



Mayor's Budget Hearings

Fiscal Year 2010 - 2011

Sheriff

Budget Requests	Expenses	Revenue	FTEs
7.5% Reductions	\$(4,044,300)	\$(2,750,000)	(87.0)
Improvements	(0)	(0)	(0.0)
Grant/Special Purpose Fund Adjustments	(0)	(0)	(0.0)

Accomplishments

- The DCSO continued its commitment to fiscal responsibility by coming in under budget, and increasing our revenue for the sixth consecutive year.
- The DCSO has maintained our employee retention rate at 90 %, making our turnover rate one of the lowest in the country.
- The DCSO implemented the Imigrations and Customs Enforcement 287 (g) program which allows us to evaluate the status of foreign born arestees. Since its inception in April of 2007 there have been approximately 7,000 removal proceedings and revenue of \$ 1.9 M.
- The DCSO remains the only system wide agency fully accredited by the American Correctional Association.

Goals

- Maintain our correctional population within its certified rated capacity while continuing to provide programming and effective rehabilitative services.
- Continue to find creative means to manage the appropriated funds while seeking alternative sources of revenue to offset the burden levied on Davidson County tax payers.
- Implementation of technology to improve efficiencies and reduce overall cost.

Strategic Issues

- There is an increased expectation for fiscal responsibility of public officials resulting in the DCSO commitment to providing accountability, fiscal transparency, and cost effective services to the community.
- With the changes to the health care in our community (TennCare), the DCSO will be required to deal with a more complex population resulting in additional behavioral services needs
- Nearly 80% of offenders who do not receive structured correctional services return to jail, resulting in increased costs to Davidson County taxpayers, putting our neighborhoods at risk.

Karl Dean, Mayor
 Metropolitan Government of Nashville and Davidson County