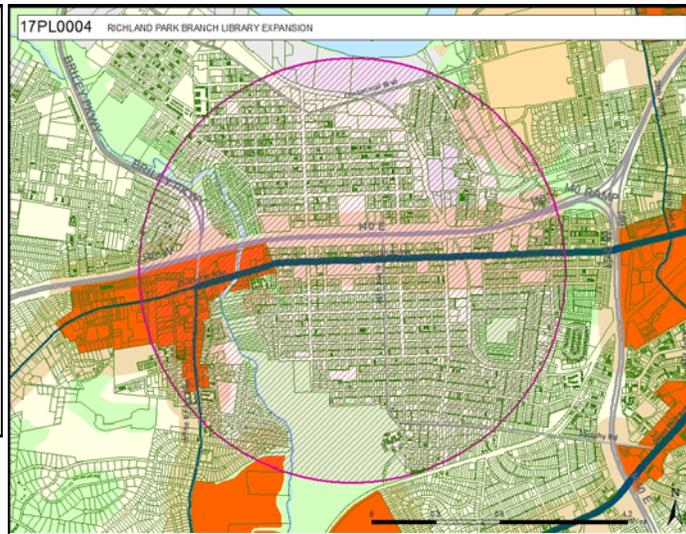
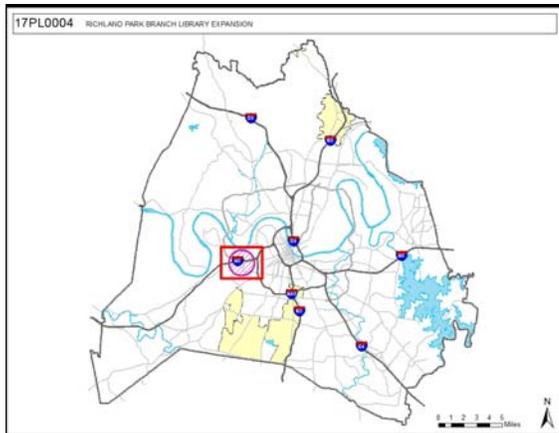
17PL0004 RICHLAND PARK BRANCH LIBRARY EXPANSION

New Expand the existing Richland Park branch library from 6,845 to 25,000 sq ft with additional parking spaces.

Council Districts **20, 21, 24** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$8,000,000



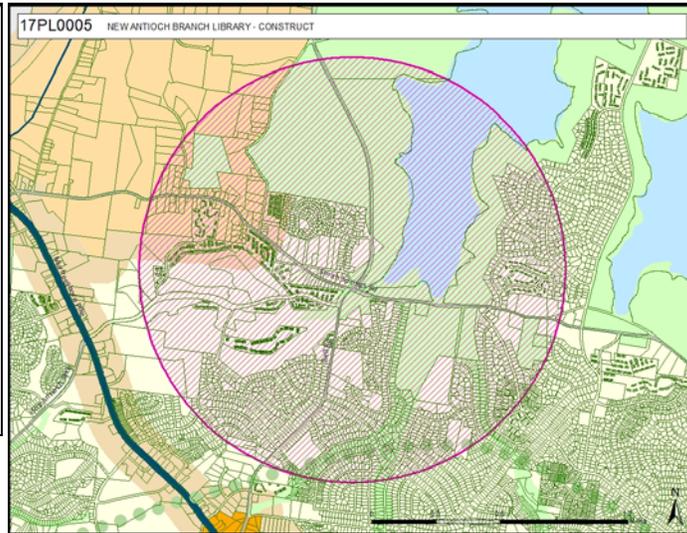
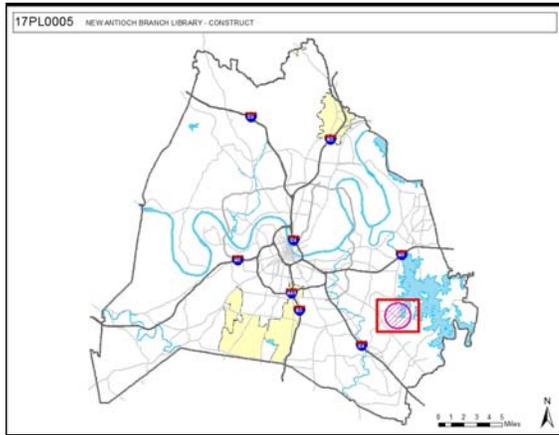
Public Library projects | Transit, development & culture

17PL0005 NEW ANTIOCH BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft branch library in the Antioch area w/ 160 parking spaces.

Council Districts **29** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$0	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds							\$16,000,000

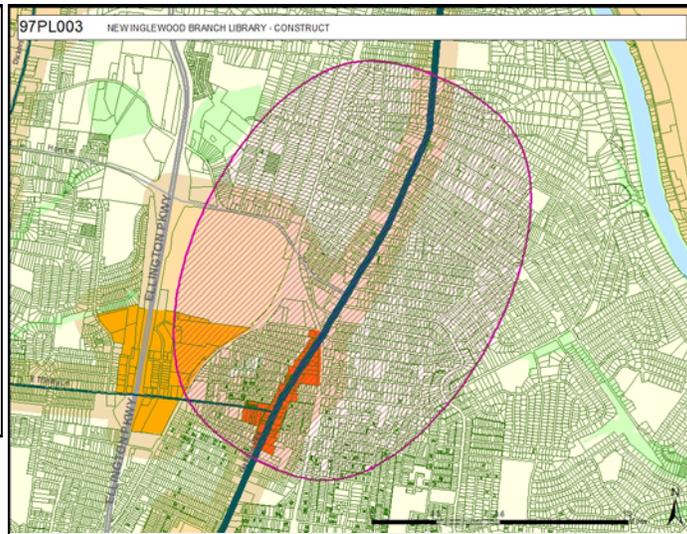
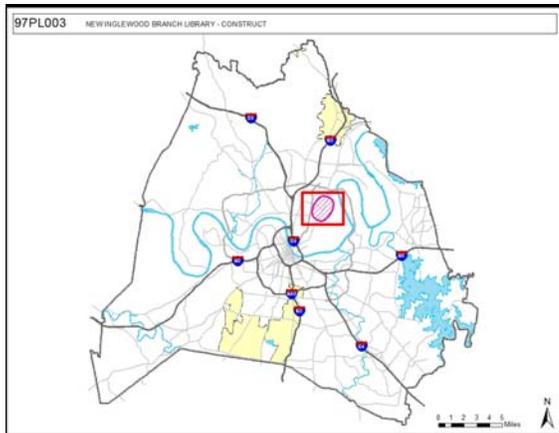


97PL003 NEW INGLEWOOD BRANCH LIBRARY - CONSTRUCT

New Construct a new 25,000 sq ft branch library in the Inglewood area w/ 160 parking spaces.

Council Districts **5, 7, 8** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$14,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds				\$3,000,000	\$11,500,000		



Transit, development & culture | Sports Authority projects

Number of active projects	6	Total	\$114,000,000
Project status	# projects	FY17	\$108,000,000
New	4	FY18	\$3,000,000
Resubmitted-In Progress	2	FY19	\$3,000,000
		FY20	
		FY21	
		FY22	
		FY23	

17SP0003 NEW ICE RINK / FACILITY

New New ice rink / facility.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$15,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed Revenue Bon \$15,000,000

17SP0004 MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS

New Municipal soccer facility - stadium and fields - location to be determined.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$50,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed Revenue Bon \$50,000,000

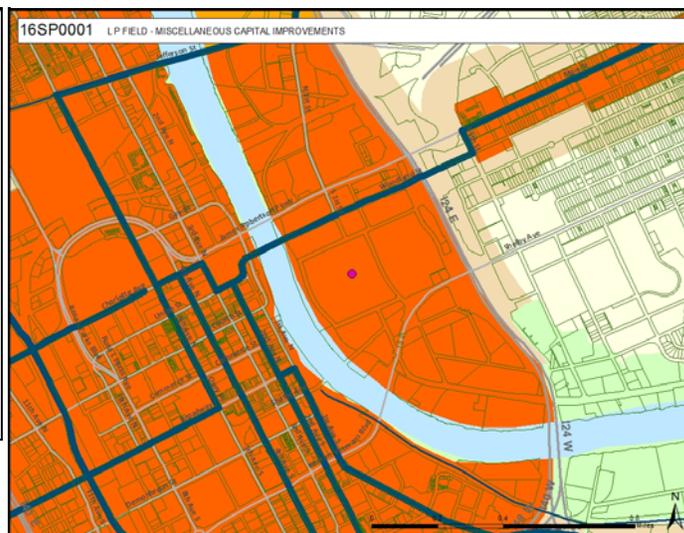
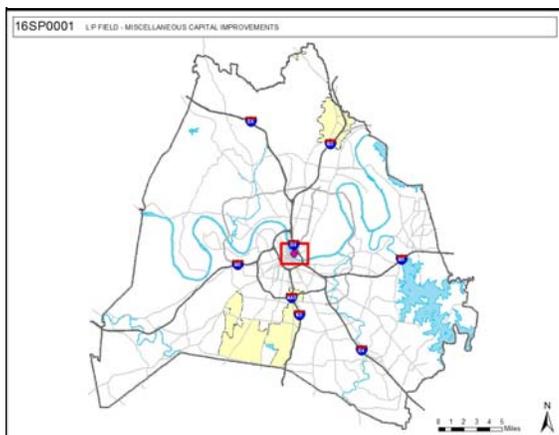
16SP0001 NISSAN STADIUM - MISCELLANEOUS CAPITAL IMPROVEMENTS

In progress Nissan Stadium - miscellaneous capital improvements.

Council Districts **6** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$25,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Miscellaneous Funds \$25,000,000



Sports Authority projects | Transit, development & culture

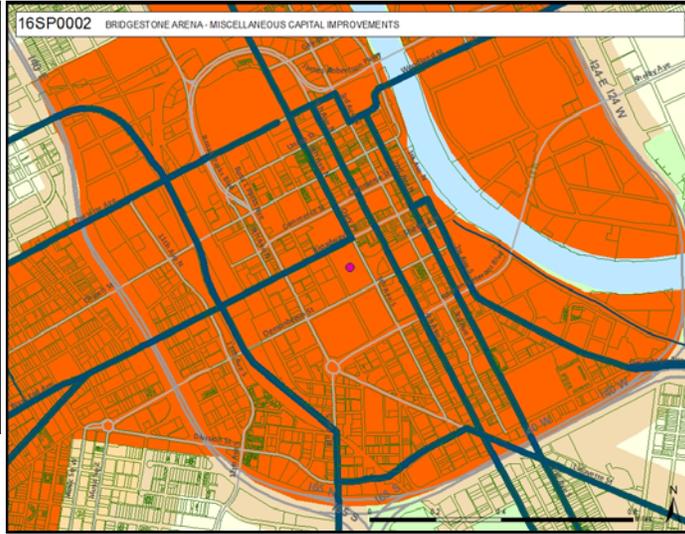
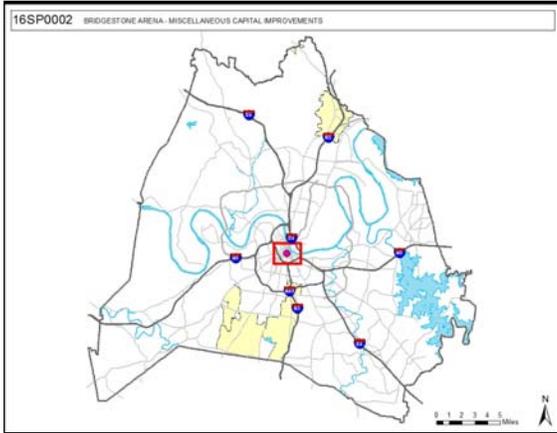
16SP0002 BRIDGESTONE ARENA - MISCELLANEOUS CAPITAL IMPROVEMENTS

In progress Bridgestone Arena - miscellaneous capital improvements.

Council Districts **19** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$15,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Miscellaneous Funds \$15,000,000



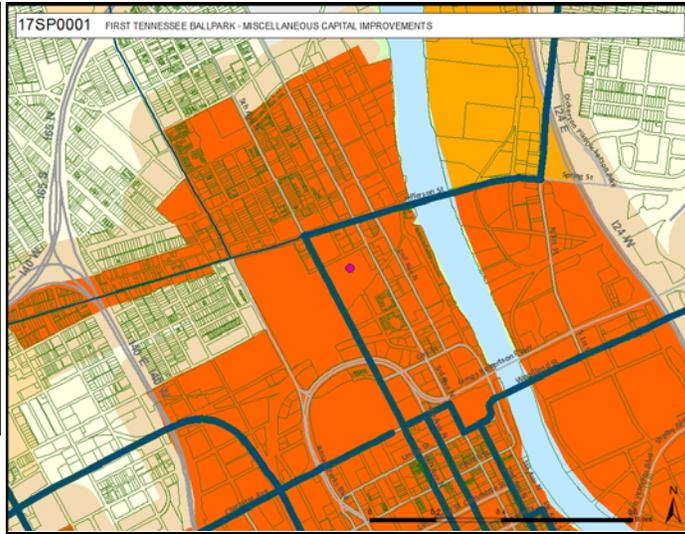
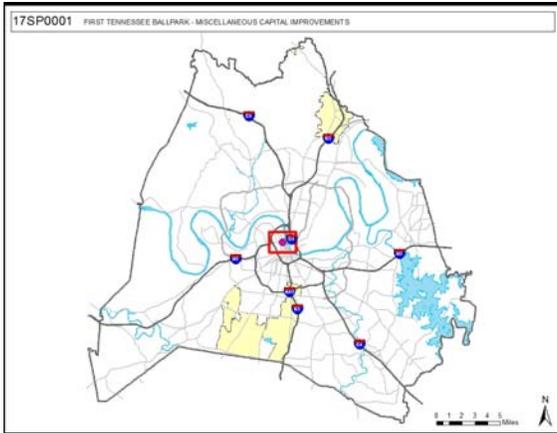
17SP0001 FIRST TENNESSEE BALLPARK - MISCELLANEOUS CAPITAL IMPROVEMENTS

New First Tennessee Ballpark - miscellaneous capital improvements to the Nashville Sounds baseball facility.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$6,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Miscellaneous Funds \$2,000,000 \$2,000,000 \$2,000,000



Transit, development & culture | Sports Authority projects

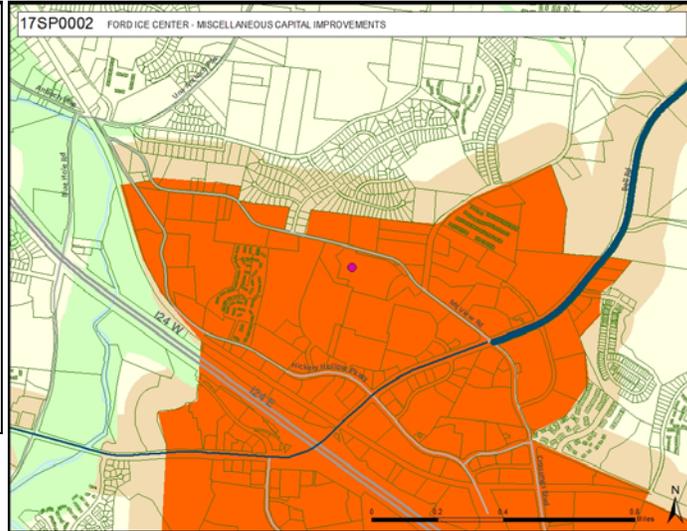
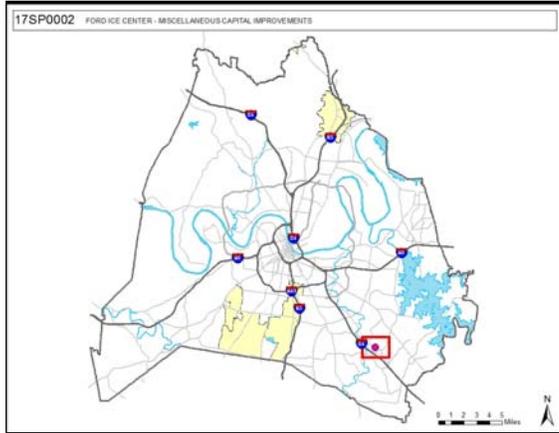
17SP0002 FORD ICE CENTER - MISCELLANEOUS CAPITAL IMPROVEMENTS

New Ford Ice Center - miscellaneous capital improvements.

Council Districts 32 Type Asset protection Tax district GSD Category Non-infrastructure

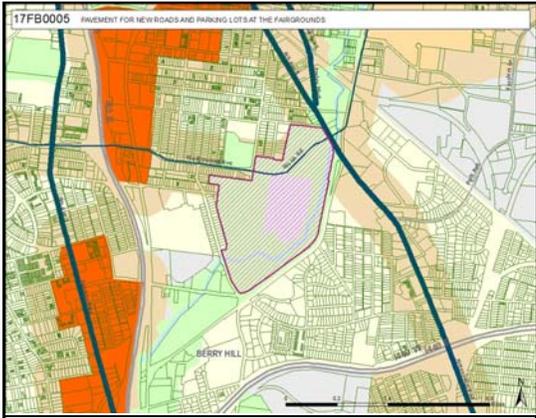
\$3,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Miscellaneous Funds \$1,000,000 \$1,000,000 \$1,000,000



State Fair Board projects | **Transit, development & culture**

Number of active projects	8	Total	\$21,945,000
Project status	# projects	FY17	\$17,940,000
New	8	FY18	\$725,000
		FY19	\$725,000
		FY20	\$1,105,000
		FY21	\$725,000
		FY22	\$725,000
		FY23	



17FB0004 NEW PAVEMENT FOR ROAD THROUGH PROPERTY

New Paving Walsh Road from Wedgewood to Nolensville Road. In order to make repairs and fill in potholes.

Council Districts **17** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$160,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$80,000			\$80,000			

17FB0005 PAVEMENT FOR NEW ROADS AND PARKING LOTS AT THE FAIRGROUNDS

New The fairgrounds has driveways that have crushed rock that needs paving to accommodate our flea market and racing vendors. The parking lots and roads through the facility need to be paved fill in the potholes that are increasingly showing up around the facility.

Council Districts **17** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$2,400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	

17FB0006 FIX BRIDGE OVER BROWN'S CREEK

New There are two bridges over Brown's Creek that flows through the property. One of the bridges has been out of service since 2010.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$400,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$100,000			\$300,000			

Transit, development & culture | State Fair Board projects

17FB0007 REPLACE 5 HVAC UNITS PER YEAR FOR THE NEXT 6 YEARS
 New Replace old out of date, inefficient HVAC units that are driving our maintenance cost up.
 Council Districts **17** Type **General maintenance** Tax district **GSD** Category **Non-infrastructure**

\$750,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000

17FB0008 ROOF REPLACEMENT AND REPAIRS FOR ALL BUILDINGS
 New It has been a long time since the roofs at this location have been up to standard. The Sports Arena is so bad the roof looks like a quilt with all the patching that has been done. Only building that won't need repair is the annex since it was restored in 2014.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$1,200,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

17FB0009 FAIRGROUNDS NASHVILLE PHONE SYSTEM UPGRADE
 New Replace the 45 year old phone system that encompasses the whole campus. The amount was from a quote from ITS.

Council Districts **17** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$35,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$35,000						

17FB0010 FAIRGROUNDS IMPROVEMENT FOR STUDY IN FISCAL YEAR 2017
 New Fairgrounds improvement for study in fiscal year 2017.

Council Districts **Countywide** Type **Study or plan** Tax district **GSD** Category **Non-infrastructure**

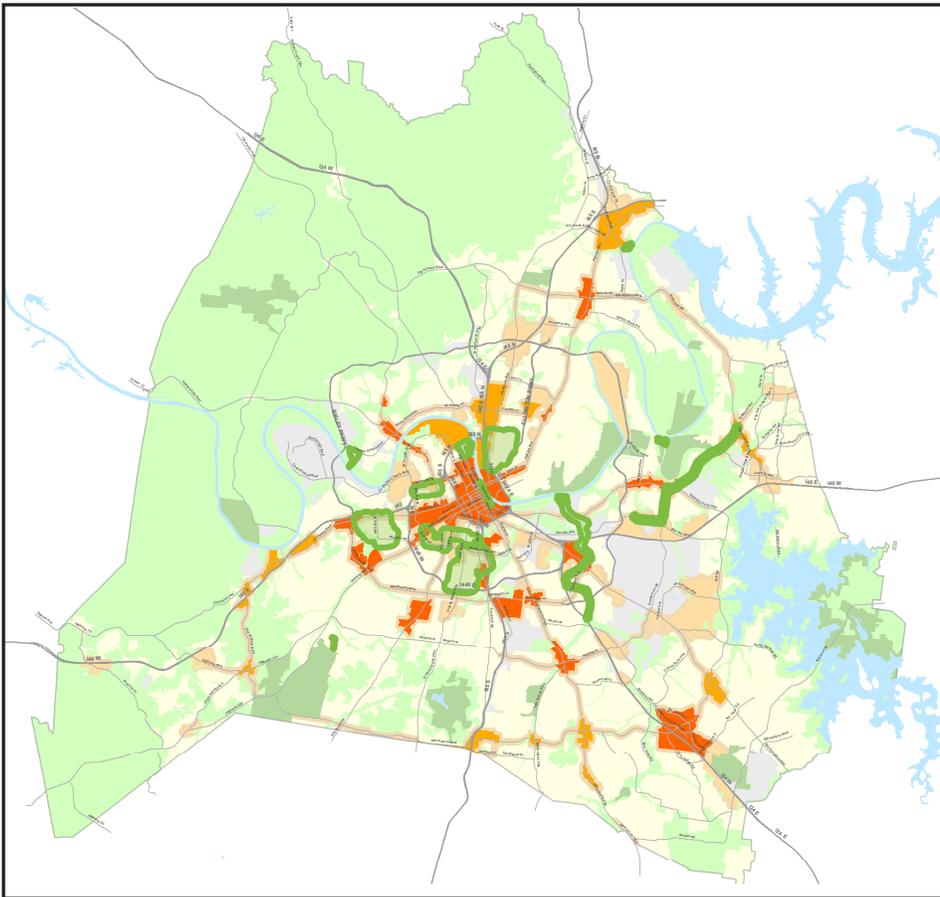
\$5,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000						

17FB0011 FAIRGROUNDS - MISCELLANEOUS REPAIRS, MAINTENANCE AND UPGRADES
 New Fairgrounds - miscellaneous repairs, maintenance and upgrades.

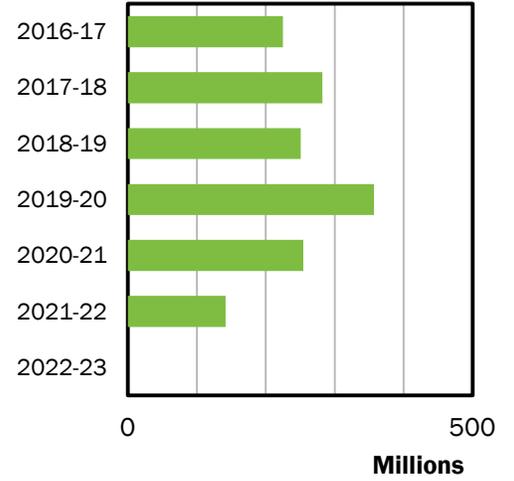
Council Districts **17** Type **General maintenance** Tax district **GSD** Category **Infrastructure**

\$12,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$12,000,000						

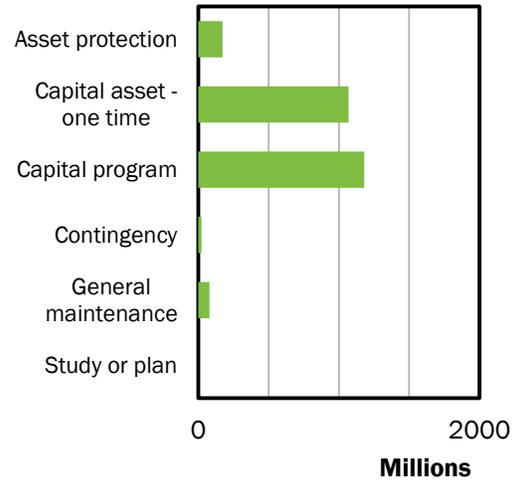
Water & Sewer



Spending by fiscal year



Spending by type of project



	Spending	Projects
Spending by Water & Sewer departments	\$1,510,310,000	27
Water and Sewer	\$1,510,310,000	27

Water & Sewer

MAJOR REQUESTS

09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.
\$820,395,800	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0017	ENGINEERING - WATER PROJECTS
\$210,137,200	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0002	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION
\$63,067,300	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0007	CENTRAL WASTEWATER TREATMENT PLANT
\$62,474,700	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0015	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS
\$37,843,900	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0004	RESERVOIRS
\$32,850,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0008	WHITES CREEK WASTEWATER TREATMENT PLANT
\$25,700,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
10WS0001	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT
\$25,200,000	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0014	CUSTOMER SERVICE CENTER
\$24,923,500	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □
09WS0016	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE
\$24,066,100	FY17 ■ FY18 ■ FY19 ■ FY20 ■ FY21 ■ FY22 ■ FY23 □

Water and Sewer projects | **Water & Sewer**

Number of active projects	27	Total	\$1,510,310,000
Project status	# projects	FY17	\$224,749,900
New	3	FY18	\$282,130,000
Resubmitted-In Progress	23	FY19	\$250,885,100
Resubmitted-Not Started	1	FY20	\$356,725,000
		FY21	\$254,310,000
		FY22	\$141,510,000
		FY23	

09WS0001 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

In progress MWS vehicle additions and upgrades.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$23,045,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Enterprise Funds	\$4,045,000	\$3,500,000	\$4,000,000	\$3,500,000	\$4,000,000	\$4,000,000	

09WS0005 RTE-WATER & WASTEWATER PUMPING STATIONS

In progress Large water & wastewater pump & pump motor refurbishments / replacements, small water & wastewater pump & pump motor refurbishments / replacements, stationary generator refurbishments, backup power improvements.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Infrastructure
\$19,946,200	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$3,168,600	\$3,200,900	\$3,362,100	\$3,338,200	\$3,438,200	\$3,438,200	

09WS0006 LABORATORY

In progress Replace/refurbish and purchase new laboratory equipment and samplers.

<i>Council Districts</i>	Countywide	<i>Type</i>	Asset protection	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$1,320,800	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$223,100	\$313,400	\$323,500	\$113,600	\$123,600	\$223,600	

09WS0010 SECURITY

In progress Improvements to facilities fencing, alarms, locks, surveillance cameras.

<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$1,795,200	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$410,500	\$240,800	\$210,900	\$411,000	\$211,000	\$311,000	

Water & Sewer | Water and Sewer projects

09WS0011 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

In progress Annual contingency to accommodate any unplanned event or system need.

Council Districts Countywide Type Contingency Tax district GSD Category Infrastructure

\$21,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed Revenue Bon \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000

09WS0013 INFORMATION SERVICES / DATA INTEGRITY

In progress Upgrade customer information system, upgrade mobile workforce management system, upgrade cmms system, other network and software upgrades.

Council Districts Countywide Type Capital program Tax district GSD Category Non-infrastructure

\$6,614,100 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed Revenue Bon \$1,196,000 \$2,572,500 \$1,323,300 \$524,100 \$274,100 \$724,100

09WS0014 CUSTOMER SERVICE CENTER

In progress On-going water meter exchange / change out program, new meters for developments, commercial meters, flexnet software implementation, building upgrades.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$24,923,500 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed Revenue Bon \$2,137,900 \$4,494,200 \$4,509,900 \$4,510,500 \$4,510,500 \$4,760,500

09WS0015 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

In progress Service line renewals, (Metro owned), fire hydrant maintenance / replacement, valve maintenance / replacement, water / sewer taps, and street restoration / paving following capital repair activities.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$37,843,900 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed Revenue Bon \$4,758,300 \$6,395,800 \$6,514,600 \$6,708,400 \$6,758,400 \$6,708,400

09WS0016 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

In progress Participation projects with developers for utility capacity, specialized technology, utility relocations, department staff efforts to support all engineering activities, office renovations.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$24,066,100 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed Revenue Bon \$4,055,800 \$4,088,900 \$4,105,400 \$4,122,000 \$4,122,000 \$3,572,000

09WS0018 ENGINEERING - MISC. SEWER PROJECTS

In progress SPS removal projects.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

\$1,000,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed Revenue Bon \$1,000,000

Water and Sewer projects | **Water & Sewer**

09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.						
In progress	River water quality update, corrective action and L-T control plans update, flow monitoring, modeling and analysis, dept efforts to assist in all activities, improvements, upgrades, upsizing of various sewer pumping stations, gravity sewer lines, and sewer force mains necessary to eliminate points of overflow in the system.						
<i>Council Districts</i>	Countywide	<i>Type</i> Capital asset - one time			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$820,395,800	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$87,614,600	\$178,139,100	\$140,151,300	\$236,163,600	\$139,163,600	\$39,163,600	

09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD						
In progress	Major capital construction - USD.						
<i>Council Districts</i>	Countywide	<i>Type</i> Asset protection			<i>Tax district</i> USD	<i>Category</i> Infrastructure	
\$9,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$9,000,000						

09WS0027	STORMWATER - ENGINEERING						
In progress	Capital engineering, plans review, facilities improvements / upgrades, work order management system, update inventory and maintenance of GPS system.						
<i>Council Districts</i>	Countywide	<i>Type</i> Contingency			<i>Tax district</i> GSD	<i>Category</i> Non-infrastructure	
\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000						

10WS0001	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT						
In progress	Replace and refurbish blowers, compressors, pump systems, secondary treatment, disinfection, electrical systems, grit and screening, plant safety, buildings, roofs, HVAC, and other facility repairs.						
<i>Council Districts</i>	Countywide	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$25,200,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$2,850,000	\$4,200,000	\$4,150,000	\$4,100,000	\$4,950,000	\$4,950,000	

10WS0002	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT						
In progress	Replace and refurbish facilities and grounds, HVAC, electrical systems, disinfection, recondition filters, taste and odor improvements, general site improvements, regulatory mandates, and water quality improvements.						
<i>Council Districts</i>	Countywide	<i>Type</i> Asset protection			<i>Tax district</i> GSD	<i>Category</i> Infrastructure	
\$23,450,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$6,550,000	\$5,750,000	\$2,550,000	\$3,500,000	\$2,550,000	\$2,550,000	

Water & Sewer | Water and Sewer projects

11WS0002 BIOSOLIDS AND ODOR CONTROL

In progress Replace and/or refurbish residual management equipmentt, replace heat drying facility components.

Council Districts Countywide Type Asset protection Tax district GSD Category Non-infrastructure

\$8,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$1,775,000	\$1,325,000	\$1,150,000	\$1,150,000	\$1,550,000	\$1,550,000	

17WS0001 STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

New Purchasing and removal of homes in flood plains with repetitive damage and claims against flood insurance. Program removes the homes and restores the site to natural stream buffers and open space.

Council Districts Countywide Type Capital program Tax district GSD Category Infrastructure

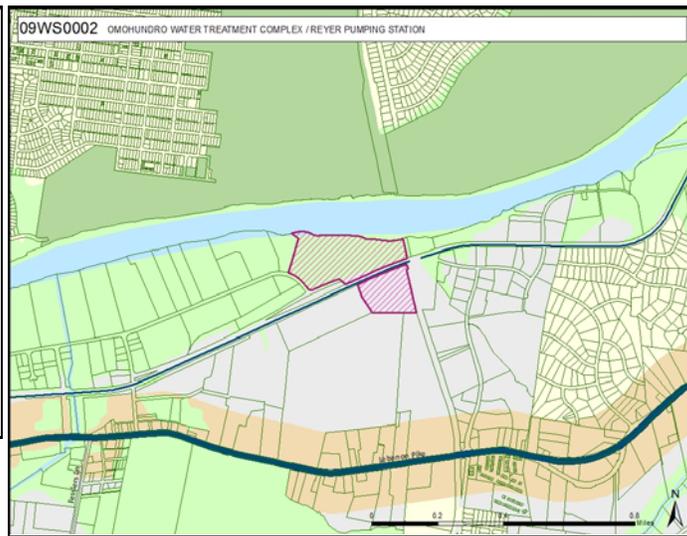
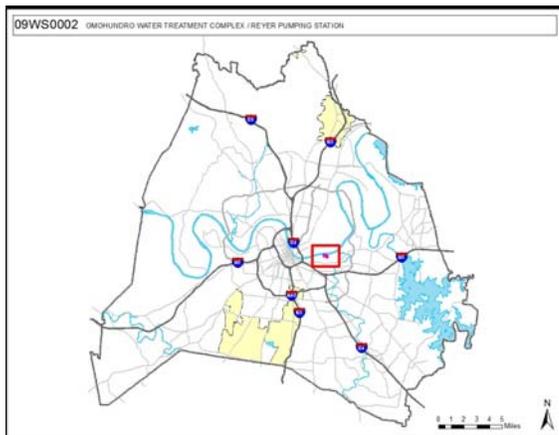
\$10,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$5,000,000						
Federal Funds	\$5,000,000						

09WS0002 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

In progress Includes, emergency power generation , pump refurbishments, treatment process improvements, replace valves, replace actuators, increase clear well capacity, raw water pumping station/flood mitigation SCADA system.

Council Districts 19 Type General maintenance Tax district GSD Category Infrastructure

\$63,067,300	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$9,340,700	\$15,349,300	\$9,253,600	\$1,407,900	\$1,357,900	\$26,357,900	



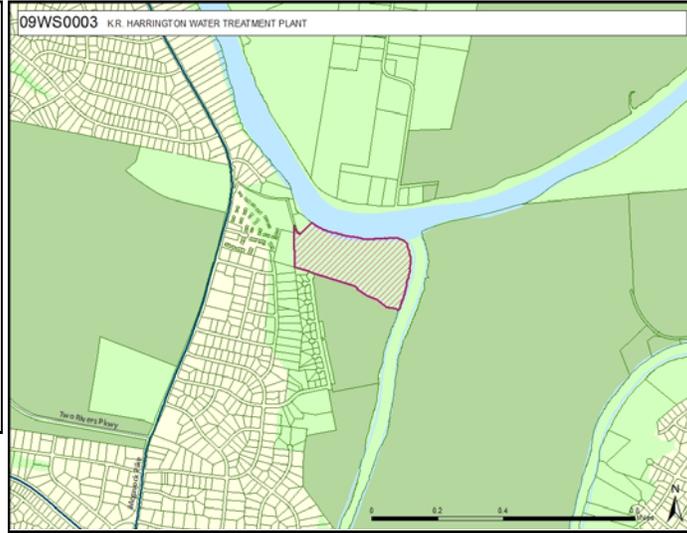
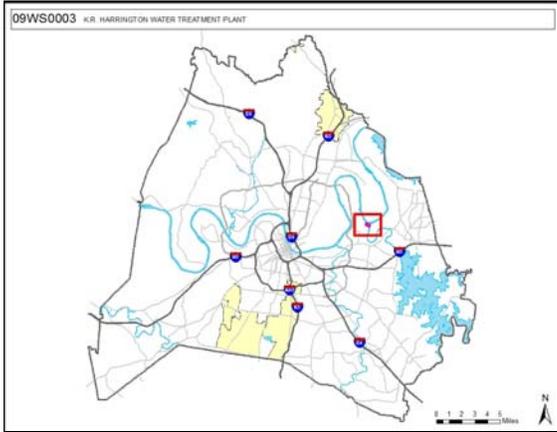
Water and Sewer projects | Water & Sewer

09WS0003 K.R. HARRINGTON WATER TREATMENT PLANT

In progress Replace high service units, recoat clarifier structure, refurbish pumps, filter backwash & waste improvements, replace valves.

Council Districts **15** Type **General maintenance** Tax district **GSD** Category **Infrastructure**

\$15,646,100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$1,814,800	\$1,015,700	\$416,100	\$2,366,500	\$9,016,500	\$1,016,500	

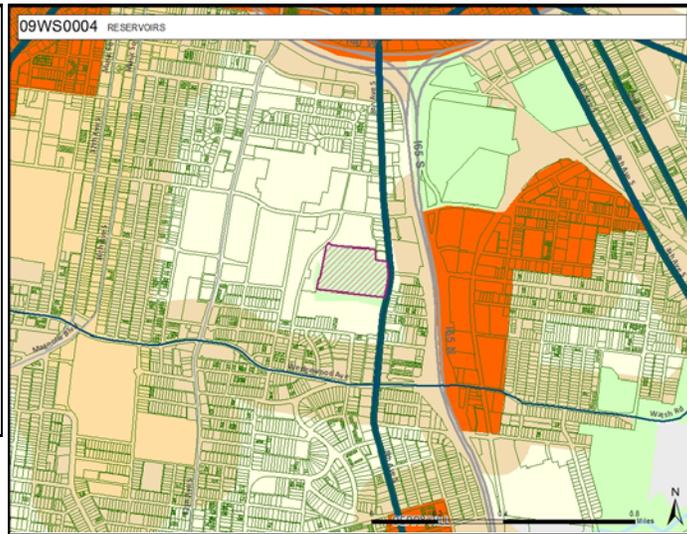
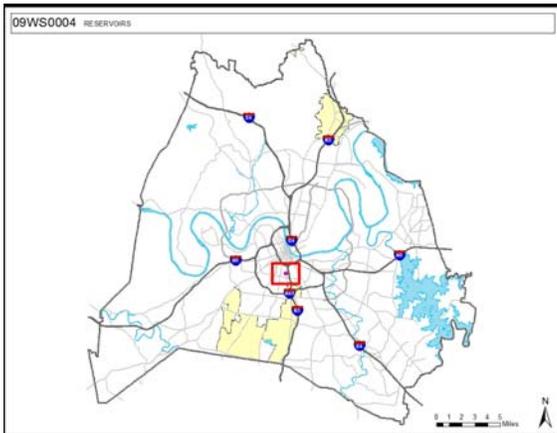


09WS0004 RESERVOIRS

In progress Resurface access roads, reservoir drainage improvements, tank inspections, vault improvements, reservoir rehabilitations, improvements at 8th Ave reservoir.

Council Districts **17** Type **Capital program** Tax district **GSD** Category **Infrastructure**

\$32,850,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$2,550,000	\$10,450,000	\$12,525,000	\$2,525,000	\$2,400,000	\$2,400,000	



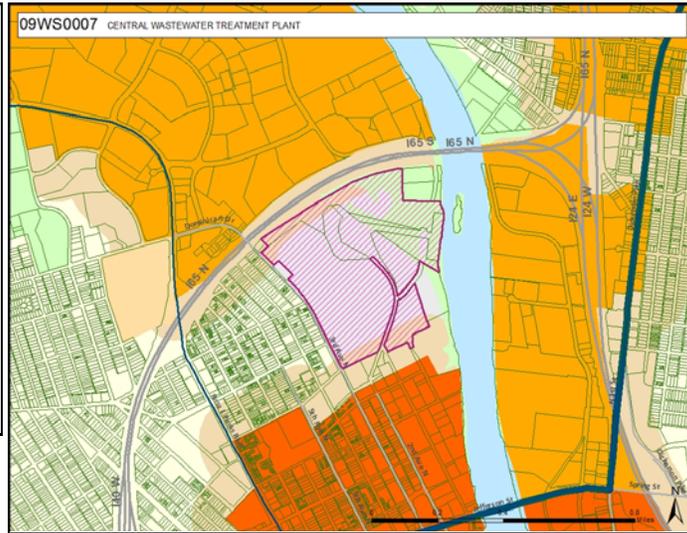
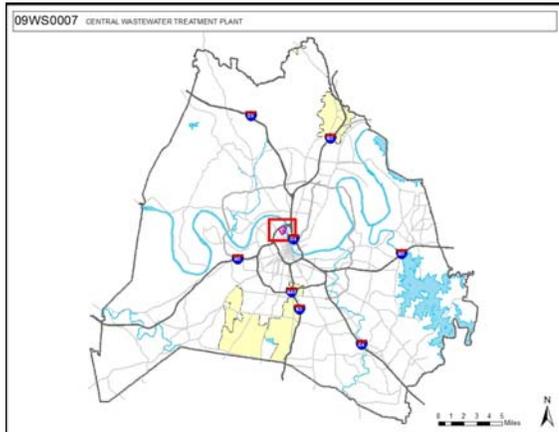
Water & Sewer | Water and Sewer projects

09WS0007 CENTRAL WASTEWATER TREATMENT PLANT

In progress Replace/refurbish primary treatment and secondary treatment equipment, improve energy efficiencies and conservation, new maintenance facility.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$62,474,700	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$6,763,100	\$9,874,400	\$13,680,100	\$11,985,700	\$12,585,700	\$7,585,700	

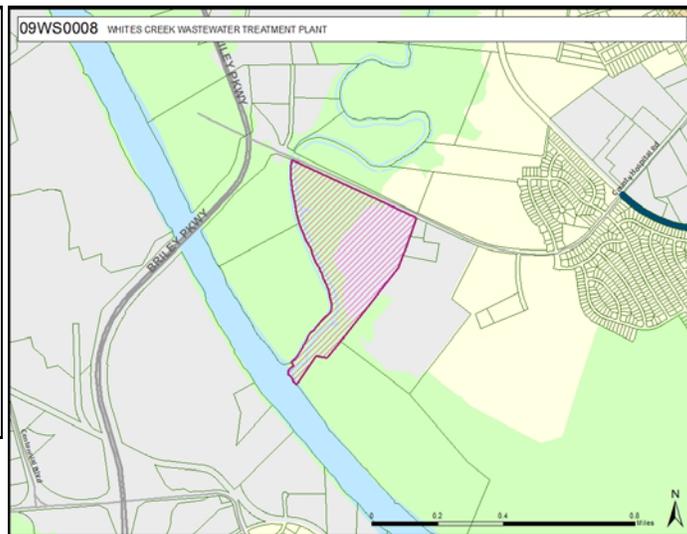
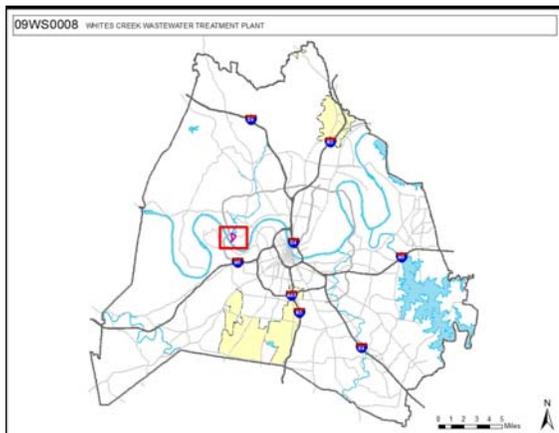


09WS0008 WHITES CREEK WASTEWATER TREATMENT PLANT

In progress Replace/refurbish secondary treatment/aeration equipment, replace residuals force main to central, refurbish/replace primary treatment and UV disinfection equipment.

Council Districts **1** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$25,700,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$900,000	\$1,900,000	\$950,000	\$10,650,000	\$5,650,000	\$5,650,000	

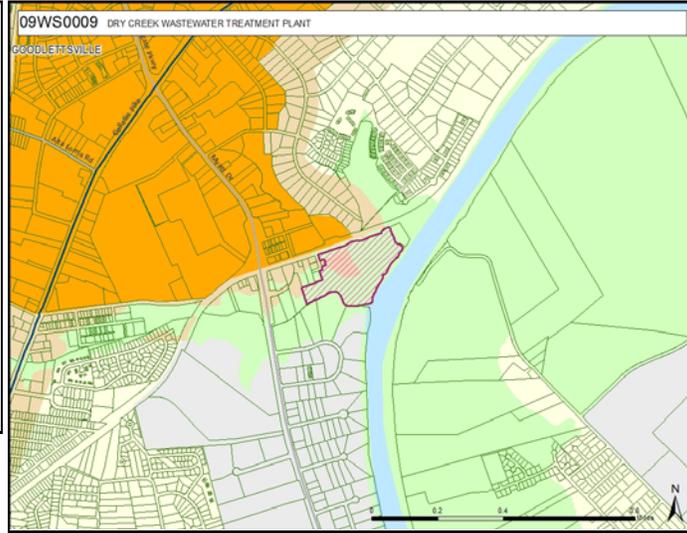
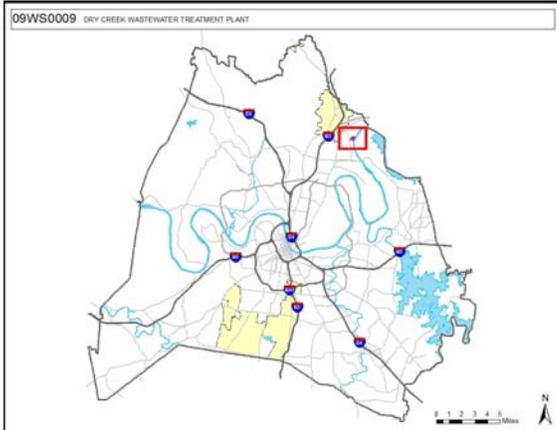


09WS0009 DRY CREEK WASTEWATER TREATMENT PLANT

In progress Replace primary and secondary treatment equipment, replace residual management mechanics, disinfection improvements.

Council Districts **9, 10** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$11,834,100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$1,933,000	\$3,479,300	\$1,380,000	\$1,780,600	\$1,380,600	\$1,880,600	

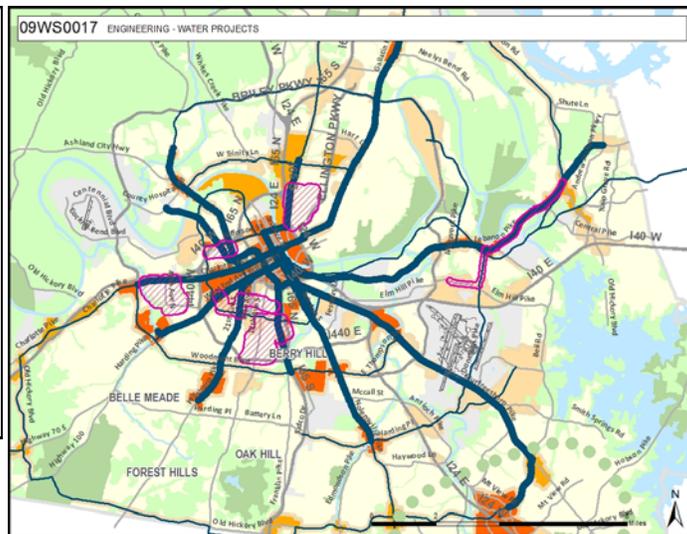
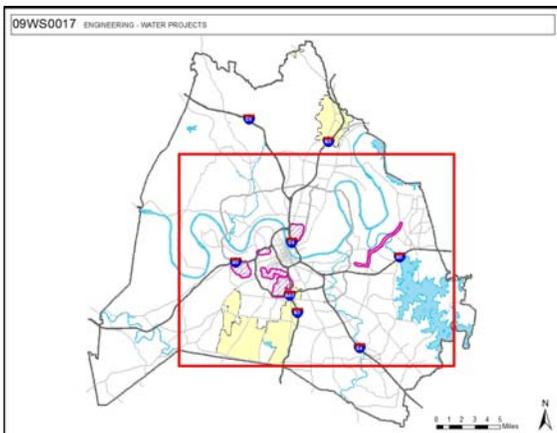


09WS0017 ENGINEERING - WATER PROJECTS

In progress Edge Hill water main, leak detection, new Love Circle WPS and line work, Cumberland City low 24 dual feed water main, pressure management projects, Sylvan Park water main replacement phases 2-7, Albion/DB Todd area water main replacement, 12th Ave water main replacements phases 2-6, East Nashville water main replacement - multiple phases, 38th Ave reservoir replacement, and other water main replacement projects as identified.

Council Districts **2, 5, 11, 14, 15, 17, 18, 19, 20, 21, 24, 25** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$210,137,200	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$40,913,500	\$22,090,700	\$33,829,300	\$51,367,900	\$43,767,900	\$18,167,900	

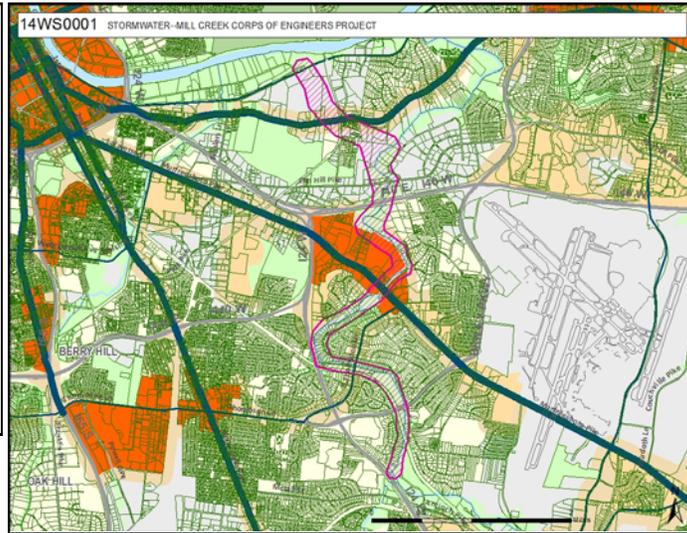
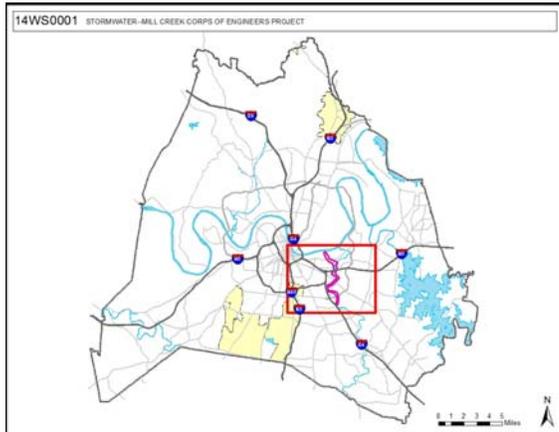


Water & Sewer | Water and Sewer projects

14WS0001 STORMWATER-MILL CREEK CORPS OF ENGINEERS PROJECT
 Not started Drainage improvements - Flintlock Court and Mill Creek engineering study along Owendale Drive, and Corps of Engineers project.

Council Districts **13, 15, 16, 19** Type **Capital program** Tax district **GSD** Category **Infrastructure**

\$12,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$250,000	\$250,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	



17WS0002 DOWNTOWN NASHVILLE FLOOD WALL DESIGN / PLANNING / COUNTY-WIDE PUBLIC ENGAGEMENT

New Plan, design, construction of flood containment wall - pumping station & associated appurtenances to control / mitigate flooding in downtown area around Broadway / historic district. County-wide public engagement.

Council Districts **19** Type **Capital asset - one time** Tax district **USD** Category **Infrastructure**

\$15,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed Revenue Bon	\$15,000,000						

