

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

BUDGETARY SCHEDULE OF APPROPRIATIONS*

SCHOOL FUNDS - GENERAL SERVICES DISTRICT

For the Year July 1, 2000 Through June 30, 2001

GENERAL PURPOSE SCHOOL FUND:

General Purpose School Fund: Operational	\$ 385,151,815
Future improvements	16,000,000
Non-operational (federal grants)	<u>3,369,054</u>
Total General Purpose School Fund	<u>\$ 404,520,869</u>

* Excerpts from the Metropolitan Council Budget Substitute Bill Number BL2000-290 for the 2000-2001 fiscal year.

See accompanying accountants' report.