

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

ANALYSIS OF REVENUES FOR GENERAL GOVERNMENTAL FUND TYPES *

Unaudited - See Accompanying Accountants' Report

Ten Year Summary

	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
General Fund										
Property taxes	\$ 255,958,467	\$ 250,095,609	\$ 245,392,041	\$ 217,934,679	\$ 212,642,118	\$ 212,478,890	\$ 206,222,758	\$ 167,039,291	\$ 168,727,931	\$ 171,470,865
Local option sales tax	78,072,027	74,452,947	72,214,977	70,270,730	66,180,490	61,432,031	55,753,258	51,951,485	48,421,013	46,708,067
Other taxes, licenses and permits	77,221,770	73,304,945	68,547,321	66,576,576	64,227,199	61,788,660	59,263,329	55,125,882	50,850,533	44,754,397
Fines, forfeits and penalties	11,623,769	11,382,032	10,734,283	9,177,892	8,448,737	9,052,504	9,005,410	8,889,393	8,275,747	7,948,202
Revenues from the use of money or property	2,435,785	3,960,366	2,790,543	3,489,548	4,219,487	3,599,665	1,456,772	1,237,214	1,311,875	1,379,386
Revenues from other governmental agencies	96,819,242	98,164,129	93,885,607	85,724,966	79,013,495	84,564,078	78,326,206	68,186,024	64,489,180	63,989,218
Commissions and fees	13,756,439	14,577,828	14,416,683	13,250,103	12,721,365	11,290,398	11,722,706	10,314,209	10,028,939	9,224,228
Charges for current services	18,924,947	18,433,071	18,304,523	20,017,505	19,878,699	17,710,507	16,587,494	15,039,632	15,056,979	16,331,404
Compensation for loss, sale or damage to property	1,301,870	1,800,520	1,119,673	228,504	285,284	357,313	355,638	472,311	328,876	648,181
Miscellaneous	2,301,071	1,731,687	1,284,012	1,295,352	632,969	942,244	1,682,041	682,032	608,073	538,821
Total General Fund	558,415,387	547,903,134	528,689,663	487,965,855	468,249,843	463,216,290	440,375,612	378,937,473	368,099,146	362,992,769
General Purpose School Fund	389,044,679	381,137,135	373,595,009	347,904,891	335,975,340	322,046,378	299,246,215	298,223,402	262,935,459	260,386,903
Debt Service Funds	113,343,346	108,584,462	88,121,244	69,872,195	67,939,120	66,907,877	64,366,225	50,978,251	50,140,045	53,974,603
Total Revenue	1,060,803,412	1,037,624,731	990,405,916	905,742,941	872,164,303	852,170,545	803,988,052	728,139,126	681,174,650	677,354,275
Deduct: Budget Transfer to the General Fund 4% Reserve Fund	14,649,488	14,505,164	13,777,544	12,804,553	12,115,586	12,191,721	11,551,629	10,765,360	8,364,927	9,762,918
Net Revenue	\$ 1,046,153,924	\$ 1,023,119,567	\$ 976,628,372	\$ 892,938,388	\$ 860,048,717	\$ 839,978,824	\$ 792,436,423	\$ 717,373,766	\$ 672,809,723	\$ 667,591,357

* General Government includes the budgeted funds including the General Fund, General Purpose School Fund, and Debt Service Funds, reduced by the budget transfer to the General Fund 4% Reserve Fund.