

**Nashville Community Education Commission  
Planning Meeting  
January 26, 2013  
Agenda**

- I. Public Notice
  
- II. Approve Minutes
  - a. September
  - b. November
  - c. January
  
- III. Historical Review
  
- IV. Where are we today
  - a. Strategic Plan Review
    - i. Review Mission and Vision
  - b. Data review – PowerPoint Presentation
  
- V. FY 14 Budget Analysis
  - a. Overall Budget
  - b. 4% request
  - c. Reserve fund request
  
- VI. Ways to increase Revenue
  
- VII. Expansion Discussion
  - a. Partnership with Parks and Recreations
  - b. Partnership with Libraries

c. Partnership with Charter Schools

VIII. Big Program Ideas for Community Education

a. Working on one large scale initiative for the department

IX. Review of Strategic Plan