

FY2005 Fee Update

Object Account Number	Object Account Name	Department Name	Legal Authorization for Revenue	Description of Revenue	Computation of Revenue	Exemptions of Revenue	Date Fee Last Increased	Use of Revenue	Frequency of Collection	FY05 Budget	FY04 Budget	FY04 Actual	Page # Revenue Manual
403205	Beer Permit Privilege Tax	Beer Board	M.C.L. Section 7.08.060B; T.C.A. 57-5-104(b)(1)	Beer Permit Taxes	\$100.00 per permit	None	Pre - 1998	Funds are deposited into the General Fund for general government activities.	Daily	140,000	140,000	146,766	D9, R4
403309	Beer Permit	Beer Board	M.C.L. 7.08.060A; T.C.A. 57-5-104(a)	Beer Permit Fees	\$250.00 per application	None	Pre - 1998	Funds are deposited into the General Fund for general government activities.	Daily	70,000	100,000	96,000	D18, R4
403317	Dance Permit	Beer Board	M.C.L. 6.12.020	Dance Permit Fees	\$100.00 per application	None	Pre - 1998	Funds are deposited into the General Fund for general government activities.	Daily	24,000	23,800	29,200	D20, R4
404104	Beer Law Violation Fine	Beer Board	M.C.L. 7.08.150A; T.C.A. 57-5-108(2)(a)	Beer violation fines	Up to \$1500 civil penalty levied when a location pleads guilty or is found guilty of a violation	Permit holder has the option to have their permit suspended in lieu of paying a civil penalty.	Pre - 1998	Funds are deposited into the General Fund for general government activities.	Daily	36,000	36,000	127,550	E5, R4

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404105	Traffic Violation Admin Fee	Circuit Court Clerk	Ordinance 93-685, 991657	Traffic violation fee	\$12.00 per citation	None	1999	Funds are deposited into the General Fund for general government activities.	Daily	310,000	220,000	387,768	E5, R6
404108	Environmental Court Fine	Circuit Court Clerk	M.C.L. 1.01.030	Environmental Court Fines	\$50.00 per day	None	Set by State Statute	Funds are deposited into the General Fund for general government activities.	Daily	60,000	60,000	75,498	E8, R6
404111	Traffic Violation Fine	Circuit Court Clerk	M.C.L. 2.56.210, 12.84	Traffic Violation Fines	Fine ranges from \$25 to \$500 based upon offense	None	Set by State Statute	Funds are deposited into the General Fund for general government activities.	Daily	3,900,000	3,600,000	4,029,069	E9, R6
404200	Court Clerks-Fines & Costs	Circuit Court Clerk	T.C.A. 16-15-501	Circuit Court Fines	\$20.00 - \$100.00 based upon offense	None	Set by State Statute	Funds are deposited into the General Fund for general government activities.	Only upon appeal	400	600	100	E10, R6
404502	Environmental Court Penalty	Circuit Court Clerk	M.C.L. 1.01.030	Environmental Court Fines	\$50.00 per day	None	Set by State Statute	Funds are deposited into the General Fund for general government activities.	Upon payment	1,500	1,500	4,160	E18, R6
404600	Litigation Tax	Circuit Court Clerk	T.C.A. 67-4-601, M.C.L. 5.16.060, Resolution R95-1750, RS2004-325	County Tax	\$18.75 per new case (\$5.00 allocated for jail construction)	State and Metro are exempt	1995	Funds are deposited into the General Fund for general government activities.	Daily	80,000	325,000	78,086	E19, R6

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404600	Litigation Tax	Circuit Court Clerk	T.C.A. 67-4-601, M.C.L. 5.16.060, Resolution R95-1750, RS2004-325, BL2004-179	County Tax	\$19.75 per taxable citation (\$5.00 allocated for jail construction; \$1.00 for Mediation)	Paid only if found guilty in court, or if fine is paid past court date	1995	Funds are deposited into the General Fund for general government activities.	Daily	398,000	0	427,881	E19, R6
404600	Litigation Tax	Circuit Court Clerk	T.C.A. 67-4-601, M.C.L. 5.16.060, Resolution R95-1750, RS2004-325	County Tax	\$18.75 per new case (\$5.00 allocated for jail construction)	State and Metro are exempt	1995	Funds are deposited into the General Fund for general government activities.	Daily	22,000	22,000	26,060	E19, R6
407200	Court Clerks-Comm & Fees	Circuit Court Clerk	T.C.A. 8-21-401	Fees and Commissions	5% and 15% of Fees and Taxes	State and Metro are exempt	Set by State Statute	Funds are deposited into the General Fund for general government activities.	Daily	1,700,000	1,500,000	6,503,198	G1, R6

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401531	Attorney Fee-Clerk & Master	Clerk and Master - Chancery	T.C.A. 67-4-601(b)	Tax Attorney Fees on delinquent taxes	10% of base amount of tax	N/A	1987	Funds are deposited into the General Fund for general government activities.	Daily	325,000	261,300	477,155	B14, R7
404600	Litigation Tax	Clerk and Master - Chancery	T.C.A. 67-5-2404	County Litigation Tax	Metro Council Resolution R95-1750 & Substitute Resolution RS2004-325	State of Tennessee exempt per T.C.A. 67-4-601 (b) (3)	07/01/2004	Funds are deposited into the General Fund for general government activities.	Daily	44,400	55,000	45,039	E19, R7
407200	Court Clerks-Comm & Fees	Clerk and Master - Chancery	T.C.A. 8-21-401	Clerk & Master fees, commissions, and interest	As specified in T.C.A. 8-21-401	N/A	1999	Funds are deposited into the General Fund for general government activities.	Daily	845,000	802,400	1,117,131	G1, R7

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403114	Arborist License	Codes Administration	Ord. BL2004-253: Amendment. 1 to Ord. 93-882; Ord. 93-882	Arborist permit fee	\$25.00 per permit	N/A	No change since at least 1994	Funds are deposited into the General Fund for general government activities.	Monthly	200	200	25	D3, R8
403305	Building Permit	Codes Administration	Ord. BL2004-175	Building permit fees for residential/commercial construction	Various unit costs of measure multiplied by unit costs for full cost recovery of services	N/A	04/24/2004	Funds are deposited into the General Fund for general government activities.	Daily	4,736,000	4,450,000	4,805,204	D16, R8
403306	Electrical Permit	Codes Administration	Ord. BL2004-175	Electrical permit fees for residential/commercial construction	Various unit costs of measure multiplied by unit costs for full cost recovery of services	N/A	04/24/2004	Funds are deposited into the General Fund for general government activities.	Daily	1,093,000	650,000	843,715	D16, R8
403307	Plumbing Permit	Codes Administration	Ord. BL2004-175	Plumbing permit fees for residential/commercial construction	Various unit costs of measure multiplied by unit costs for full cost recovery of services	N/A	04/24/2004	Funds are deposited into the General Fund for general government activities.	Daily	880,000	408,000	534,977	D17, R8
403310	Gas Code Permit	Codes Administration	Ord. BL2004-175	Gas/Mechanical permit fees for residential/commercial construction	Various unit costs of measure multiplied by unit costs for full cost recovery of services	N/A	04/24/2004	Funds are deposited into the General Fund for general government activities.	Daily	805,000	370,000	479,154	D18, R8
407613	Build Permit Data	Codes Administration	Ord. 96-555	Miscellaneous income including copy charges and computer lists of contractors	Flat fee per requested list (\$100 per list) and per page coping charge	N/A	04/24/2004	Funds are deposited into the General Fund for general government activities.	Monthly	3,000	2,500	3,153	H8, R8

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407701.BUILD	Building Appeals	Codes Administration	Ord. 98-1445	Appeal filing fees for board; contractors' licensing fees	Flat fee (\$50) per building appeal filing	N/A	1998	Funds are deposited into the General Fund for general government activities.	Weekly	7,600	7,500	7,200	H12, R8
407701.ELECTRIC	Electrical Appeals	Codes Administration	Ord. 91-1526; 91-1558 M.C.L. 14-1-27; 14-1-69	Appeal filing fees for board; electrical examination and licensure fees	Flat fee (\$50) per electrical appeal filing; electrical contractor yearly license renewal fees	N/A	1998	Funds are deposited into the General Fund for general government activities.	Weekly	55,000	55,000	89,455	H12, R8
407701.MECH/GAS	Mech/Gas Appeals	Codes Administration	Ord. 91-1527; 90-1253 M.C.L. 19-1-99; 19-1-31	Appeal filing fees for board; gas/mechanical examination and licensure fees	Flat fee (\$50) per gas/mechanical appeal filing; gas/mechanical contractor yearly renewal license fees	N/A	1998	Funds are deposited into the General Fund for general government activities.	Weekly	47,000	47,000	46,245	H12, R8
407701.PLUMBING	Plumbing Appeals	Codes Administration	Ord. 91-1529; 94-1226, 1994 BL2004-178 M.C.L. 33-1-69; 33-1-26	Appeal filing fees for board; plumbing examination and licensure fees	Flat fee (\$50) per plumbing appeal filing fee; plumbing contractor yearly license renewal fees	N/A	1998	Funds are deposited into the General Fund for general government activities.	Weekly	54,000	48,000	61,190	H12, R8
407701.ZONE	Zoning Appeals	Codes Administration	Ord. BL2001-585	Zoning appeal fees	Fee amount multiplied by the number of appeals	N/A	1998	Funds are deposited into the General Fund for general government activities.	Weekly	100,000	100,000	89,337	H12, R8
407707	Plans Examination	Codes Administration	Ord. BL2004-175	Plan examination fees for code compliance of plans, specifications, drawings, etc.	Various unit costs of measure multiplied by unit costs for full cost recovery of services	N/A	2004	Funds are deposited into the General Fund for general government activities.	Daily	418,000	375,000	384,117	H16, R8

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407709	Code Enforcement	Codes Administration	Ord. BL2004-175; Ord. BL2001-585	Direct and indirect costs for repairs, alterations, or improvements for removal or demolition of property	Actual cost of liens and associated costs (advertising, title research, interest, attorney fees) associated with each individual lien	N/A	No change since at least 2001	Funds are deposited into the General Fund for general government activities.	Monthly	100,000	80,000	143,895	H17, R8
407724	FHA-VA Inspection	Codes Administration	M.C.L. 16.24.150, B	Special FHA or VA inspections	\$100.00 per inspection	N/A	No change since at least 2001	Funds are deposited into the General Fund for general government activities.	Monthly	2,600	2,500	1,820	H23, R8
407755.AUTO	Abandoned Vehicles	Codes Administration	Ord. 2002-1128; 2002-1071; 93-620	Towing and demolition fees of abandoned vehicles	\$35.00 per abandoned vehicle removed	N/A	2002	Funds are deposited into the General Fund for general government activities.	Monthly	4,600	4,500	4,935	H32, R8

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403105	Motor Vehicle License	County Clerk	T.C.A. Title 55, Ch 1-6; M.C.L. 5.32.110	Private Passenger Wheel Tax	\$34.25 per decal issued	Auto manufacturers and dealers, husbandry implements, foreign vehicles, motorized bicycles, POW/medaled/disabled veterans, non-profit rescue vehicles, non-residents, mobile homes, trailers, school bus operators, wheelchair-bound disabled persons, enlisted		Funds are deposited into the General Fund for general government activities.	Daily	13,000,000	13,100,000	13,634,946	D1, R10
403108	Pawnbroker License	County Clerk	T.C.A. 45-15-107; T.C.A. 45-15-108; T.C.A. 45-6-208; T.C.A. 45-6-207	Title Pledge Lender License Fee; Title Pledge Lender License Transfer Fee; Pawnbroker License Transfer Fee; Pawnbroker License Fee	\$50 per title pledge lender; \$50 per title pledge lender address transfer; \$10 per pawnbroker address transfer; \$50 per new pawnbroker license	N/A		Funds are deposited into the General Fund for general government activities.	Annually	900	2,500	2,410	D2, R10

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403201	Commercial Vehicle Wheel Tax	County Clerk	M.C.L. 5.32.030; T.C.A. 5-8-102	Wheel Tax Fee; Counties may levy a privilege tax on motor vehicles, commonly called a "wheel tax." The tax may be levied by one of the following methods: (1) by passage of a resolution by a 2/3 vote of the county legislative body	\$45.25 per registration	Non-resident motorists; disabled veterans; School System Operational Vehicles		Funds are deposited into the General Fund for general government activities.	Daily	2,100,000	2,355,000	2,121,911	D4, R10
403202	Wholesale Beer Tax	County Clerk	T.C.A. 57-6-101 through 57-6-118	A tax on the sale of beer and similar alcoholic beverages of not more than 5% alcoholic content by weight, except wine, at wholesale. This tax is collected by the State of Tennessee and transferred to Metro on a monthly basis.	17% of the wholesale price	Beer or ale sold to any port exchange, ship service store, commissary, open mess, officers' club, N.C.O. club, or other organization recognized by and located on any fort, base, camp or post of the United States armed forces.		Funds are deposited into the General Fund for general government activities.	Monthly transfer from the State of Tennessee	13,440,700	13,200,000	13,326,200	D5, R10

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403203	Alcoholic Beverage Privilege Tax	County Clerk	T.C.A. 57-4-301; T.C.A. 57-5-101 through 57-3-208	Liquor By The Drink License; A privilege tax must be paid by every person, firm, corporation, joint stock company, syndicate, or association in this state storing, selling, distributing, or manufacturing beer and alcoholic beverages of less than 5% alcohol	\$100 for common carrier (dining car, plane, boat) \$300 for private club \$1,000 for hotel or motel Based on seating capacity in restaurants: \$600 for 75-125 seats \$750 for 126-175 seats \$800 for 176-225 seats \$900 for 226-275 seats \$1,000 for 276+	1. Manufacturers and rectifiers duly qualified are exempt on all out of state shipments made to persons holding both federal and state permits to sell alcoholic beverages. T.C.A. § 57-3-303. 2. Intoxicating liquors with an alcoholic content or more than		Funds are deposited into the General Fund for general government activities.	Monthly	300,000	350,000	340,845	D6, R10
403204	Alcoholic Beverage Gross Rcpt Tax	County Clerk	T.C.A. 57-4-306	This is a tax upon the sale or distribution by sale or gift of wine and distilled spirits with an alcoholic content of more than 5% by weight or any liquid product containing distilled alcohol capable of being consumed by a human irrespective of alcoholic	1. \$1.10 per gallon (\$.29 per liter) of wine and intoxicating liquor or alcoholic beverages with an alcoholic content of 7% or less. 2. \$4.00 per gallon (\$1.06 per liter) of distilled spirits. Distribution: 50% of collections are distributed to Metro	1. Manufacturers and rectifiers duly qualified are exempt on all out of state shipments made to persons holding both federal and state permits to sell alcoholic beverages. T.C.A. § 57-3-303. 2. Intoxicating liquors with an alcoholic content or more than		Funds are deposited into the General Fund for general government activities.	Monthly	294,200	290,100	269,820	D7, R10

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403204	Alcoholic Beverage Gross Rcpt Tax	County Clerk	T.C.A. 57-4-306	This is a tax upon the sale or distribution by sale or gift of wine and distilled spirits with an alcoholic content of more than 5% by weight or any liquid product containing distilled alcohol capable of being consumed by a human irrespective of alcoholic	1. \$1.10 per gallon (\$.29 per liter) of wine and intoxicating liquor or alcoholic beverages with an alcoholic content of 7% or less. 2. \$4.00 per gallon (\$1.06 per liter) of distilled spirits. Distribution: 50% of collections are distributed to Metro	1. Manufacturers and rectifiers duly qualified are exempt on all out of state shipments made to persons holding both federal and state permits to sell alcoholic beverages. T.C.A. § 57-3-303. 2. Intoxicating liquors with an alcoholic content or more than		Funds are deposited into the General Fund for general government activities.	Monthly	2,699,500	2,432,100	2,611,863	D7, R10
403206	Business Tax (USD)	County Clerk	T.C.A. 67-4-706, 708, 709, 724 Amendment effective 9-1-02	Business Tax	\$5 x number of various documents recorded. \$5.00 per number of various documents recorded Gross revenues multiplied by various tax rates \$50.00 per transient vendor permit \$100 per sidewalk vendor permit \$45.00 per manufactured home installer decal (Given in state law-- manufacturers, doctors, lawyers, schools, hospitals, etc.		Funds are deposited into the General Fund for general government activities.	Daily (applications)/ Annually (renewals-due by 2-28;5-31;8-31;11-30)	8,800,000	8,200,000	7,937,586	D10, R10

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403206	Business Tax (GSD)	County Clerk	T.C.A. 67-4-709(a)(6), 717; 68-126-406; M.C.L. (13.08.040)	Business Tax	\$5 x number of various documents recorded. \$5.00 per number of various documents recorded Gross revenues multiplied by various tax rates \$50.00 per transient vendor permit \$100 per sidewalk vendor permit \$45.00 per manufactured home installer decal	Given in state law--manufacturers, doctors, lawyers, schools, hospitals, etc.		Funds are deposited into the General Fund for general government activities.	Daily	8,700,000	8,000,000	9,391,615	D10, R10
403206	Business Tax	County Clerk	T.C.A. 67-4-706, 708, 709, 724.	Each county and/or incorporated municipality in which such a business, business activity, vocation or occupation is conducted may levy a business tax not exceeding the rates established by state law. T.C.A. § 67-4-704. The county clerk collects the tax an	Varies based on Class; Annual license fee of \$15. \$5.00 per number of various documents recorded Gross revenues multiplied by various tax rates \$50.00 per transient vendor permit \$100 per sidewalk vendor permit \$45.00 per manufactured home installer	1. Professional services as listed above are specifically exempt. 2. Any blind person is exempt if he or she: (1) owns less than \$2,500 of property; (2) does business with capital not exceeding \$2,500; (3) resides in Tennessee; and (4) is the sole benefi		Funds are deposited into the General Fund for general government activities.	Annually	8,800,000	8,200,000	7,937,586	D10, R10
403207	Hotel Occupancy Tax	County Clerk	M.C.L. 76.143; T.C.A. 7-4-101; M.C.L. 5.12.060	Hotel/Motel Occupancy Tax	5% of room fee split as follows: 2/5 for direct promotion of tourism 1/5 for tourist related activities 1/5 for constructing, financing, and operation of a convention center 1/5 deposited to the General Fund	5% of room charge		Funds are deposited into the Hotel/Motel Fund for general government activities.	Monthly	19,749,500	19,872,484	19,379,502	D14, R10

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403301	Wholesale Liquor Tax	County Clerk	M.C.L. 7.12.040 T.C.A. 57-3-501 through 504	Wholesale Liquor Tax	5% of the wholesale price plus recording & collecting fee (split with cities of Old Hickory, Berry Hill, Goodlettsville)	N/A		Funds are deposited into the General Fund for general government activities.	Monthly	2,700,000	2,640,000	2,587,548	D15, R10
403400	Franchise Fees	County Clerk	M.C.L. 6.26.240; BL2003-36	Franchise Fees paid by Nashville Gas and Bellsouth	5% of gross receipts from sale transportation, and distribution plus \$62,200 per year for Nashville Gas; 5% of gross revenue for Bell South	N/A		Funds are deposited into the General Fund for general government activities.	Quarterly	9,520,000	13,020,000	9,489,077	D22, R10
407300	Elected Officals-Comm & Fees	County Clerk	T.C.A. 67-4-411 Amendment effective 7-1-04	Marriage Issuance Fee	\$93.50 per 5,400 marriage licenses (\$93.50=\$15(we get 5%) +\$10 (we get 5%) + \$8.50(we get all) + \$60(we get 0)	Couples w/counseling pays \$33.50 per license	07/01/2004	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Elected Officals-Comm & Fees	County Clerk	T.C.A. 67-4-411 Amendment effective 7-1-04	Certification of Marriage	\$4.00 per number of certified copies	N/A	07/01/2004	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Elected Officals-Comm & Fees	County Clerk	T.C.A. 8-16-106 & 201	Notary Application Fee	\$12.00 per 3,500 notary applications (\$5 goes to State for each)	N/A	07/01/1993	Funds are deposited into the General Fund for general government activities.	Daily	4,000,000	3,700,000	3,867,124	G3, R10
407300	Elected Officals-Comm & Fees	County Clerk	T.C.A. 8-16-106 & 202	Notary Filing Bond Fee	\$1.50 per number of bonds	N/A	1986	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10

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407300	Elected Officals-Comm & Fees	County Clerk	T.C.A. 8-16-106 & 203	Notary Name Change Fee	\$3.00 per number of notary name changes	N/A	07/01/2004	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Elected Officals-Comm & Fees	County Clerk	T.C.A. 8-16-106 & 204	Certification of Notary	\$2.00 per number of certified copies	N/A	1986	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 8-21-701	Registration of Automobile License	\$0.75 per private passenger and commercial vehicle registrations	N/A	1963	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-4-105c	Mail Fee for Plates	\$2 x number of plates mailed	N/A	1993	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-4-105c	Mail Fee for Decals	\$1 x number of decals mailed	N/A	1989	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-4-117(b)(3)	Clerk Registration Fee for Dealer Plates	\$1.25 x number of plates	N/A	1988	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10

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407300	Motor Vehicle License	County Clerk	T.C.A. 55-4-122c	Clerk Registration Fee Outside TN	Additional \$4 per plate for out of state registration	N/A	1989	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-4-123(e)	Clerk Registration Fee for Rental Fleet	Additional \$4 charge for a rental fleet vehicle	N/A	1989	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-4-22(c)(1)	Dealer License Fee	\$5 per license	N/A	1989	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-6-104(1)	Clerk Registration Fee for Plates	\$2.50 per plate issued	N/A	1993	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-6-104(2)	Clerk Registration Replacement Fee	\$0.50 per replacement plate	N/A	1967	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-6-104(3) Amendment effective 7-1-04, HB 2212, Chapter 660	Clerk Title Fee	\$10.50 (\$5.00 goes to State)	N/A	07/01/2004	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10

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407300	Motor Vehicle License	County Clerk	T.C.A. 55-6-104(4) Amendment effective 7-1-04, HB 2212, Chapter 660	Clerk Title Replacement Fee	\$10.50 (\$5.00 goes to State)	N/A	07/01/2004	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-6-104(5)	Sales Tax Issuance Fee	\$1 per transaction involving sales tax	N/A	1989	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-6-104(5)	Fee for Sales Tax Collection	5% of sales tax collected	Non-profit businesses, lease & rental companies	07/01/2004	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-4-115(a)(11)	Temporary Tag Fee	\$2.50 x number of tags issued	N/A	1993	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-4-117(a)	Clerk Replacement Fee	\$1.25 x number of tags issued	N/A	1993	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407300	Motor Vehicle License	County Clerk	T.C.A. 55-4-117(b)(3)	Clerk Registration Fee to Truck Dealers	\$1.25 x number of registrations	N/A	1988	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10

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407300	Motor Vehicle License	County Clerk	T.C.A. 55-6-104(4)	Title Printing Fee	\$2.00 x number of titles printed	N/A	1994	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	G3, R10
407715	Business Tax Recording Fee	County Clerk	T.C.A. 67-4-717	Collecting & Recording Fee on business tax payments in the GSD	\$5.00 per number of various documents recorded	N/A	1989	Funds are deposited into the General Fund for general government activities.	Daily	0	0	4,510	H21, R10
407715	Business Tax Recording	County Clerk	T.C.A. 67-4-717	Recording fee from the County Clerk to record business tax payments in the USD	\$5.00 per record	No	1989	Funds are deposited into the General Fund for general government activities.	Daily	625,000	625,000	734,211	H21, R10

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403122	Clerk's Data Entry Fee	Criminal Court Clerk	T.C.A. 8-21-401	Criminal Court Clerk Data Entry Fees	\$2.00 per warrant, state traffic ticket, or state citation	A disposition on case that does not incur court costs or indigence	1999	Funds are deposited into the General Fund for general government activities.	Daily	25,000	25,000	25,491	D4, R11
404101	Metro Courts-Fines & Costs	Criminal Court Clerk	T.C.A. 8-21-901: 8-26-105:8-26-106	Criminal Court Costs	\$15.00 per arrest, \$44.00 per day in jail	A disposition on a case that does not incur court costs or indigence	1999	Funds are deposited to the General Fund to offset Criminal Court operations	Daily	566,000	552,400	628,831	E3, R11
404106	DUI Fines	Criminal Court Clerk	T.C.A. 55-10-403	DUI Fines	Exact amount of fine is set by the Judge	No fine assessed on case or was not a DUI case	1999	Funds are deposited to the General Fund to offsets Criminal Court operations	Daily	290,300	300,000	293,963	E6, R11
404106	DUI Fines	Criminal Court Clerk	T.C.A. 55-10-403	DUI Fines	\$100 dedicated fine on DUI cases in criminal cases, which goes to Nashville Drug Court Foundation	No fine assessed on case or was not a DUI case	1999	Offset expense of approved alcohol and drug rehabilitation facilities	Daily	8,900	0	8,093	E6, R11
404107	Game/Fish Violation Fine	Criminal Court Clerk	T.C.A. 70-2-101 Thru 70-4-211: 69-10-216:69-10-217: 40-35-110	Game/Fish Violation Fines	Exact amount of fine is set by the Judge	No fine assessed on case	1999	Funds are deposited to the General Fund to offset Criminal Court operations	Daily	3,900	1,300	2,654	E7, R11
404109	Pre-Trial Diversion Cost	Criminal Court Clerk	T.C.A. 40-15-105	Pre-Trial Diversion Costs	\$10 per month while on Pre-Trial Diversion Program - Criminal Court	A disposition on case that does not incur court costs or indigence or not on pre-trial	1999	Funds are deposited to the General Fund to offset the expense of administering the Sheriff's Pre-Trial Diversion program	Daily	1,800	1,700	2,128	E8, R11

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404110	Indigent Defendant Cost	Criminal Court Clerk	T.C.A. 40-14-210	Indigent Defendant Costs	\$12.50 per case or citation	A disposition on case that does not incur court costs or indigence	1999	Funds are deposited to the General Fund to offset the expense on administering the Public Defender's Office	Daily	148,900	156,700	152,012	E9, R11
404200	Court Clerks-Fines & Costs	Criminal Court Clerk	T.C.A. 8-26-105: 8-26-106: 8-21-901	Criminal Court Fines	\$15.00 per arrest; \$44.00 per day in jail	A disposition on case that does not incur court costs or indigence	1999	Funds are deposited into the General Fund for general government activities.	Daily	176,500	200,000	260,636	E10, R11
404244	Return Prisoners Cost	Criminal Court Clerk	T.C.A. 40-9-126:40-9-127	Return prisoner cost	Actual cost of extraditing prisoner	No extradition costs incurred on the case	1999	Funds are deposited to the General Fund to reimburse extradition expenses incurred by Metro Police Department - Criminal Investigations Division	Daily	7,300	8,500	17,464	E15, R11
404350	Breath Alcohol Conc Test Fee	Criminal Court Clerk	T.C.A. 55-10-403 (h) (2)	Breath alcohol test fees	\$17.50 for breath test in DUI; \$ 20.00 if drug related	A disposition on case that does not incur court costs or indigency	1999	Funds are deposited to the General Fund to offset Criminal Court operations	Daily	11,300	11,800	11,746	E16, R11
404451	DUI Program	Criminal Court Clerk	Metro Ordinance Nos. 089-1065 and 090-1150	DUI Program revenue	\$20.00 per month for every month supervised by ADAPT - Criminal Court	A disposition on case that does not incur court costs or indigence or not on ADAPT	1990	Funds are deposited to the General Fund to offset expense for Administration of APAPT Program	Daily	39,500	29,400	45,554	E17, R11

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404454	CCC Probation Fees	Criminal Court Clerk	T.C.A. 40-28-201	Criminal Court Probation Fees	\$ 20.00 per month for every month supervised by General Sessions' Probation Department	A disposition on case that does not incur court costs or indigence or not on probation.	1999	Help Offset expense for Administration of Metro Probation Department	Daily	521,400	466,100	447,895	E18, R11
404600	Litigation Tax	Criminal Court Clerk	T.C.A. 67-4-601 (Also By Metro Ordinance 092-248)	Taxes	County litigation tax charged on every general sessions case which resulted in a conviction	A disposition on case that does not incur court costs or indigence	1999	Funds are deposited to the General Fund to offset Criminal Court operations	Daily	204,400	270,000	210,691	E19, R11
407200	Court Clerks-Comm & Fees	Criminal Court Clerk	T.C.A 8-21-401	Criminal Court Clerk Fees and Commissions	Clerk Fees (Flat Rate) and commissions assessed on all criminal and general sessions court cases	A disposition on case that does not incur court costs	1999	Funds are deposited into the General Fund for general government activities.	Daily	1,619,200	1,583,800	1,503,718	G1, R11
407250	Agency Collections - CCC	Criminal Court Clerk	T.C.A. 40-24-105	Fines and Costs Collected by Collection Agency	All criminal general sessions cases not paid in full by defendants within 6 months and turned over to collection agency	Costs not collected by our collection agency	1999	Funds are deposited into the General Fund for general government activities.	Monthly	200,400	184,900	189,793	G2, R11

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407605	Voter Registration Lists	Election Commission	T.C.A. 2-2-138	CDs of lists & mailing labels of registered voters available for sale to the public	Charge may not exceed to cost of list preparation and production.	None	01/01/2005	Funds are deposited into the General Fund for general government activities.	Daily	2,500	4,952	2,500	H5, R13
407714	Small City Election	Election Commission	T.C.A. 2-12-109(b)	Reimbursement for costs related to satellite city elections.	Election Commission's actual costs plus indirect costs are charged to satellite cities	None	07/01/2004	Funds are deposited into the General Fund for general government activities.	After each election	23,500	19,600	10,525	H20, R13

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407601	Photostat & Microfilm	Fire	T.C.A. 7-61-102	Photostat & Microfilm	\$1.00 Per copy for an individual and \$10.00 per copy for Attorney.	None	Never increased since inception	Funds are deposited into the General Fund for general government activities.	Daily	2,000	2,200	4,449	H1, R16
407601	Photostat & Microfilm	Fire	Ord. 043-014, Metro Charter 10.80.010	Photostat & Microfilm	\$10.00 per report.	None	Never increased since inception	Funds are deposited into the General Fund for general government activities.	As received	2,000	3,000	2,650	H1, R16
407606.JUNK	Junk	Fire	Ord. 043-014, Metro Charter 10.80.010	Sale of scrap/junk materials	Based on weight of items	None	Pre - 1995	Funds are deposited into the General Fund for general government activities.	As received	300	0	254	H5, R16
407606.JUNK	Junk	Fire	Ord. 043-014, Metro Charter 10.80.010	Sale of scrap/junk materials	Based on weight of items	None	Pre - 1995	Funds are deposited into the General Fund for general government activities.	As received	400	1,000	372	H5, R16
407748	Emergency Ambulance	Fire	T.C.A. 7-61-102	Emergency Ambulance	Private pay transactions based on trends of fee increases or decreases in prior years revenues. New estimate includes rate increase.	None	2004	Funds are deposited into the General Fund for general government activities.	Daily	9,729,900	0	1,400	H31, R16

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404103	Drug Screening Fine	General Sessions Court	General Sessions Court order	Drug Testing Fee	\$25.00 per drug test	Indigency	02/1990	Funds are deposited into the General Fund for general government activities.	Daily or Weekly	25,600	41,000	30,527	E4, R18
404106	DUI Fines	General Sessions Court	T.C.A. 55-10-451 & 452	DUI Fines	\$100 of the DUI fine per paying offender is earmarked for this dedicated fund	Indigency	1994	Dedicated fund and the use is limited to Alcohol and Drug Programs defined by statute	Daily or Weekly	70,000	75,000	84,200	E6, R18
404300.DUI	DUI School. Fee	General Sessions Court	M.C.L. 2.56.550	DUI School Fee	\$220.00 per referral	Indigency	10/2000	Funds are deposited into the General Fund for general government activities.	Daily or Weekly	0	0	310,660	E16, R18
404300.TRAFFIC	Traffic School. Fee	General Sessions Court	M.C.L. 2.56.530	Traffic School Fee	\$55.00 per class	Indigency	08/2004	Funds are deposited into the General Fund for general government activities.	Daily or Weekly	0	0	1,398,390	E16, R18
404452	Electronic Monitor Program	General Sessions Court	General Sessions Court Order	Electronic Monitoring Fee for House Arrest Program	\$7 per day for each day sentenced to the program	Indigent Persons	08/1994	Funds are deposited into the General Fund for general government activities.	Daily or Weekly	50,000	66,000	61,672	E17, R18

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403111	Pet Registration	Health	Metro Charter 10.104.1	Pet License Fee	\$4.00 per registration	None	1998	Funds are deposited to the General Fund to offset animal services program expenses	Daily	330,000	280,000	313,528	D2, R19
403119	Tattoo License	Health	RS2004-261	Tattoo license fees	\$140.00 for Tattoo Artist, \$280.00 for Tattoo Facility, \$140.00 Body Piercing Technician, \$70.00 Body Piercing Studio	None	11/22/2002	Funds are deposited to the General Fund to offset the environmental monitoring program expenses	Daily	16,500	17,300	7,685	D3, R19
403315	Air Pollution Permit	Health	Metro Charter 10.104.1	Air Pollution Permit Fees	Determined by the Environmental Protection Agency	None	2004	Funds are deposited to the General fund to offset air quality program expenses	Daily	175,000	175,000	196,451	D20, R19
404007	Return Check Fee	Health	Metro Charter/Board of Health	Return Check Fees	\$10.00 per returned check	Refusal to pay	04/1993	Funds are deposited to the General Fund to offset health program expenses	Sporadically	100	300	150	E2, R19
404210	Civil Fines	Health	Metro Charter/Board of Health	Violation Fines	Board of Health by Authority of Metro Charter	None	2004	Funds are deposited to the General Fund to offset food protection services program expenses	Weekly	40,000	40,000	51,010	E13, R19
404214	First Offenders Drug Ed Program	Health	Metro Charter/Board of Health	Class Fees	\$120.00 per person	None	2003	Funds are deposited to the General Fund to offset program expenses	Weekly	100,000	90,000	99,705	E13, R19

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407601	Photostat & Microfilm	Health	Metro Charter 10.104.1	Per Page Fee for Copies	Board of Health by Authority of Metro Charter	None	1996	Funds are deposited to the General Fund to offset health policy and research program expenses	Sporadic	300	1,000	136	H1, R19
407627	Certificates-Vital Statistic	Health	RS2002-1048	Certificate Fees	Contract with the State of Tennessee	None	10/2002	Funds are deposited into the General Fund for general government activities	Daily	400,000	318,000	409,914	H8, R19
407651	Medical Reports	Health	RS2002-1048	Per Page Fee	Board of Health by Authority of Metro Charter	None	1996	Funds are deposited to the General Fund to offset vital statistics program expenses	Weekly	3,000	3,000	2,466	H9, R19
407731	Primary Clinic Fee Individual	Health	Metro Charter 10.104.1	Clinic Fees	Board of Health by Authority of Metro Charter - Sliding scale fee with \$10 minimum	Patient does not have sufficient funds - patient is billed for services only	1996 for Clinic Fees; 04/01/2005 Sliding Scale Incomes	Funds are deposited to the General fund to offset clinical services program expenses	Daily	69,871	91,000	108,423	H25, R19
407732	Primary Clinic-Insurance	Health	Metro Charter 10.104.1	Clinic Fees	Board of Health by Authority of Metro Charter	Patient is ineligible, service not billable, has a primary insurance	1996 for Clinic Fees; 04/01/2005 Sliding Scale Incomes	Funds are deposited to the General Fund to offset clinical services program expenses	Weekly	500	0	0	H25, R19
407732	Primary Clinic-Insurance	Health	Metro Charter 10.104.1	Clinic Fees	Board of Health by Authority of Metro Charter	Patient does not have sufficient funds - patient is billed for services only	1996	Funds are deposited to the General Fund to offset child and adolescent health program expenses	Sporadic	1,000	0	0	H25, R19

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407733	Vehicle Emission Test	Health	RS2001-716	Contract Reimbursement	Contract with Envirotest \$1.80 per test	Vacant positions would decrease revenue based on direct reimbursement	07/31/2001	Restricted for use to fulfill the scope of services required by the grantor.	Daily	882,000	882,000	927,698	H26, R19

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407737	State Inspection	Health	RS2004-261	State Reimbursement	Allocated by Tennessee Department of Health	None	2001	Restricted for use to fulfill the scope of services required by the grantor.	Daily	320,000	0	0	H26, R19
407737	State Inspection	Health	RS2004-261	State Reimbursement	Allocated by Tennessee Department of Health	None	2004	Restricted for use to fulfill the scope of services required by the grantor.	Weekly	671,000	0	0	H26, R19
407738.FLU	Immunization-Influenza	Health	Metro Charter 10.104.1	Clinic Fees	Board of Health by Authority of Metro Charter	Patient does not have sufficient funds - patient is billed for services	1996	Funds are deposited to the General Fund to offset clinical services program expenses	Seasonal October - February	90,000	80,000	97,986	H27, R19
407739	BTC Prescription Co-Payments	Health	Metro Charter 10.104.1	Prescription Co Pay	Board of Health by Authority of Metro Charter	Everyone is expected to pay co-pay for prescriptions	12/2001	Funds are deposited to the General Fund to offset health care access program expenses	Daily	80,000	0	67,878	H27, R19
407740	State Inspection-Summer Food	Health	RS2004-261	State Reimbursement	Allocated by Tennessee Department of Health	None	2001	Restricted for use to fulfill the scope of services required by the grantor.	Summer Months	8,500	8,500	0	H28, R19
407746	Family Planning Fees	Health	Metro Charter 10.104.1	Clinic Fees	Board of Health by Authority of Metro Charter - Sliding scale fee with \$10 minimum	Patient does not have sufficient funds - patient is billed for services	1996 for Clinic Fees; 04/01/2005 Sliding Scale Incomes	Funds are deposited to the General Fund to offset program expenses	Daily	30,000	30,000	39,632	H31, R19
407759	Engineering Fee	Health	Metro Charter 10.104.1	Soil Testing Fees	\$100 total for areas less than 5 acres \$20 per acre for areas greater than 5 acres	None	07/01/1997	Funds are deposited to the General Fund to offset environmental program expenses	Daily	51,000	51,000	53,520	H35, R19

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407783	Animal Shelter Fees	Health	Metro Charter 10.104.1	Adoption - Pound Fees	\$15.00 adoption fee; \$25-\$75 spay/neuter fee	None	04/01/05	Funds are deposited to the General Fund to offset animal services program expenses	Daily	100,000	100,000	85,210	H35, R19

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404103	Drug Screening Fine	Juvenile Court	Juvenile Court Order	Drug Screening Fine Revenue	N/A	Indigency	08/2001	Funds are deposited into the General Fund for general government activities.	Daily	7,500	4,000	10,546	E4, R24
404250	Juvenile Inmate Board	Juvenile Court	Contracts with counties and the State of Tennessee (RS2004-347)	Per diem rate of \$125.00 is paid by the State of Tennessee and counties for housing juveniles in the Detention Facility	\$125.00 per diem from State of Tennessee	N/A	No increase from inception	Funds are deposited into the General Fund for general government activities.	Monthly	4,000	7,000	2,375	E15, R24

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404200	Court Clerks-Fines & Costs	Juvenile Court Clerk	T.C.A. 8-21-4; as well as local Metro Ordinances & Resolutions.	Fees, fines, taxes, and commissions	Rates designated by statute.	If a party is determined to be indigent, they or their representative) may be exempt from certain fees. Also certain government agencies are not charged certain fees.	1999	With the exception of certain litigation taxes earmarked for special use, all revenue goes to the General Fund.	Daily	716,600	300,000	103,181	E10, R25

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401540	Tax Summons Fee	Law	N/A	Reimbursement for certified mail for taxes	Direct reimbursement of expense	N/A	2002	Funds are deposited to the General Fund to offset certified mail expenses	Monthly	65,000	65,000	60,857	B14, R26
401541	Tax summons fee-personalty	Law	N/A	Reimbursement for certified mail for taxes	Direct reimbursement of expense: 550 parcels x \$80 = \$44,000	N/A	2002	Funds are deposited to the General Fund to offset certified mail expenses	Monthly	7,500	7,500	5,957	B14, R26

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403321	Event & Film Permit	Mayor's Office	Parades: Title 12 Vehicles and Traffic, Chapter 12.56, Ordinance 89-796 § 1, 1989 Special Events: Title 2 Administration, Chapter 2.62, Ordinance 97-983 § 1 (part), 1997 Film: Title 2 Administration, Chapter 2.62, Ordinance 97-983 § 1 (part), 1997	Permitting fees for parades, special events, and film	\$30.00 per event, parade, or film; \$1,000 per day bridge rental	Ordinance sets requirements; No exemptions allowed	1997	Funds are deposited into the General Fund for general government activities.	Collected randomly as permits are requested for special events, parades, and film	4,800	4,800	14,120	D22, R28
407706	Advertising Fee	Mayor's Office	M.C.L. 2.2.62; Ordinance 97-983	Banner fees	\$12.00 per pole	No exemptions	1997	Funds are deposited into the General Fund for general government activities.	Collected randomly as banners are reserved	6,000	6,000	10,145	H15, R28

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403311	Alarm Device Permit	Metropolitan Clerk	Ordinance No. O90-1107	Fee for burglar/fire alarm permit	The rates are \$10.00 for residential customers, \$25.00 for commercial customers, \$2.50 for transfers and \$2.50 for duplicate permits.	Residential premises within the area of Goodlettsville, O90-1107; Motor vehicle alarms, self-contained smoke detectors, O90-1107; Medical alert alarms, O91-1523	03/20/1990	Funds are deposited into the General Fund for general government activities.	Bulk of renewal fees collected in month of March; new permits issued on a daily basis throughout the year.	700,000	675,000	696,469	D19, R29
404007	Return Check Fee	Metropolitan Clerk	Ordinance No. O93-583	Handling charge for returned checks	\$10.00 per returned check	None	04/1993	Funds are deposited into the General Fund for general government activities.	Bulk collected in April	200	0	80	E2, R29
407601	Photostat & Microfilm	Metropolitan Clerk	T.C.A. 10-7-506	Per page fee for photocopying and certification services	The rates are \$0.25 for copies and \$2.00 for certifications.	Metropolitan Government departments and agencies	1993 - copies; 04/1999 certifications	Funds are deposited into the General Fund for general government activities.	Daily	1,000	1,000	650	H1, R29
407717	Alarm Appeal	Metropolitan Clerk	Ordinance No. O90-1107; O93-872	Fee for appeal of proposed permit revocation or reinstatement	\$50.00 per appeal	None	03/20/1990 (no change from inception)	Funds are deposited into the General Fund for general government activities.	Daily	5,000	5,000	6,400	H22, R29
407718	Lobbyist Registration	Metropolitan Clerk	Ordinance No. O91-1484	Fee for registration as a lobbyist of executive and/or legislative branches of Metropolitan Government	\$25.00 per registration	(1) A public official performing the duties of his office; (2) A person acting in a representative capacity on behalf of a client appearing before an official in the executive branch for purposes specifically set forth in law; (3) An editor or working me	03/19/1991 (no change from inception)	Funds are deposited into the General Fund for general government activities.	Bulk of lobbyist fees collected in month of January; new registrations occur on a daily basis throughout the year.	2,000	2,000	1,894	H22, R29

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407817	Auditorium User Fee	Municipal Auditorium	Contract	Ticketmaster fees	User fee is \$.10 per ticket sold	None	08/04/04	Funds are deposited into the General Fund for general government activities.	Weekly	56,000	0	0	H41, R30
407817	Auditorium User Fee	Municipal Auditorium	Contract	ATM fees	\$500 per month	None	08/04/04	Funds are deposited into the General Fund for general government activities.	Monthly	6,000	0	0	H41, R30
407817	Auditorium User Fee	Municipal Auditorium	Contract	Fees for labor set up	\$20 per man hour + various rental fees	By authority of auditorium manager in rental contract	08/04/04	Funds are deposited into the General Fund for general government activities.	After event	137,000	0	0	H41, R30
407817	Auditorium User Fee	Municipal Auditorium	Contract	Souvenir commission	25% of gross sales	By authority of auditorium manager in rental contract	08/04/04	Funds are deposited into the General Fund for general government activities.	After event	50,000	0	0	H41, R30
407817	Auditorium User Fee	Municipal Auditorium	Contract	Concession commission	40% of gross sales	None	08/04/04	Funds are deposited into the General Fund for general government activities.	Monthly	162,000	0	0	H41, R30
407817	Auditorium User Fee	Municipal Auditorium	Contract	Rental of exhibition floor	\$2000 or 12.5% of gross whichever is greater per show	By authority of auditorium manager in rental contract	08/04/04	Funds are deposited into the General Fund for general government activities.	After event	47,000	0	0	H41, R30

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407817	Auditorium User Fee	Municipal Auditorium	Contract	Rental of arena floor	\$3000 or 12.5% of gross whichever is greater per show	By authority of auditorium manager in rental contract	08/04/04	Funds are deposited into the General Fund for general government activities.	After event	322,000	0	0	H41, R30
407817	Auditorium User Fee	Municipal Auditorium	Contract	Charges for professional services	Direct reimbursement of expenses	By authority of auditorium manager in rental contract	08/04/04	Funds are deposited into the General Fund for general government activities.	After event	210,000	1,001,000	1,116,121	H41, R30

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403103	Special Privilege License	Parks	Metro Charter, April 1, 1963 Article 11, Chapter 10, Sections 11.1001 through 11.1005 inclusive	Model Airplane Licenses	Varies based on rate approved by Parks Board	None	No fee charged	Funds are deposited into the General Fund for general government activities.	Daily	4,500	4,000	4,540	D1, R31
407801	Admissions	Parks	Metro Charter Article 11, Chapter 10, Sections 11.1001 through 11.1005 inclusive	Admission - Parthenon, Sportsplex, and Wave Pool	Based on rate approved by Parks Board	None	1/4/2004	Funds are deposited into the General Fund for general government activities.	Daily	2,150,300	2,150,000	2,313,416	H36, R31
407803	Fees	Parks	Metro Charter Article 11, Chapter 10, Sections 11.1001 through 11.1005 inclusive	Green, Court, and registration fees for league activities	Based on rate approved by Parks Board	None	1/4/2004	Funds are deposited into the General Fund for general government activities.	Daily	4,275,000	4,210,000	4,301,968	H37, R31
407807	Workshop Fees-Class	Parks	Metro Charter Article 11, Chapter 10, Sections 11.1001 through 11.1005 inclusive	Net class fees guest instructors and class fees for staff instructors	Based on rate approved by Parks Board	None	1/4/2004	Funds are deposited into the General Fund for general government activities.	Daily	37,800	87,000	83,993	H37, R31
407808	Facility Use Fee	Parks	Metro Charter Article 11, Chapter 10, Sections 11.1001 through 11.1005 inclusive	Docakage fees, league and non-league use of softball field fees, stable fees, Looby Center fees, Two Rivers Mansion Fees, picnic shelter fees, community pool admissions, park green space fees, and community center fees	Based on rate approved by Parks Board	None	1/4/2004	Funds are deposited into the General Fund for general government activities.	Daily	229,500	146,400	116,779	H39, R31

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407808.FIELD	Facility Use-Softball Field	Parks	Metro Charter Article 11, Chapter 10, Sections 11.1001 through 11.1005 inclusive	Non-league use of softball fields	Based on rate approved by Parks Board	None	1/4/2004	Funds are deposited into the General Fund for general government activities.	Daily	2,500	3,000	1,902	H39, R31

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407604	Maps	Planning Department	Subdivision regulations	Map Fee	Fee ranges from \$10.00 - 70.00 based upon type of map	Council members are not required to pay for official business related requests	8/15/2004	Funds are deposited into the General Fund for general government activities.	Daily	1,800	600	512	H4, R32
407604	Maps	Planning Department	Subdivision regulations	Map Fee	Fee ranges from \$10.00 - 70.00 based upon type of map	Council members are not required to pay for official business related requests	8/15/2004	Dedicated to computerized map data maintenance.	Daily	49,000	35,500	103,283	H4, R32
407609	Code Books	Planning Department	Subdivision regulations	Code Book Fee	Fees start at \$2.00	Council members are not required to pay for official business related requests	8/15/2004	Funds are deposited into the General Fund for general government activities.	Daily	2,500	3,200	2,657	H7, R32
407708	Zoning Fees	Planning Department	M.C.L. 17	Zoning Fee	Fees range from \$10.00 - \$800.00+	Council members are not required to pay for official business related requests	8/15/2004	Funds are deposited into the General Fund for general government activities.	Daily	161,600	71,300	54,036	H16, R32
407711	Planned Unit Development Fees	Planning Department	Subdivision regulations	Fee	Base fee of \$800.00 for preliminary PUD; Base fee if \$400 for final PUD	Council members are not required to pay for official business related requests	8/15/2004	Funds are deposited into the General Fund for general government activities.	Daily	82,400	56,900	67,312	H17, R32
407728	Subdivision Fees	Planning Department	Subdivision regulations	Subdivision Fee	Fees range from \$10.00 - \$500.00	Council members are not required to pay for official business related requests	8/15/2004	Funds are deposited into the General Fund for general government activities.	Daily	221,500	115,000	101,749	H24, R32

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404220	Vehicle Tow in Fee	Police	Metro Transportation Licensing Commission, Chapter 6.80.550; M.C.L. 12.72.040	Vehicle Towing Fees	Towing fee determined by zone towed from, (A1A-\$60.00, A1B-\$65.00, A1C-\$75.00)	Fees occasionally waived for victims of violent crimes	1997	Funds are deposited into the enterprise fund and allocated to the Police department for use on a quarterly basis	Daily	965,300	894,000	895,765	E14, R33
404230	Vehicle Storage Fee	Police	Metro Transportation Licensing Commission, Chapter 6.80.550; M.C.L. 12.72.040	Vehicle Storage Fees	\$10.00 per day from the day vehicle is impounded until claimed, (\$100.00 for 10 days storage)	Fees occasionally waived for victims of violent crimes	02/2005	Funds are deposited into the enterprise fund and allocated to the Police department for use on a quarterly basis	Daily	1,037,100	398,000	345,724	E14, R33
404750	Confiscated Cash	Police	T.C.A. 39-17-420	Asset forfeiture	100% of monies awarded	N/A	Based upon cases	Funds are restricted for drug enforcement activities	Upon adjudication	1,423,400	1,250,900	1,141,782	E21, R33
404780	Sale-Confiscated Prop	Police	T.C.A. 39-11-701 to 39-11-717	Asset forfeiture	Highest bidder registered on E-Bid. 20% fee to E-Bid not to exceed \$2000.	N/A	eBid sale	Funds are held in forfeiture fund until case is adjudicated	Quarterly	47,000	25,000	47,478	E22, R33
404780	Sale-Confiscated Prop	Police	T.C.A. 39-17-420	Asset forfeiture	Highest bidder registered on E-Bid. 20% fee to E-Bid not to exceed \$2000.	N/A	eBid sale	Funds are restricted for drug enforcement activities	Quarterly	238,900	174,800	224,260	E22, R33
404782	Gambling Forfeitures	Police	T.C.A. 39-11-701 to 39-11-717	Asset forfeiture	Highest bidder registered on E-Bid. 20% fee to E-Bid not to exceed \$2000.	N/A	Based upon cases	Funds are held in forfeiture fund until case is adjudicated	Upon adjudication	84,400	0	509,048	E23, R33
404782	Gambling Forfeitures	Police	T.C.A. 39-11-701 to 39-11-717	Asset forfeiture	Highest bidder registered on E-Bid. 20% fee to E-Bid not to exceed \$2000.	N/A	Based upon cases	Funds are held in forfeiture fund until case is adjudicated	Upon adjudication	400,000	373,500	508,930	E23, R33

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407601	Photostat & Microfilm	Police	Metro Ordinance 34-1-3 & 4.2	Fees for Photostat and Microfilm	\$9 full accident; \$3 minor accident;\$5 CAD report; \$5 incident report;\$13 record checks;\$19 Visa letters;\$20 Solicitation permits; \$33 per time run computer reports; \$9 per fingerprint card;\$1 per extra card; audio/video, OPA/Personnel file charges vary	Law enforcement agencies with arrest powers	1990	Funds are deposited into the General Fund for general government activities.	Daily	412,000	456,000	418,502	H1, R33
407730	Police Secondary Employ	Police	M.C.L. 2.44.210	Police Secondary Employment Fees	Annual rate calculation based on sworn salary, benefits, and other cost in coordination with Metro Finance, Legal, General Services, Human Resources and Insurance	Not applicable	Sep-04	Reimbursement for Police overtime	Monthly	978,500	2,233,900	1,288,866	H24, R33
407749	Spec Police Commission	Police	Metro Charter Section 8.205;M.C.L. 2.44.090; T.C.A. 62-35-101,131;39-17-1315	Special police commission fees	\$55 per application	Ordinance 093-617 states that the chief of police may waive any fee for any portion of the issuance process which may have been previously completed by the applicant.	Based upon contract	Funds are deposited into the General Fund for general government activities.	Quarterly	11,000	8,800	11,245	H32, R33

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407601	Photostat & Microfilm	Public Library	M.C.L. 11.11.1203	Revenue collected from public computer print pages	Rates established by the Nashville Public Library Board. \$0.20 per black & white page; \$1.00 per color page.	There are no exemptions from this fee if a Library customer wishes to print out something from a public access computer.	04/15/2003	Funds are deposited into the General Fund for general government activities.	Monthly	81,900	0	100,825	H1, R35
407808	Facility Use Fee	Public Library	M.C.L. 11.11.1205	Revenue collected for the use of the Library meeting rooms	Rates established by the Nashville Public Library Board. Fees vary for For-profit, Non-Profit and government entities that use the spaces.	Fees are not charged to Government entities (Federal, State or Local) to use public library spaces.	2001	Funds are deposited into the General Fund for general government activities.	Daily	17,300	35,000	26,978	H39, R35
407815	Library Fees	Public Library	M.C.L. 11.11.1203	Revenue collected from Nashville Room and Archives, fees for special collections, copies, pictures, etc.	Rates established by the Nashville Public Library Board. Fees vary for service provided. For example, a customer has requested a digital copy of the historical photograph found in one of the Nashville Room's collections, the cost of the print is \$15.00.	There is no exemptions from this fee if a Library customer wishes to get one of the Nashville Room or Archives special services.	1998	Funds are deposited into the General Fund for general government activities.	Daily	10,000	0	8,035	H40, R35
407815	Library Fees	Public Library	M.C.L. 11.11.1204	Revenue collected from library customers for fines and fees	Rates established by the Nashville Public Library Board. Fines and fees vary. For example \$0.04 per day per adult book to a maximum of \$4.00. Out of county library card fees, \$25.00 annually.	Fines may be waived if it is found a library customer has been charge in error.	1998	Funds are deposited into the General Fund for general government activities.	Daily	529,700	460,000	604,020	H40, R35

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403308	Excavation Permit	Public Works	Ordinance No. 097-785 Ordinance No. BL2004-260	Violations, Pavement Assessments, Excavations	Excavation @ \$55 each. Pavement assessment @ \$500 plus 20% of cost to restore pavement. Violations @ 3 times the normal fee cost for whatever violated.	Public Works Projects		Funds are deposited into the General Fund for general government activities.	Daily	330,000	102,000	162,497	D17, R36
403312	Sidewalk & ROW Permit	Public Works	Ordinance No. BL2002-983, Ordinance No. BL2004-262, Ordinance No. BL2004-300	Sidewalk or ROW encroachment request	\$100 - Sidewalk Café \$250 - Encroachment	PUBLIC WORKS Projects		Funds are deposited into the General Fund for general government activities.	Daily	1,200	500	1,500	D19, R36
403319	Meter Occupancy Permit	Public Works	Ordinance No. 097-785	Excavation or obstruction prevents the use of a parking space regulated by a meter.	\$7.50 per meter per day	MNPS, PUBLIC WORKS Projects		Funds are deposited into the General Fund for general government activities.	Daily	31,000	31,000	31,005	D21, R36
403320	Temp Street Close Permit	Public Works	Ordinance No. 097-785, Ordinance No. BL2004-260	Temporary Street Closure	5 days or less = \$55; 5 or more days = \$10 per day; Greater than 90 days prohibited.	New revenue numbers will go into effect when the new Acella permitting program goes on line.		Funds are deposited into the General Fund for general government activities.	Daily	100,000	100,000	0	D21, R36
407606.JUNK	Garbage & Junk	Public Works	N/A	Sale of scrap metal from traffic signs.	Current scrap metal value per ton	N/A		Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	H5, R36
407606.JUNK	Garbage & Junk	Public Works	Contract with Rivergate Recycling.	Sale of recyclables to Rivergate Recycling.	\$10 per ton	N/A		Funds are deposited to the Solid Waste special revenue fund	Daily	0	0	0	H5, R36
407606.JUNK	Garbage & Junk	Public Works	Contract with Rivergate Recycling.	Sale of recyclables to Rivergate Recycling.	Recyclable revenue based on current market values for paper, cardboard, tin, aluminum, and plastic.	N/A		Funds are deposited to the Solid Waste special revenue fund	Daily	0	0	0	H5, R36

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407606.JUNK	Garbage & Junk	Public Works	Contract with Rivergate Recycling.	Sale of recyclables to Rivergate Recycling.	Recyclable revenue based on current market values for paper, cardboard, tin, aluminum, and plastic.	N/A		Funds are deposited to the Solid Waste special revenue fund	Daily	0	0	0	H5, R36
407606.JUNK	Garbage & Junk	Public Works	Contract with Rivergate Recycling.	Sale of metal to PSC.	Recyclable revenue based on current market values for metals.	N/A		Funds are deposited to the Solid Waste special revenue fund	Daily	370,500	57,500	85,266	H5, 36
407606.RECYCLE	Recycled Material	Public Works	Contract with Universal Refining.	Revenue from sale of used motor oil.	\$0.15 per gallon	N/A		Funds are deposited to the Solid Waste special revenue fund	Quarterly	0	326	0	H5, R36
407743	Parking	Public Works	Downtown Partnership Contract for Off-street Parking	Off-street parking garages.	Downtown Partnership @ \$33,375 monthly. Downtown Partnership collects \$1.00 per hour with a daily max of \$5.00. Special event rate of \$3.00.	PUBLIC WORKS Employees		Funds are deposited into the General Fund for general government activities.	Monthly	0	0	0	H29, R36
407743	Parking	Public Works	M.C.L. 11.907 Rates set by Traffic and Parking Commission; Ord. No. BL2001-723; Ord. No. BL2002-1246	On Street Parking. Metro parking meters.	\$0.75 per hour in the Central Business District; \$0.50 per hour in the fringe		From 6 p.m. to 8 a.m. Monday through Friday and all day Saturday and Sunday. Ten Metro recognized holidays.	Funds are deposited into the General Fund for general government activities.	Daily	0	0	0	H29, R36
407743	Parking	Public Works	Ordinance BL2003-1388	On Street Parking. University Area Individual Residential Lot Parking Permit	\$25 per year	N/A		Funds are deposited into the General Fund for general government activities.	Annual	0	0	0	H29, R36
407743	Parking	Public Works	M.C.L. 12.42	On Street Parking. Residential Permit Parking	\$10 per year	Guest Passes		Funds are deposited into the General Fund for general government activities.	Annual	0	0	0	H29, R36

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407743	Parking	Public Works	M.C.L. 12.48.020	On Street Parking Loading Zone Permit	\$30 per space	Charitable Organizations; Not for Profit Organizations		Funds are deposited into the General Fund for general government activities.	Annual	0	0	0	H29, R36
407743	Parking	Public Works	M.C.L. 12.41	On Street Parking. Valet Parking Permits	\$50 annual fee plus any lost revenue from parking meter	N/A		Funds are deposited into the General Fund for general government activities.	Annual	0	0	0	H29, R36
407743	Parking	Public Works	Downtown Partnership Contract for Off-street Parking	Surplus net revenue after guaranteed Downtown partnership payment.	Downtown Partnership estimated Net Profit less guaranteed payments to Metro.	N/A		Held for future capital maintenance and repair of off-street parking facilities.	Annual	1,380,500	1,275,000	1,266,953	H29, R36
407744	St & Alley Map Amend	Public Works	M.C.L. 13.08.010 (Ord. 93-505), Ordinance No. BL2004-262, Ordinance No. BL2004-300	Request to amend the official street and alley map of Metro.	\$300 per request	Fees waived upon councilmember legislative request.		Funds are deposited into the General Fund for general government activities.	Daily	6,600	4,400	2,200	H30, R36
407755	Dumping	Public Works	M.C.L. 10.20.287	Construction & Demolition disposal tipping fees.	\$0.50 per cubic yard	PUBLIC WORKS Vehicles		Funds are deposited to the Solid Waste special revenue fund	Monthly	620,100	334,500	1,209,835	H32, R36
407755	Dumping	Public Works	Contract with Rivergate Recycling.	Sale of recyclable paper to Rivergate Recycling	Recyclable revenue based on current market values for paper, cardboard, tin, aluminum, and plastic.	N/A		Funds are deposited to the Solid Waste special revenue fund	Daily	0	0	0	H32, R36
407755.WASTE	Dumping	Public Works	M.C.L. 10.20.270	Fee to enter recycling convenience center to dump.	3 items or less - free; small pickup load \$5; large pickup truck \$10; trailers \$11 per cubic yard	N/A		Funds are deposited to the Solid Waste special revenue fund	Daily	0	0	0	H32, R36

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407755.WASTE	Dumping	Public Works	M.C.L. 10.20.211	Fee to enter Compost Facility	\$0.01 per pound with \$2 minimum	PUBLIC WORKS Solid Waste Trucks		Funds are deposited to the Solid Waste special revenue fund	Daily	0	0	0	H32, R36
407756	Back Door Garbage	Public Works	M.C.L. 10.20.120; Ordinance 89-826	Fee for back door garbage pickup	\$5 per month (Effective Jan 2005 \$23 per month)	Age 65 or older, disabled with medical note		Solid Waste Special Revenue Fund	Semi-Annual in Dec. and Jun.	1,616,000	17,300	7,365	H33, R36
407757	Refuse Handler Inspection	Public Works	M.C.L. 10.20.300	Vehicle Inspection Fee	\$25 per year for each vehicle use to haul refuse.	PUBLIC WORKS Vehicles		Funds are deposited to the Solid Waste special revenue fund	Annual	10,000	3,000	6,675	H34, R36
407758	Disposal Fee	Public Works	M.C.L. 10.20.287; Ordinance No. BL2002-1135	Fee assessed per ton for the disposal of solid waste generated within Davidson County.	\$6 per ton	N/A	05/01/98	Funds are deposited to the Solid Waste special revenue fund	Monthly	2,700,000	2,530,000	2,484,992	H34, R36

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407300	Elected Officials-Comm & Fees	Register of Deeds	T.C.A. 8-21-1001	Recording Fees	Plats and maps \$15 per page, other documents \$5 per page, certified copies \$1 per page	Military Discharges	1998	Salaries of Register and Deputy Register and other office expenses	Daily	2,500,000	2,500,000	5,936,499	G3, R37
407659	Data Processing Fee	Register of Deeds	T.C.A. 8-21-1001	Data processing fee	\$2.00 per document	Military Discharges	1998	For the purchase of computer equipment and software, upgrades to computer equipment and software, imaging systems, and supplies, maintenance and services related to computer equipment and software for use in the operation of the register's office.	Daily	235,000	272,000	344,300	H10, R37

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407661	Non-Participant Meals	Social Services	N/A	Fees collected from the sale of meals to Knowles Home resident visitors. Note - In FY05, Knowles Home was transferred from Social Services to Bordeaux Hospital.	\$2.00 per meal	Staff, residents, Adult Day Service participants	Pre - 1997	Funds are deposited into the General Fund for general government activities.	Intermittent	0	1,000	312	H11, R38
407661	Payments from Outside Users	Social Services	N/A	Payments from other agencies who receive meals through the nutrition program	Cost plus 10% administrative fee	N/A	Pre - 1997	Funds are deposited into the General Fund for general government activities.	Intermittent	0	38,000	87,576	H11, R38
407702	Home Resident Fees	Social Services	Charter	Fees collected from residents for residential care. Note - In FY05, Knowles Home was transferred from Social Services to Bordeaux Hospital.	Residents pay based on income on a sliding scale	Residents are allowed to keep a minimum amount for spending money - 85% up to \$60 per month	Based upon income changes of the resident and re-evaluated in January each year	Funds are deposited into the General Fund for general government activities.	Monthly	134,100	600,000	678,929	H15, R38
407712	Parent Fees	Social Services	N/A	Fees collected from parents for day care service	Parents are required to pay a small fee (on a sliding scale)	At certain income levels - no fees are required	Program moved to Bordeaux 11/2004	Funds are deposited into the General Fund for general government activities.	Intermittent	0	3,559	3,800	H18, R38

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407712	Day Care Service	Social Services	N/A	Fees collected from participants for day care service. Note - In FY05, Adult Day Care was transferred from Social Services to Bordeaux Hospital.	Participants pay on a sliding scales established by the Metro Social Services board	Based on income	Program moved to Bordeaux 11/2004	Funds are deposited into the General Fund for general government activities.	Monthly	0	0	139,206	H18, R38
407712.ADC	Day Care Service - SSBG	Social Services	N/A	Fees collected from participants for day care service	Participants pay on a sliding scales established by Tennessee Department of Human Services	Based on income, participants could be exempt from paying a fee	Program moved to Bordeaux 11/2004	Funds are deposited into the General Fund for general government activities.	Monthly	3,900	6,900	11,665	H18, R38
407786	Liquid Nutrition Program	Social Services	N/A	Payments from participants who buy ensure	For non-metro clients - cost plus small fee; for metro, cost only	None - all users must pay at cost	Based upon purchase price	Funds are deposited into the General Fund for general government activities.	Intermittent	35,000	26,500	36,011	H36, R38
407801	Admissions	Social Services	N/A	Summer camp fees - collected from the camp for targeted middle school students in June and July	\$10.00 per child per session (each session is a month)	Based on income, scholarships can be granted that waive the \$10.00 fee	No change since inception in FY2004	Funds are deposited into the General Fund for general government activities.	June/July	400	0	363	H36, R38
407807	Workshop/Seminar Fees	Social Services	N/A	Parenting class fees - collected from participants in parenting classes	\$10.00/session full cost; \$2.50/session reduced rate - 6 sessions per workshops	For those who qualify, the fees will be rebated if they successfully complete the course with perfect attendance.	Program started in FY 2004. No changes since inception,	Funds are deposited into the General Fund for general government activities.	Intermittent	1,000	0	1,162	H37, R38

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417827	Trailer Park/Outside	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	RV trailer spaces on Fairgrounds	801 days of RV Trailer rental during Flea Market at \$27.46 per day plus tax	Flea Market Manager, when she stays overnight during Flea Market	09/2003	Operate Tennessee State Fairgrounds	Monthly	22,000	25,000	15,474	Q1, R39
417827	Trailer Park/Outside	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	RV trailer spaces on Fairgrounds	51 RV spots per day for 10 days X \$27.46 plus sales tax per day = \$14,000	Performers who negotiate free RV space in their contracts	09/2003	Operate Tennessee State Fairgrounds	Annually/Sept.	14,000	15,000	14,041	Q1, R39
417851	Tables and Chairs	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	Tables and chairs rentals	9,375 tables rented per year @ \$8 each (average of 781 tables per month)	None	09/2004	Operate Tennessee State Fairgrounds	Monthly	75,000	72,000	75,922	Q2, R39
417851	Tables and Chairs	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	Tables and chairs rentals	14 tables @ \$7 each plus 2 chairs @ \$1 each = \$100	Sponsors during the Fair are exempt from paying these amounts	01/2004	Operate Tennessee State Fairgrounds	Annually/Sept.	100	200	138	Q2, R39
417871	Flea Market Parking Fees	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	Daily parking fee during Flea Market	72,727 Flea Market parking fees X \$2.75 plus tax	Flea Market and Fairgrounds employees	09/2003	Operate Tennessee State Fairgrounds	Monthly	200,000	200,000	203,223	Q3, R39
417872	Flea Market Booth Rent	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	Rental of Flea Market vendor space	Average of \$75 per space, average 1,444 spaces/month=\$108,333 monthly average	None	09/2002	Operate Tennessee State Fairgrounds	Monthly	1,300,000	1,300,000	1,302,181	Q3, R39
417881	Sponsorships	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	Sponsorships for annual Fair	1 sponsorship @ \$20,000 and 8 sponsorships @ \$10,000 = \$100,000	None	09/2001	Operate Tennessee State Fairgrounds	Annually/Sept.	100,000	200,000	28,169	Q4, R39
417882	State Aid Revenue	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	Two State grants for annual Fair	Two annual grants from State of Tennessee for putting on a Fair	None	09/2002	Operate Tennessee State Fairgrounds	Annually/Sept.	12,000	6,000	12,000	Q4, R39
417883	Blue Grass Concessions	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	Fair Midway games and concessions	Flat amount for Fair Midway games and concessions space	None	09/2004	Operate Tennessee State Fairgrounds	Annually/Sept.	35,000	34,500	34,500	Q5, R39
417884	Blue Grass Midway Rides	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	% on annual Fair Midway rides	36% X \$350,000 Midway ride tickets+32% X \$387,500 Midway armbands = \$250,000	None	09/2004	Operate Tennessee State Fairgrounds	Annually/Sept.	250,000	200,000	236,584	Q5, R39
417885	Advertising Sales	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	Ads sold in two annual Fair catalogs	Four catalog ads @ \$250 per ad = \$1000	None	09/1999	Operate Tennessee State Fairgrounds	Annually/Sept.	1,000	1,000	625	Q6, R39

FY2005 Fee Update

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417886	Entry Fees	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	Annual Fair livestock entry fees	Stall fees range from \$1.00 - \$4.00; Entry fees range from \$1.00 - 50.00; Ticket prices range \$0.25 - \$8.00; Parking \$3.00; Booth rental ranges \$350 - \$600; Table rental \$10.00; Chairs \$1.50; Drapes \$18.00; Microphone \$45.00; Podium \$25.00; Stage \$20.00	No fee charged for any Creative Arts or Agriculture Building entry, and no fee for most junior livestock events. Fair Board employees are exempt from ticket price.	09/2003	Operate Tennessee State Fairgrounds	Annually/Sept.	20,000	23,000	19,227	Q6, R39
417887	Gates and Admission	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	Annual Fair gate and admission fees	Ticket prices range \$0.25 - \$8.00; Parking \$3.00	No fee charged for any Creative Arts or Agriculture Building entry, and no fee for most junior livestock events. Fair Board employees are exempt from ticket price.	09/2003	Operate Tennessee State Fairgrounds	Annually/Sept.	800,000	700,000	788,718	Q7, R39
417888	Booth Rental	State Fair Board	Chapter 515 of the Private Acts of 1923 & Metro Charter Chapter 6	Annual Fair booth rental	Booth rental ranges \$350 - \$600	No fee charged for any Creative Arts or Agriculture Building entry, and no fee for most junior livestock events. Fair Board employees are exempt from ticket price.	09/2004	Operate Tennessee State Fairgrounds	Annually/Sept.	125,000	86,000	121,341	Q7, R39

FY2005 Fee Update

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404004	Offender Program Income	State Trial Courts	T.C.A. 16-22-109	Community Corrections Grant Revenue	Fees based upon previous year operational costs	N/A	1993	Revenue is required by grantor	Monthly	45,000	45,000	58,486	E1, R40
404004	Offender Program Income	State Trial Courts	T.C.A. 16-22-109	Drug Court Fine and Forfeiture	Fees based upon previous year operational costs	N/A	1993	As specified by grantor	Monthly	24,400	0	30,416	E1, R40
404101	Metro Courts-Fines & Costs	State Trial Courts	T.C.A. 16-22-109	Drug Court Fine and Forfeiture	Fees based upon prior year operating costs	N/A	1993	Funds are deposited into the General Fund for general government activities.	Monthly	48,000	74,000	59,486	E3, R40
404113	Metro Courts Forfeitures	State Trial Courts	T.C.A. 16-22-109	Drug Court Fine and Forfeiture	Fees based upon previous year operating costs	N/A	1993	Pays for operational cost for drug court	Monthly	13,300	0	10,925	E10, R40
404200	Court Clerks-Fines & Costs	State Trial Courts	T.C.A. 16-22-109	Drug Court Fine and Forfeiture	Fees based upon previous year operating costs	N/A	1993	Pays for operational cost for drug court	Monthly	65,500	264,000	89,355	E10, R40
404201	Court Clerk Fees	State Trial Courts	T.C.A. 16-22-109	Drug Court Fine and Forfeiture	Fees based upon previous year operating costs	N/A	1993	Pays for operational cost for drug court	Monthly	89,900	0	85,975	E12, R40

FY2005 Fee Update

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417503	ResidPump Maintenance Fee	Water and Sewer	M.C.L. 15.34.030	Perpetual grinder pump maintenance fee	\$2,500 one time charge	By contract	12/1/98	Operating Expenses of the Department	Varies	9,000	9,000	15,500	N1, R41
417504	SewerPump Maintenance Fees	Water and Sewer	Contracts	Charge to operate sewer pumping stations	Varies	N/A	06/07/01.	Each charge is assessed by Ordinance for a specific builder. For example, the fee was assessed for Phillips Builders Operating Expenses of the Department	Varies	100,000	50,000	66,000	N1, R41