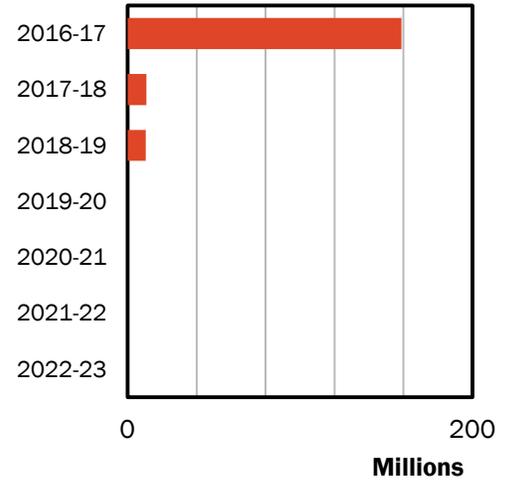
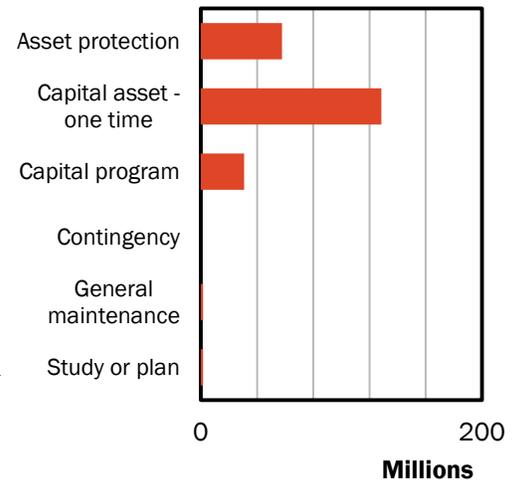


Spending by fiscal year



Spending by type of project



Spending by Safety departments	Spending	Projects
Spending by Safety departments	\$180,074,300	43
Police	\$86,103,900	20
ECC Emergency Comm Center	\$51,482,700	1
Fire	\$36,450,100	7
Juvenile Court	\$5,382,600	13
Juvenile Court Clerk	\$380,000	1
State Trial Courts	\$275,000	1

Safety

MAJOR REQUESTS

17EN0001	ECC NEW COMMUNICATIONS BUILDING
\$51,482,700	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN
\$30,000,000	FY17 <input checked="" type="checkbox"/> FY18 <input checked="" type="checkbox"/> FY19 <input checked="" type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
09PD0005	RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-SECURE SHERIFF'S FACILITIES NEW POLICE HEADQUARTERS
\$22,218,400	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17SO0001	DAVIDSON COUNTY SHERIFF'S OFFICE HEADQUARTERS
\$21,464,700	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
02PD003	TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON
\$16,800,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17PD0004	CONSTRUCT A NEW POLICE PRECINCT ALONG MURFREESBORO ROAD
\$9,700,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
13PD0003	CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT IN SOUTHEAST DAVIDSON COUNTY
\$9,606,800	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY
\$5,526,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
17PD0001	MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT
\$4,135,000	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>
07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX
\$3,980,300	FY17 <input checked="" type="checkbox"/> FY18 <input type="checkbox"/> FY19 <input type="checkbox"/> FY20 <input type="checkbox"/> FY21 <input type="checkbox"/> FY22 <input type="checkbox"/> FY23 <input type="checkbox"/>

Safety | Fire projects

Number of active projects	7	Total	\$36,450,100
Project status	# projects	FY17	\$15,200,100
New	2	FY18	\$10,850,000
Resubmitted-In Progress	1	FY19	\$10,400,000
Resubmitted-Not Started	4	FY20	
		FY21	
		FY22	
		FY23	

16FD0001 CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

In progress Ongoing program - renovation \ replacement of various fire stations according to Tri-Data Master Plan. We have multiple stations built in the 1960's and 1970's. As the population has increased, we have outgrown existing aging facilities. By renovating/replacing these facilities, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts	Countywide	Type	Capital program	Tax district	GSD	Category	Infrastructure
\$30,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$10,000,000	\$10,000,000	\$10,000,000				

16FD0002 MAJOR REPAIR/MAINTENANCE

Not started Asset protection/maintenance (major) - funds will be used to cover large repairs of roofing, HVAC, plumbing, etc in all fire facilities not managed by General Services. When these major maintenance items are repaired, it should reduce the smaller maintenance charges which impact our operating and 4% funding (contracted work). By completing these major maintenance items, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$1,050,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000	\$350,000	\$400,000				

16FD0003 KITCHEN RENOVATIONS AT VARIOUS FIRE STATIONS

Not started Asset protection/maintenance - major kitchen renovations at various fire stations. By completing these renovations, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts	Countywide	Type	Asset protection	Tax district	GSD	Category	Non-infrastructure
\$1,500,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000	\$500,000					

16FD0005

FIRE STATION GENERATORS

Not started

One-time asset - funds for a power management consultant to assess the prioritization schedule and install full system backup generators in all fire stations which currently have no generator. By installing full system back up generators, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts **Countywide** Type **Capital asset - one time** Tax district **GSD** Category **Non-infrastructure**

\$2,000,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$2,000,000

16FD0006

INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Not started

Asset protection/maintenance (major) - a point of capture exhaust system will reduce the risk of exposure to harmful contaminants produced by fuel driven apparatus in bays. Repeated exposure can accumulate and possibly cause cancer. By installing the point of capture exhaust systems, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$1,500,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$1,500,000

17FD0001

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

New

Study/plan - we are requesting funds to update the TriData study completed in 2002 on the state of fire department facilities (39 fire halls and 5 other fire facilities). \$400,000 is an estimated cost based upon the original cost of the study. Updating the TriData study will better allow us to respond to the increasing population and continue our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment.

Council Districts **Countywide** Type **Study or plan** Tax district **GSD** Category **Non-infrastructure**

\$400,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$400,000

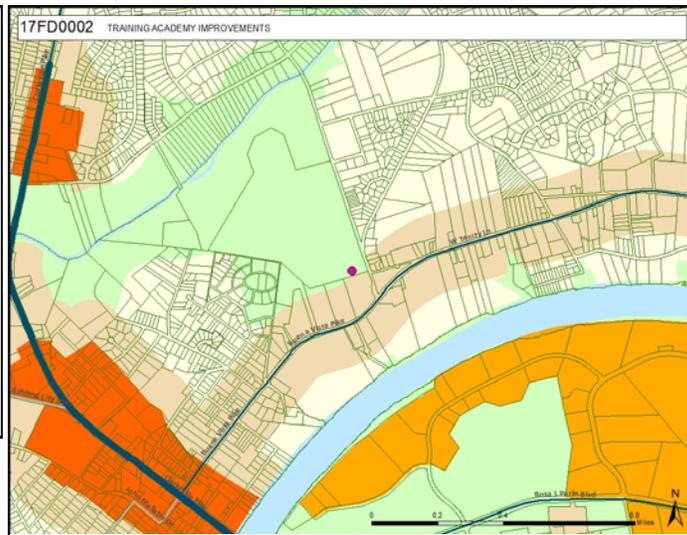
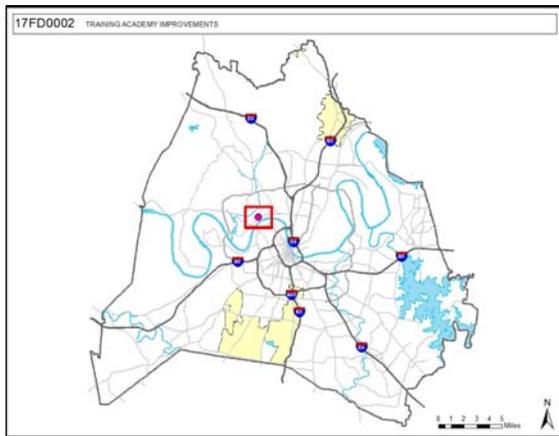
Safety | Fire projects

17FD0002 TRAINING ACADEMY IMPROVEMENTS

New Asset protection/maintenance (major) - construct a water drafting simulator for training and annual certification. Renovate existing classrooms A&B because current plumbing is no longer functioning and space is insufficient to adequately hold training classes along with training equipment. Construct new facility with full bathrooms/showers. The ISO public protection classification rating is affected by not being able to provide NFPA required full in-service training. By renovating the training academy, it will assist in continuing with our mission of providing high quality fire, medical, and rescue emergency responses and community support services to the citizens and visitors within Nashville and Davidson County, so they can work and reside in a community where an all hazards response minimizes harm to life property and environment. General Services will provide the cost estimate.

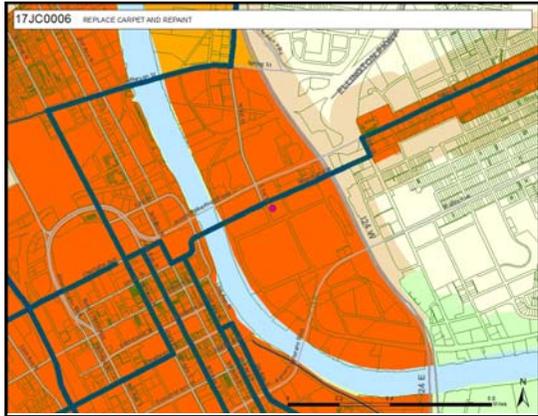
Council Districts **2** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						



Juvenile Court projects | **Safety**

Number of active projects	13	Total	\$5,382,600
Project status	# projects	FY17	\$5,382,600
Deleted	1	FY18	
New	13	FY19	
		FY20	
		FY21	
		FY22	
		FY23	



17JC0001 DETENTION COURTYARD ROOF

New Asset protection/maintenance - roof over juvenile detention courtyard so that area can be used year-round in all weather.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$896,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$896,000						

17JC0002 DETENTION PODS TO COURTROOMS

New Asset protection/maintenance - convert unused juvenile detention facility detainee housing pods into new courtrooms.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$1,050,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,050,000						

17JC0003 COURTROOM REDESIGN - 2ND FLOOR

New Asset protection. Maintenance - convert courtrooms A&B into new, larger single courtroom to make better use of space.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$475,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$475,000						

Safety | Juvenile Court projects

17JC0004 SECOND FLOOR LOBBY REVISIONS

New Asset protection/maintenance - revise JJC 2nd floor lobby for improved noise reduction, added seating, and to provide meeting spaces for attorneys and clients. Supports new 2nd floor courtrooms and 2nd floor courtroom redesign. Replace original ceramic tile to match newer lower level tile.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$698,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$698,000

17JC0005 FIRST FLOOR LOBBY UPGRADE

New Asset protection/maintenance - improve first floor lobby lighting, seating, finishes, and provide acoustical noise reduction. Replace original ceramic tile to match lower level tile.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$439,500 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$439,500

17JC0006 REPLACE CARPET AND REPAINT

New General maintenance - replace worn 1st and 2nd floor carpet to match lower level flooring and repaint 1st and 2nd floor to match lower level.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$50,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed 4% Funds \$50,000

17JC0007 PUBLIC RESTROOM UPGRADES

New Asset protection/maintenance - replace public restroom tile, partitions, fixtures and finishes on 1st and 2nd floors to match lower level restrooms.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$150,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$150,000

17JC0008 COURTROOM FURNITURE REPLACEMENT

New Asset protection/maintenance - replace old 2nd floor courtroom furniture and provide furniture for proposed redesigned and new courtrooms.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$400,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$400,000

17JC0009	EXTERIOR AREA FOR COURT AND OTHER JJC HOUSED EMPLOYEES						
New	Asset protection/maintenance - provide an exterior area for staff to assemble or meet under the 1st floor detention center overhanging structure. Provide concrete pad, accessible walkway and stairs. Requires addition of card reader and some additional fencing.						
Council Districts	6	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$50,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$50,000						

17JC0010	MANAGEMENT FEES FOR PROPOSED REDESIGNS, RENOVATIONS, AND UPGRADES						
New	Projected General Services management fees of 3% of total \$2,175,000 project for proposed facility redesigns, renovations, and upgrades.						
Council Districts	6	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$65,250	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed 4% Funds	\$65,250						

17JC0011	PROJECT CONTINGENCY ALLOWANCE						
New	Contingency allowance of 5% of the proposed \$2,175,000 total project cost associated with facility redesigns, renovations, and upgrades.						
Council Districts	6	Type Asset protection			Tax district	GSD	Category Non-infrastructure
\$108,750	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$108,750						

17JC0012	DRAIN LINE REPLACEMENT						
New	Asset protection/maintenance - replacement of rusted out cast iron drain line running under the concrete slab of the lower level of the JJC.						
Council Districts	6	Type General maintenance			Tax district	GSD	Category Non-infrastructure
\$100	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$100						

17JC0013	MASTER PLAN STUDY FOR JUVENILE JUSTICE CENTER						
New	Master plan study for Juvenile Justice Center.						
Council Districts	Countywide	Type Study or plan			Tax district	GSD	Category Infrastructure
\$1,000,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,000,000						

Safety | Juvenile Court Clerk projects

Number of active projects	1	Total	\$380,000
Project status	# projects	FY17	\$380,000
New	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

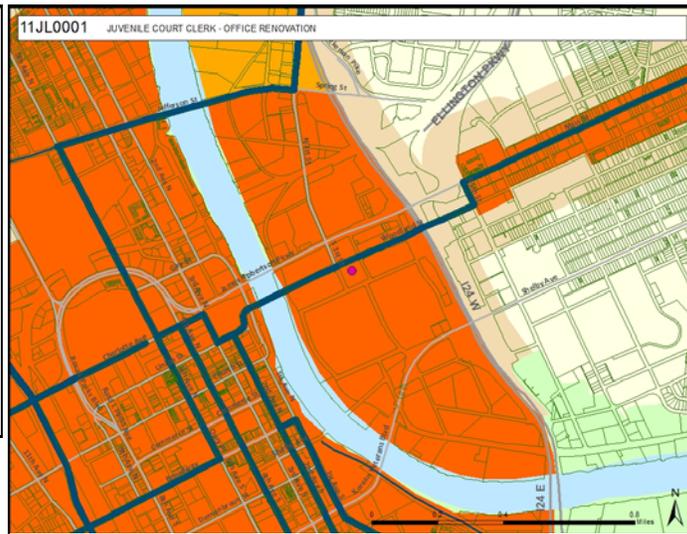
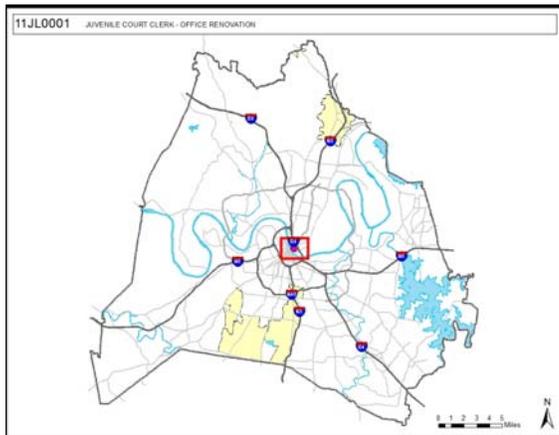
11JL0001 JUVENILE COURT CLERK - OFFICE RENOVATION

New Renovation of the JCC office.

Council Districts 6 Type Asset protection Tax district GSD Category Non-infrastructure

\$380,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$380,000



Number of active projects	20	Total	\$86,103,900
Project status	# projects	FY17	\$86,103,900
New	20	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

02PD003 TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 4-PERSON

New One-time asset. Bell 505 - purchase 6 new helicopters. Continue with current mission of observation/surveillance. 4 helicopters would replace current aging fleet of 4 Bell OH-58 helicopters which were built in 1971 and we acquired in the early 1990's. The remaining 2 helicopters would replace our 2 aging MD-500e helicopters which were built in 1983 and we acquired in mid 1980's.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Non-infrastructure
\$16,800,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$16,800,000						

13PD0003 CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT IN SOUTHEAST DAVIDSON COUNTY

New One time asset. Construct a neighborhood police precinct in Southeast Davidson County. The proposed cost of this project is not confirmed, this cost was for land acquisition.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Infrastructure
\$9,606,800	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$9,606,800						

16PD0001 MNPd TRAFFIC VEHICLE CAMERA REPLACEMENT PROJECT

New General maintenance: MNPd traffic vehicle camera replacement of 30 dash cameras originally purchased in 2012.

Council Districts	Countywide	Type	General maintenance	Tax district	GSD	Category	Non-infrastructure
\$600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000						

16PD0002 MNPd HANDHELD DEVICE REPLACEMENT PROJECT

New One time asset: replace current Motorola MC-75 handheld devices used to capture signatures, crime scene photos, FIPS quality fingerprints by officers in the field originally purchased in 2010.

Council Districts	Countywide	Type	Capital asset - one time	Tax district	GSD	Category	Non-infrastructure
\$1,300,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$1,300,000						

Safety | Police projects

16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II						
New	Ongoing program: MNPD video surveillance project Phase II will add 25 street level cameras and infrastructure to the current MNPD county wide surveillance system.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital program	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$800,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$800,000						

16PD0004	ARMS EXPIRED SERVER REPLACEMENT PROJECT						
New	General maintenance: MNPD advanced records management servers are now 11 years old and are end of life. This project replaces 30 servers.						
<i>Council Districts</i>	Countywide	<i>Type</i>	General maintenance	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$600,000						

16PD0006	MNPD PATROL VEHICLE AUTOMATED VEHICLE LOCATOR REPLACEMENT						
New	One time asset: replace current automated vehicle locator system for 800 MNPD patrol vehicles originally purchased in 2004 and create interface to current Motorola CAD for AVL dispatching. Includes vehicle hot spot setup to accommodate hand held fingerprint connectivity.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$3,600,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$3,600,000						

17PD0001	MNPD PATROL VEHICLE MOBILE DATA LAPTOP REPLACEMENT						
New	One time asset: replace patrol vehicle laptops for 800 MNPD patrol vehicles and mounts originally purchased in 2011 allowing officer to remove laptop from vehicle for automated field reporting.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$4,135,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$4,135,000						

17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP						
New	One time asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.						
<i>Council Districts</i>	Countywide	<i>Type</i>	Capital asset - one time	<i>Tax district</i>	GSD	<i>Category</i>	Non-infrastructure
\$300,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Proposed G.O. Bonds	\$300,000						

17PD0003 CRIME LAB INSTRUMENTATION UPGRADE

New Asset protection maintenance: mass spectrometer QTRAP 4500 system (toxicology instrumentation) - increased sensitivity, decrease in analysis time, broader range of testing, would decrease turnaround time.

Council Districts **Countywide** Type **Asset protection** Tax district **GSD** Category **Non-infrastructure**

\$826,400 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$826,400

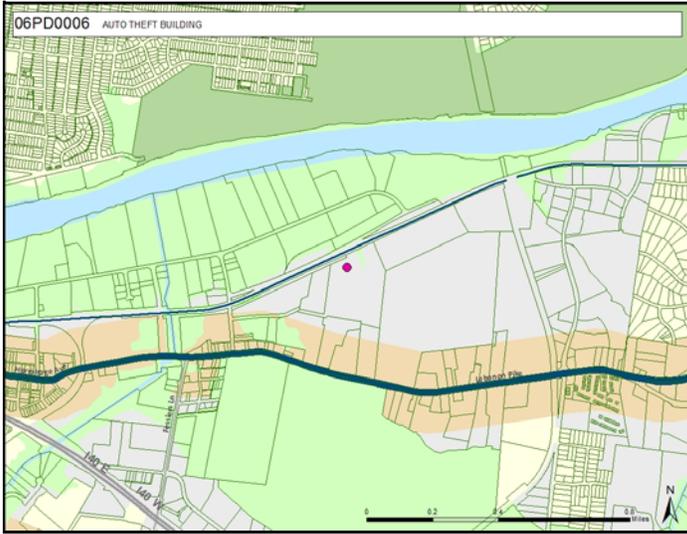
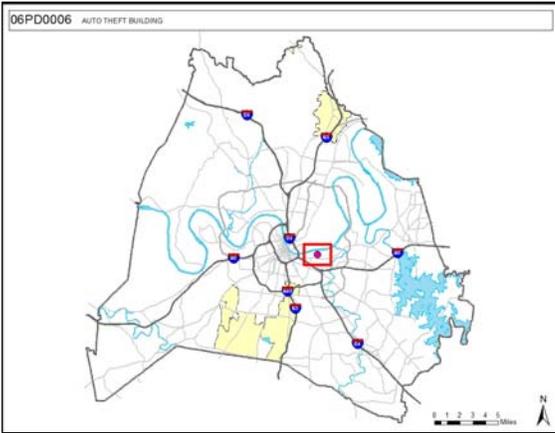
06PD0006 AUTO THEFT BUILDING

New One-time asset. A 20' x 30' building would be constructed to inspect vehicles for the purpose of evidence gathering and identification.

Council Districts **19** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$118,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$118,000



Safety | Police projects

07PD0002

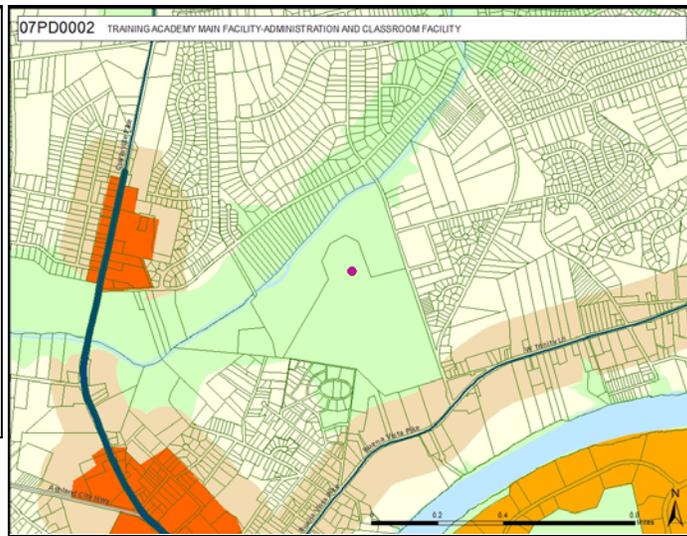
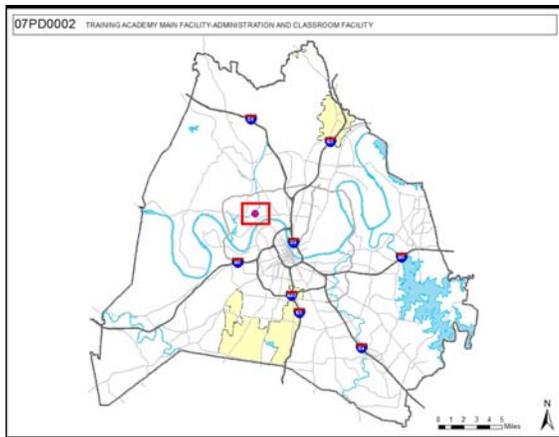
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

New One time asset: this project will construct a comprehensive modern administration offices and academic classrooms for the staff to more efficiently conduct duties and create a better learning environment to improve the retention for the learners at the academy. New construction will include two standard classrooms with EMO boards, projectors/screens, wifi, and public address system; one auditorium style classroom with same capabilities and ability to seat 100 learners; one staff operations room with three screens/projectors; one male staff locker room to support 15 personnel; one female staff locker room to support 5 personnel; one male trainee locker room to support 80 personnel; one female trainee locker room to support 20 personnel; one staff break room to support 60 personnel to include sink, area for microwave, coffee machine, refrigerators, tables, television; one trainee break room to support 100 personnel to include sink, area for microwave, coffee machine, refrigerators, tables, television.

Council Districts **2** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$5,526,000 **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** **FY2023**

Proposed G.O. Bonds \$5,526,000



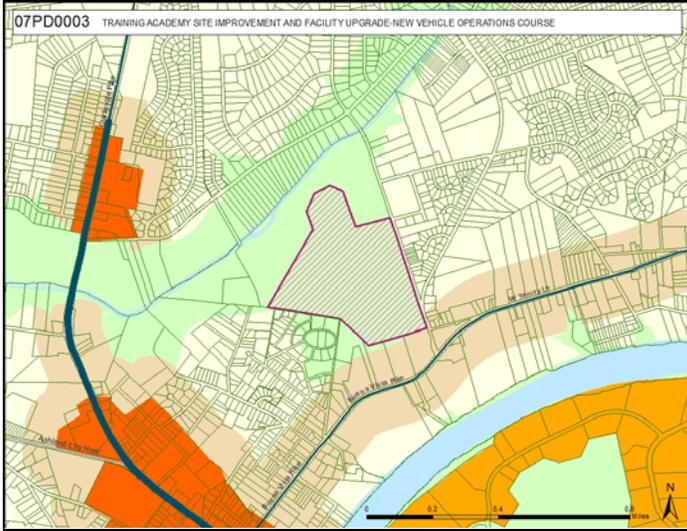
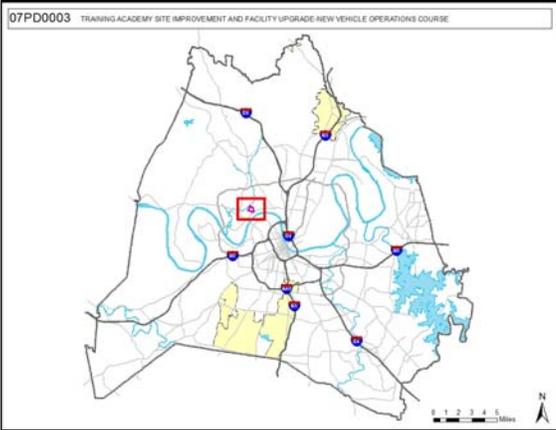
07PD0003 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

New One time asset: a complete emergency vehicle operations driving track with skid pad, multiple lane roads, and traffic signals. The track will have 4.5 miles of paved surface, a control tower, speaker system, radio system, classroom with projectors/screens, computer, EMO board, and speaker system to aid the learners during lectures and debriefings.

Council Districts 2 Type Capital asset - one time Tax district GSD Category Infrastructure

\$1,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,250,000



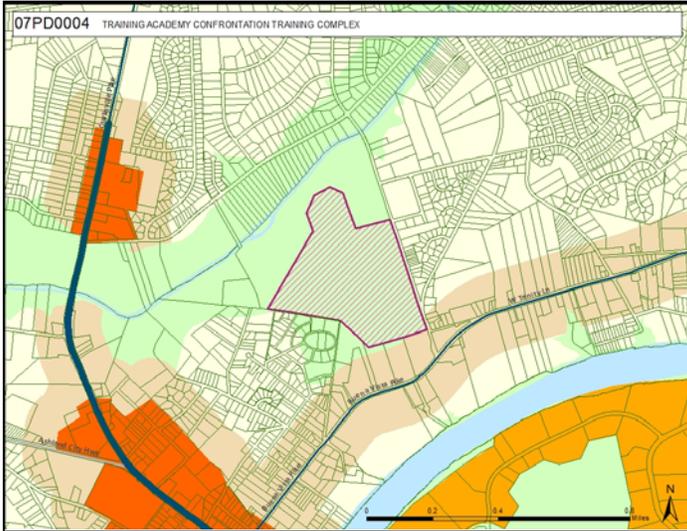
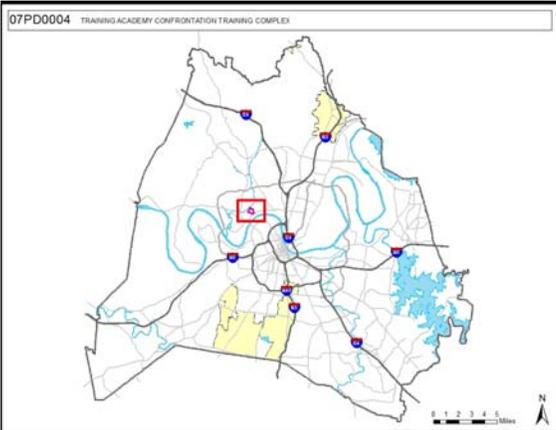
07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

New One time asset: this project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations. New construction would include an indoor live firing range (\$980,275), simunitions training facility, and a shoot house where live fire training could be conducted under real life conditions (\$3,000,000).

Council Districts 2 Type Capital asset - one time Tax district GSD Category Infrastructure

\$3,980,300 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,980,300



Safety | Police projects

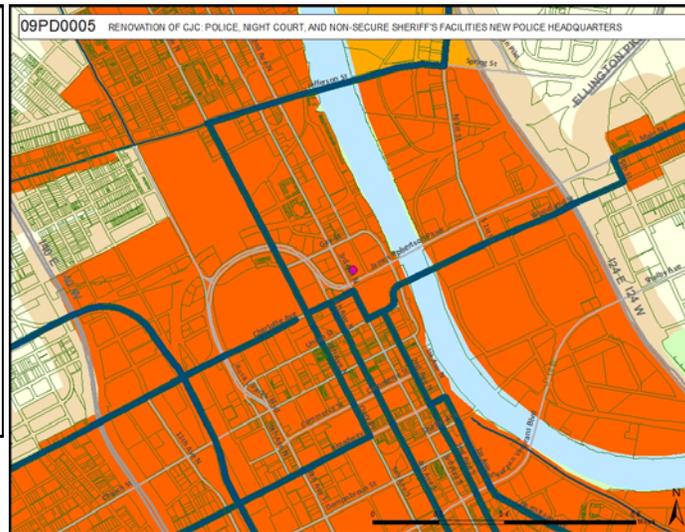
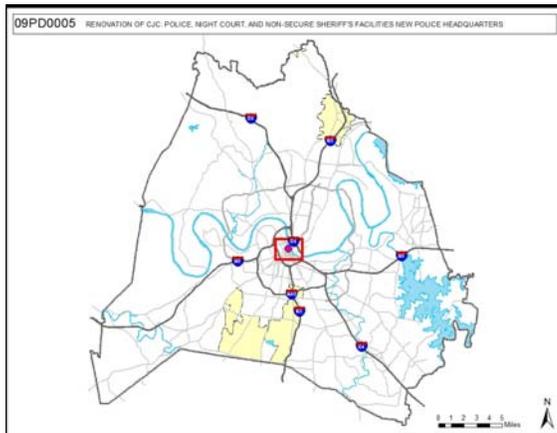
09PD0005 RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-SECURE SHERIFF'S FACILITIES NEW POLICE HEADQUARTERS

New Asset protection/maintenance: renovation of CJC: Police, Night Court, and non-secure Sheriff's facilities. The proposed cost of a new headquarters in not confirmed. This amount may be adjusted by General Services.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$22,218,400 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$22,218,400



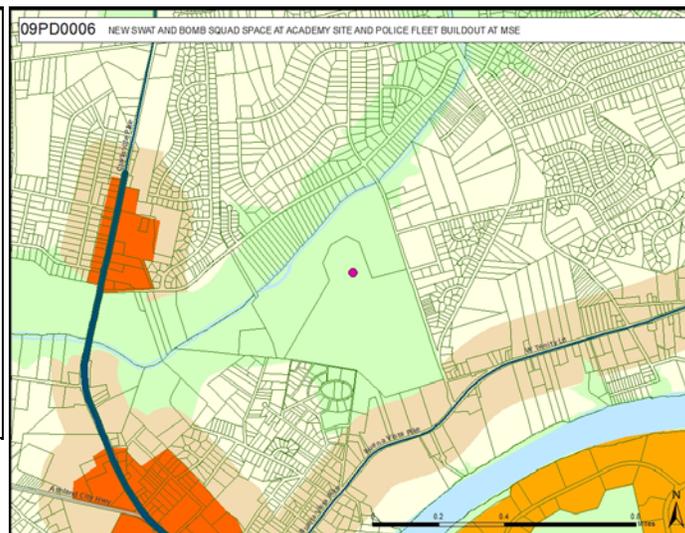
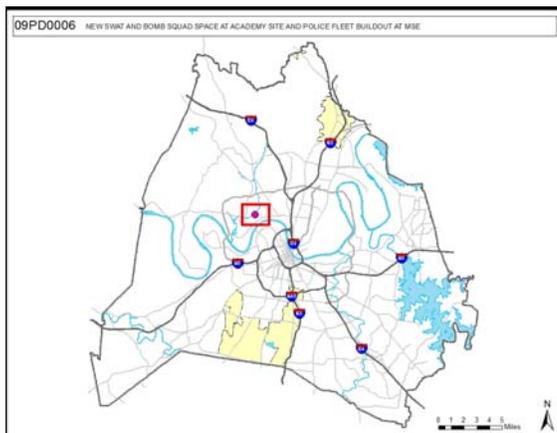
09PD0006 NEW SWAT AND BOMB SQUAD SPACE AT ACADEMY SITE AND POLICE FLEET BUILDOUT AT MSE

New One time asset: this project will provide a new SWAT and bomb squad facility at the current police academy site allowing for the build out of a police fleet area at Metro South East.

Council Districts **2** Type **Capital asset - one time** Tax district **GSD** Category **Infrastructure**

\$3,438,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$3,438,000



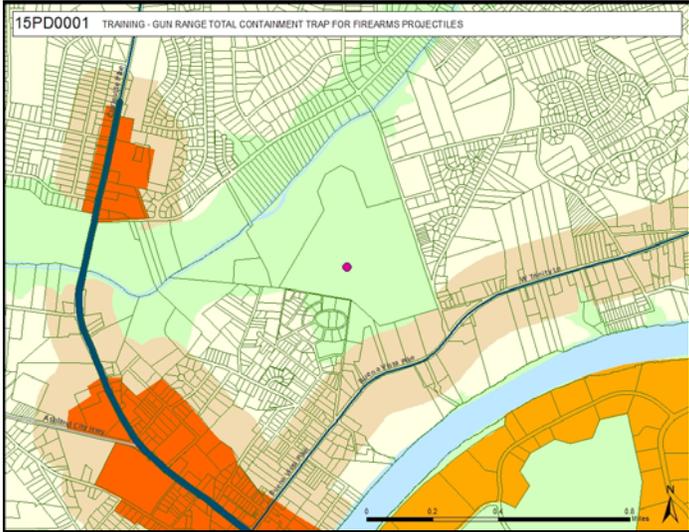
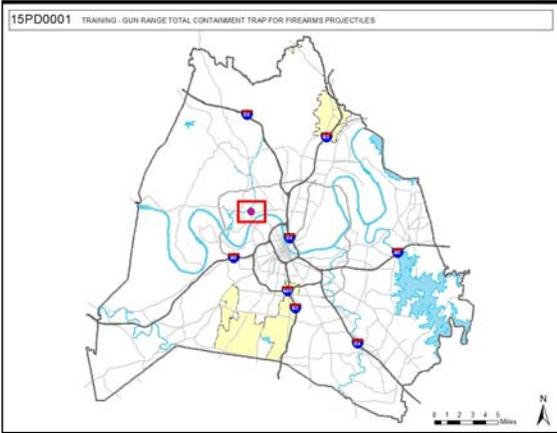
15PD0001 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

New Asset protection/maintenance: outdoor total containment trap provides a safer backstop for firearms training conducted at the training academy. Protects the shooters by eliminating dangerous splatter, ricochet, and lead dust build up.

Council Districts 2 Type Asset protection Tax district GSD Category Non-infrastructure

\$1,250,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$1,250,000



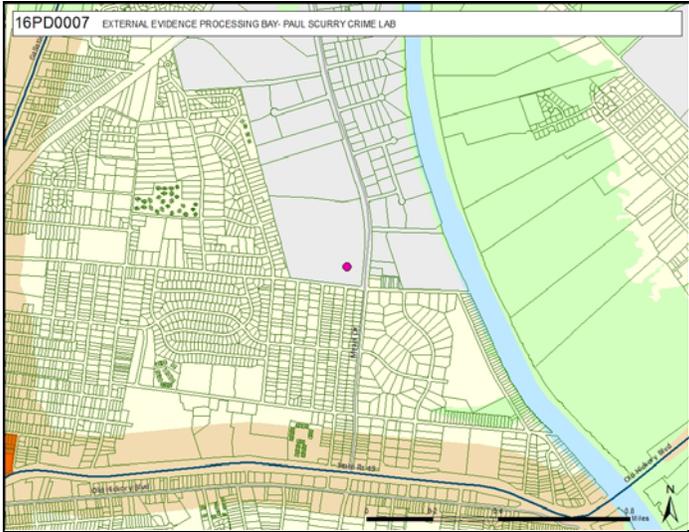
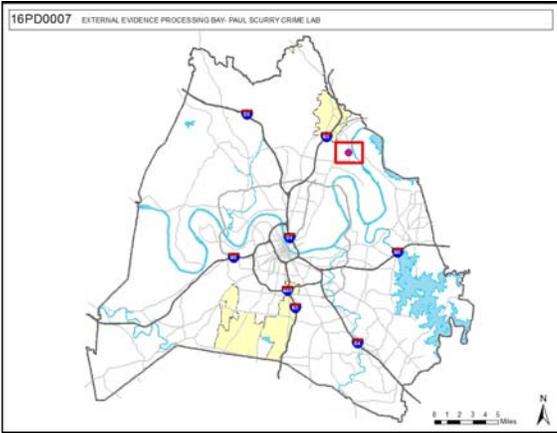
16PD0007 EXTERNAL EVIDENCE PROCESSING BAY- PAUL SCURRY CRIME LAB

New Asset protection/maintenance: this building will be used to store & process vehicles and evidence which may contain hazardous material / objects. When necessary this building will also store & protect vehicles / evidence related to sensitive crimes i.e. Police involved circumstances. 23 x 30 (700sf) building was approved as part of the MNPDC crime lab build-out but was removed due to budgetary concerns.

Council Districts 9 Type Asset protection Tax district GSD Category Infrastructure

\$55,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$55,000



Safety | Police projects

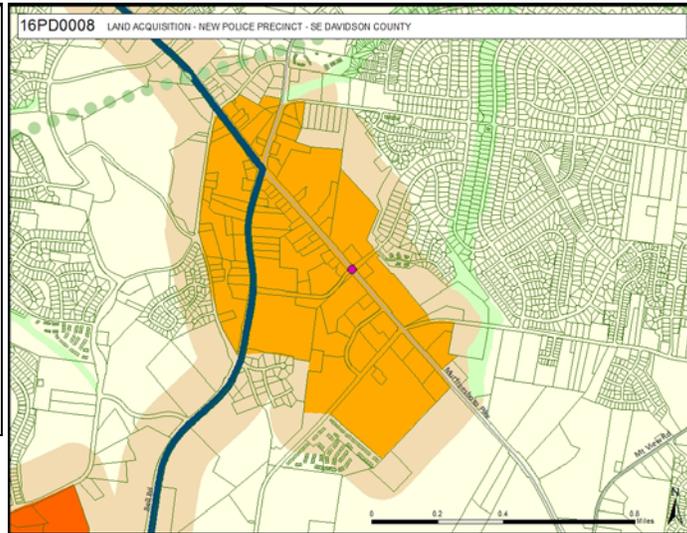
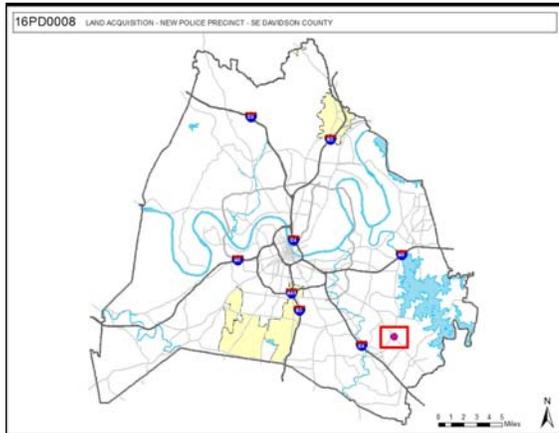
16PD0008 LAND ACQUISITION - NEW POLICE PRECINCT - SE DAVIDSON COUNTY

New Land acquisition - new police precinct - SE Davidson County at Forest View Drive and Murfreesboro Road.

Council Districts 29 Type Capital asset - one time Tax district GSD Category Non-infrastructure

\$0 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds



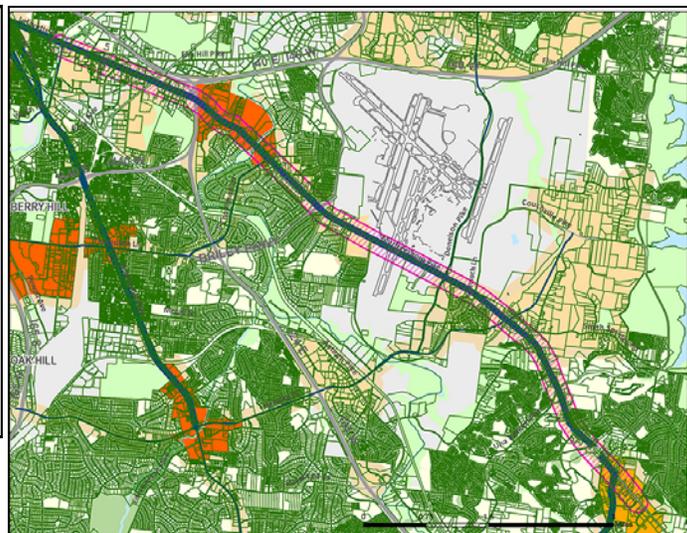
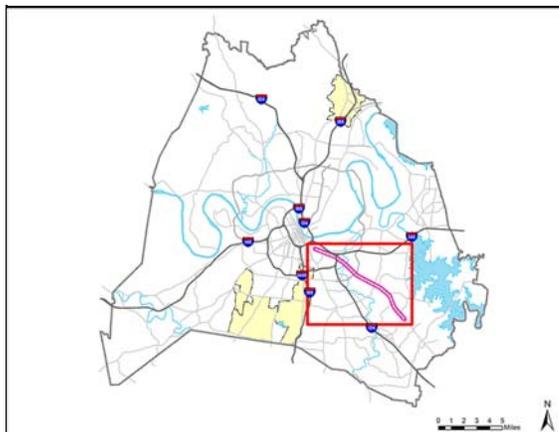
17PD0004 CONSTRUCT A NEW POLICE PRECINCT ALONG MURFREESBORO ROAD

New CONSTRUCT A NEW POLICE PRECINCT ALONG MURFREESBORO ROAD - THAT STRETCHES IN BETWEEN COUNCIL DISTRICTS 28, 29, 32, AND 33.

Council Districts Countywide Type Tax district GSD Category More info needed

\$9,700,000 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023

Proposed G.O. Bonds \$9,700,000



State Trial Courts projects | **Safety**

Number of active projects	1	Total	\$275,000
Project status	# projects	FY17	\$275,000
New	1	FY18	
		FY19	
		FY20	
		FY21	
		FY22	
		FY23	

14ST0001 BIRCH BUILDING ELEVATOR

New Add elevator to Birch Building to handle traffic in the Criminal Courts, General Sessions Courts, Clerk's offices and Community Corrections.

Council Districts **19** Type **Asset protection** Tax district **GSD** Category **Infrastructure**

\$275,000	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
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Proposed G.O. Bonds \$275,000

