



Bill Purcell, Mayor

Metropolitan Government of
Nashville and Davidson County

SHERIFF

METRO

Mayor's Budget Hearings

FY2006-2007

Accomplishments

- The DCSO continued its commitment to fiscal responsibility by exceeding revenue projections by \$2 M in FY06, and avoiding supplemental appropriations.
- In working with the Metro Police Department, the DCSO assumed the responsibility of supervision of arrestees in the hospital and serving a portion of the criminal warrants, reducing the response time of the Metro Police Department.
- Requests for Correctional Services (formerly Community Services) inmate labor have increased by 28%, and the number of hours of inmate labor has increased by 42%, saving Metro over \$ 1M per year.
- The DCSO hosted the American Correctional Association conference and received re-accreditation and remains the only system wide agency fully accredited.

Goals

- Remain the leader in the field of corrections as we are one of the few fully accredited jail systems in the country evidenced by: 95% of American Correctional Association (ACA) standards met, 100% of Tennessee Correctional Institute (TCI) standards met. Achieved the retention rate above 90 %.
- By the year 2008, the public will experience a decrease in the number of people who return to jail by ___%: a ___% of total jail population who return to jail (within six months); ___% of structured correctional service participants who return to jail (within six months).
- By the year 2008, the community and policy makers will better understand the financial impact of the DCSO, as evidenced by ___% of revenue generated as measured against budgeted funds and Offender per diem cost per facility Cost per service of civil process.

Strategic Issues

- Nearly 80% of offenders who do not receive structured correctional services return to jail, resulting in increased costs to Davidson County taxpayers, putting our neighborhoods at risk.
- There is an increased expectation for fiscal responsibility of public officials resulting in the DCSO commitment to providing accountability, fiscal transparency, and cost effective services to the community.
- With the changes to the health care in our community (TennCare), the DCSO will be required to deal with a more complex population resulting in additional behavioral services needs.

Budget Requests

FY 2007 Proposed Reduction	\$(4,835,100)	(90 FTE/s)
Special Needs Facility Adjustment	1,372,500	30 FTE/s
Blended Docket Implementation at AA Birch Bldg.	718,100	14 FTE/s
Sheriff Offender Booking Process Adjustment	260,300	6 FTE/s
State Mandated Elected Officials Salary Increase	2,600	