

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
GENERAL FUND

For the Year Ended June 30, 2000

REVENUES:	
Property taxes	\$ 255,958,467
Local option sales tax	78,072,027
Other taxes, licenses and permits	77,221,770
Fines, forfeits and penalties	11,623,769
Revenues from the use of money or property	2,435,785
Revenues from other governmental agencies	96,819,242
Commissions and fees	13,756,439
Charges for current services	18,924,947
Compensation for loss, sale or damage to property	1,301,870
Contributions and gifts	720,840
Miscellaneous	1,580,231
Total revenues	558,415,387
EXPENDITURES:	
General government	23,575,104
Fiscal administration	15,835,754
Administration of justice	41,327,826
Law enforcement and care of prisoners	140,897,348
Fire prevention and control	68,744,162
Regulation and inspection	6,211,955
Conservation of natural resources	300,301
Public welfare	16,941,661
Public health	27,810,992
Public library system	10,275,471
Public works, highways and streets	32,731,146
Recreational and cultural	27,751,742
Employee benefits	43,186,268
Miscellaneous	10,979,389
Total expenditures	466,569,119
Excess (deficiency) of revenues over expenditures	91,846,268
OTHER FINANCING SOURCES (USES):	
Operating transfers in	10,338,000
Operating transfers out	(45,459,934)
Operating transfers from component units	532,851
Operating transfers to component units	(48,244,784)
Total other financing sources (uses)	(82,833,867)
Excess (deficiency) of revenues and other sources over expenditures and other uses	9,012,401
FUND BALANCE, beginning of year	57,969,671
EQUITY TRANSFER	90,652
FUND BALANCE, end of year	\$ 67,072,724

The accompanying notes following the General Purpose Financial Statements are an integral part of this financial statement.