

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 BUDGETARY SCHEDULE OF APPROPRIATIONS BY FUNCTION AND/OR FUNDS *

For the Year July 1, 2002 Through June 30, 2003

<u>GENERAL FUND</u>	General Services District	Urban Services District	Duplicated By Interdistrict Interfund Transfers	Appropriation By Function And/Or Fund
General Government	\$ 97,086,083	\$ 25,026,638	\$ 951,234	\$ 121,161,487
Fiscal Administration	21,359,829	-	-	21,359,829
Administration of Justice	42,890,268	-	-	42,890,268
Law Enforcement and Care of Prisoners	164,953,968	481,000	481,000	164,953,968
Fire Prevention and Control	27,927,212	57,820,955	-	85,748,167
Regulation, Inspection, & Economic Development	32,876,385	1,212,258	-	34,088,643
Conservation of Natural Resources	436,927	-	-	436,927
Public Welfare	13,756,083	-	-	13,756,083
Public Health	39,910,942	-	-	39,910,942
Public Library System	18,093,049	-	-	18,093,049
Recreational, Cultural, & Community Support	72,341,443	135,440	-	72,476,883
Public Works, Highways and Streets	44,828,934	17,102,346	16,250	61,915,030
Reserves	825,000	-	-	825,000
 Total General Funds	 577,286,123	 101,778,637	 1,448,484	 677,616,276
 <u>DEBT SERVICE FUNDS</u>				
(See detail on succeeding pages)	142,572,969	20,134,250	-	162,707,219
 <u>SCHOOL FUNDS</u>				
(See detail on succeeding pages)	477,600,000	-	-	477,600,000
 Total Appropriations By District	 1,197,459,092	 121,912,887	 1,448,484	 1,317,923,495
 <u>LESS GSD INTERFUND TRANSFER:</u>				
GSD General to GSD Debt Service	(3,416,898)	-	-	(3,416,898)
Schools to General Services District General	(2,297,903)	-	-	(2,297,903)
 Net Appropriation by District	 <u>\$ 1,191,744,291</u>	 <u>\$ 121,912,887</u>	 <u>\$ 1,448,484</u>	 <u>\$ 1,312,208,694</u>

* Excerpts from the Metropolitan Council Budget Substitute Bill Number BL2002-1073 for the 2002-2003 fiscal year.

See accompanying accountants' report.