

Metropolitan Government of Nashville and Davidson County

FY2006 Operating Budget

Contributions to Non-Profit and Community Organizations

Schedule IV

Mayor Bill Purcell

June 7, 2005

Contributions to Non-profit and Community Organizations
Schedule IV

Organization	FY02 Budget	FY03 Budget	FY04 Budget	FY05 Budget	FY06 Proposed	FY05 - FY06 Difference
Regional Transit Authority	20,000	145,000	71,400	71,400	148,000	76,600
RTA - Commuter Rail	0	0	0	0	638,000	638,000
Wilkerson Hearing/Speech Center	222,820	222,800	222,800	31,025	25,000	(6,025)
Forest Fire Control	4,000	4,000	4,000	0	0	0
Nashville Symphony	15,000	15,000	15,000	15,000	15,000	0
Adventure Science Center **	265,250	265,300	265,300	265,300	265,300	0
Victim Offender Programs	32,450	32,500	0	0	0	0
Legal Aid Society	7,453	47,500	65,000	25,000		0
Partnership 2010	200,000	250,000	250,000	250,000	250,000	0
Sports Council **	200,000	200,000	200,000	200,000	200,000	0
Guest House	156,750	156,800	156,800	133,300	133,300	0
Renaissance Center	4,750	4,800	4,800	0	0	0
Adult Literacy	8,550	38,600	38,600	41,000	41,000	0
Community Access TV	38,000	88,000	133,000	66,500	66,500	0
Humane Association	12,500	12,500	12,500	12,500	12,500	0
Council After School Initiative	0	128,000	51,700	0	0	0
Project Neighborhood Aftercare	510,300	510,300	610,300	562,153	619,000	56,847
Nashville Public TV	2,050,229	1,339,612	1,081,100	0	0	0
Sister Cities Program **	0	30,000	30,000	30,000	40,000	10,000
Affordable Housing *	1,778,082	1,983,573	2,055,090	476,074	0	(476,074)
Domestic Violence Intervention Center	110,950	162,200	169,600	144,200	144,200	0
Kelly Miller Smith Center	53,000	53,000	53,000	45,000	45,000	0
Neighborhood Justice Center	90,630	133,100	0	0	0	0
YMCA Model Metro	2,500	2,500	2,500	0	0	0
Nashville Zoo	500,000	0	0	0	0	0
Nashville Minority Business Development Center	50,000	400,000	0	196,892	0	(196,892)
Cumberland Region Tomorrow	25,000	50,000	25,000	0	0	0
Ujima House Inc	28,000	0	0	30,000	50,000	20,000
Heart of Hope Gardens Housing Program	300,000	300,000	300,000	0	0	0
Local Initiatives Support Corporation (LISC)	100,000	100,000	100,000	0	0	0
YWCA Domestic Violence Center	0	300,000	420,000	322,000	400,000	78,000
United Way Family Resource Centers	0	250,000	359,000	305,100	359,000	53,900
NFP Taxes on Gasoline	0	25,000	0	0	0	0
Second Harvest Food Bank	0	50,000	250,000	200,000	250,000	50,000
Nashville's Table	0	5,000	5,000	4,300	0	(4,300)
Hermitage	0	50,000	50,000	0	0	0
Tennessee Justice Center	0	11,000	11,000	0	0	0
Metro Education Access	0	10,000	115,000	57,500	57,500	0
Nashville Public TV (Play Back for CATV)	0	55,000	0	0	0	0

Project Return	35,000	0	0	0	0	0
Mary Parrish Center	0	40,000	40,000	34,000	78,500	44,500
Donelson Senior Citizens Center	0	25,000	0	0	0	0
Renewal House	0	20,000	20,000	17,000	17,000	0
Jefferson Street United Partners (JUMP)	0	35,000	35,000	29,800	50,000	20,200
Nashville Children's Theater	0	0	35,000	29,700	29,700	0
Reconciliation Ministries	0	0	40,000	34,000	34,000	0
Mediation Services	0	0	231,100	0	55,000	55,000
TN Voices for Children	0	100,000	95,404	0	0	0
Nashville SEES	0	0	0	85,000	50,000	(35,000)
African American Museum	0	0	0	40,000	300,000	260,000
CEO Academy	0	0	0	30,000	30,000	0
Hadley Park Tennis	0	0	0	60,000	60,000	0
Morningstar Domestic Violence Program	0	0	0	35,000	50,000	15,000
Women's Study Impact	0	0	0	50,000	0	(50,000)
Contribute Affordable Housing *	0	0	0	100,000	100,000	0
Community Impact EITC Initiative	0	0	0	0	50,000	50,000
Hands on Nashville	0	0	0	0	150,000	150,000
Nashville Exchange Club ***	0	0	0	20,000	0	(20,000)
Grand Total	\$ 6,821,214	\$ 7,651,085	\$ 7,623,994	\$ 4,048,744	\$ 4,813,500	\$ 764,756

* Previously reported as single contribution. Account 01101539 includes appropriations for Mayor's Affordable Housing Initiative

Account 01101578 includes appropriation made by the Metro Council in FY05.

** Funded by Hotel/Motel Occupancy Tax Fund

*** Funded by Metro Council from transfer from Contingency Account in FY05.