

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

BUDGETARY SCHEDULE OF APPROPRIATIONS\*

SCHOOL FUNDS - GENERAL SERVICES DISTRICT

For the Year July 1, 2001 Through June 30, 2002

GENERAL PURPOSE SCHOOL FUND:

General Purpose School Fund: Operational	\$ 442,517,037
Additional tax increment financing costs	558,357
Additional tax increment PU financing costs	<u>55,042</u>
Total General Purpose School Fund	<u>\$ 443,130,436</u>

\* Excerpts from the Metropolitan Council Budget Substitute Bill Number BL2001-707 for the 2001-2002 fiscal year.

See accompanying accountants' report.