



Bill Purcell, Mayor

Metropolitan Government of
Nashville and Davidson County

SHERIFF

M E T R O

Mayor's Budget Hearings

FY2007-2008

Accomplishments

- * The DCSO continued its commitment to fiscal responsibility by coming in under budget, therefore avoiding supplemental appropriations and increasing revenue for FY07.
- * Sheriff's Alcohol Awareness For Everyone (SAAFE) Awarded a grant from the Governors Highway Safety Office to educate and coordinate alcohol awareness programs throughout the community.
- * The DCSO became the sixth agency in the US to be approved to participate in the 287 (g) program, allowing the DCSO to partner with Immigration and Customs Enforcement to evaluate the status of foreign born arrestees.
- * The DCSO hosted the American Jail Association conference and received re-accreditation through the American Correctional Association remaining the only system wide agency fully accredited.

Goals

- By the year 2007, the offender population will be within rated capacity and will experience enhanced programming and responsive offender services, and the taxpayer will experience lowered costs as evidenced by: 95% of American Correctional Association (ACA) standards met, 100% of Tennessee Correctional Institute (TCI) standards met and N/A% reduction in successful offender related law suits.
- By the year 2007, the public will experience a decrease in the number of people who return to jail by 10%: a 60% of total jail population who return to jail (within six months); 40% of structured correctional service participants who return to jail (within six months).
- By the year 2007, the community and policy makers will better understand the financial impact of the DCSO, as evidenced by 20% of revenue generated as measured against budgeted funds and Offender per diem cost per facility Cost per service of civil process.
- By 2007, the female population will experience additional programming recognizing gender-specific needs as measured by the percentage of the female population who do not return to Davidson County jails.

Strategic Issues

- Nearly 80% of offenders who do not receive structured correctional services return to jail, resulting in increased costs to Davidson County taxpayers, putting our neighborhoods at risk.
- There is an increased expectation for fiscal responsibility of public officials resulting in the DCSO commitment to providing accountability, fiscal transparency, and cost effective services to the community.
- With the changes to the health care in our community (TennCare), the DCSO will be required to deal with a more complex population resulting in additional behavioral services needs

Budget Requests

FY 2008 Proposed Reduction	(5,143,000) (95 FTEs)
FY 2008 State Mandated Elected Officials Salary Increase	5,200
FY 2007 Metro Council Resolution for Circuit and Criminal Court Clerks with salary effect to Sheriff	10,600
Participation in Immigration and Customs Enforcement	683,200 12 FTEs