

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 SPORTS AUTHORITY

For the Year Ended June 30, 2003

REVENUES:	
Revenues from the use of money or property	\$ 321,233
Revenues from other governmental agencies	20,959,885
Charges for current services	3,061,688
Compensation for loss, sale or damage to property	<u>591,566</u>
 Total revenues	 <u>24,934,372</u>
EXPENDITURES:	
Personal services	120,441
Contractual services	16,013,178
Supplies and materials	6,953
Other costs	2,439,227
Capital outlay	1,886,862
Debt service:	
Principal retirement	2,080,000
Interest	<u>5,300,479</u>
 Total expenditures	 <u>27,847,140</u>
 Net change in fund balances	 <u>(2,912,768)</u>
FUND BALANCES, beginning of year	<u>18,508,075</u>
FUND BALANCES, end of year	<u><u>\$ 15,595,307</u></u>

The accompanying notes are an integral part of this financial statement.