



Karl Dean, Mayor

Metropolitan Government of
Nashville and Davidson County

Mayor's Budget Hearings
 Fiscal Year 2009-2010
 METRO Nashville

Sheriff

Accomplishments

- The Davidson County Sheriff Office (DCSO) continued its commitment to fiscal responsibility by coming in under budget, and increasing our revenue for the sixth consecutive year.
- The DCSO has increased our employee retention rate to 94 %, making our turnover rate one of the lowest in the country.
- The DCSO implemented the Immigration and Customs Enforcement 287 (g) program which allows us to evaluate the status of foreign born arrestees. The previous twelve months have resulted in 2,514 removal proceedings and revenue of \$1M.
- The DCSO remains the only system wide agency fully accredited by the American Correctional Association.

Goals

- Maintain our correctional population within its certified rated capacity while continuing to provide programming and effective rehabilitative services.
- Continue to find creative means to manage the appropriated funds while seeking alternative sources of revenue to offset the burden levied on Davidson County tax payers.
- Finalize short term and long term plans for managing the special population consisting of juveniles that are bound over as adults.

Strategic Issues

- There is an increased expectation for fiscal responsibility of public officials resulting in the DCSO commitment to providing accountability, fiscal transparency, and cost effective services to the community.
- With the changes to the health care in our community (TennCare), the DCSO will be required to deal with a more complex population resulting in additional behavioral services needs
- Nearly 80% of offenders who do not receive structured correctional services return to jail, resulting in increased costs to Davidson County taxpayers, putting our neighborhoods at risk.

Budget Requests

	Expenses	Revenue	FTEs
10% Reduction	\$(5,418,400)	\$(2,960,000)	(99.0 FTEs)
Improvements	\$ 885.800		17.0 FTEs