

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 SPORTS AUTHORITY

For the Year Ended June 30, 2002

REVENUES:	
Revenues from the use of money or property	\$ 936,573
Revenues from other governmental agencies	4,952,983
Charges for current services	2,004,263
Compensation for loss, sale or damage to property	<u>493,941</u>
Total revenues	<u>8,387,760</u>
EXPENDITURES:	
Personal services	98,958
Contractual services	5,638,528
Supplies and materials	1,856
Other costs	183,218
Debt service:	
Principal retirement	1,975,000
Interest	<u>5,406,366</u>
Total expenditures	<u>13,303,926</u>
Net change in fund balances	<u>(4,916,166)</u>
FUND BALANCES, beginning of year	<u>23,424,241</u>
FUND BALANCES, end of year	<u><u>\$ 18,508,075</u></u>

The accompanying notes are an integral part of this financial statement.