

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

BUDGETARY SCHEDULE OF APPROPRIATIONS\*

SCHOOL FUNDS - GENERAL SERVICES DISTRICT

For the Year July 1, 2002 Through June 30, 2003

GENERAL PURPOSE SCHOOL FUND:

General Purpose School Fund: Operational	\$ 475,234,664
Property Tax Increment Refund	2,202,080
Public Utility Tax Increment Refund	<u>163,256</u>
Total General Purpose School Fund	<u>\$ 477,600,000</u>

\* Excerpts from the Metropolitan Council Budget Substitute Bill Number BL2002-1073 for the 2002-2003 fiscal year.

See accompanying accountants' report.