

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 BUDGETARY SCHEDULE OF APPROPRIATIONS BY FUNCTION AND/OR FUNDS *

For the Year July 1, 2003 Through June 30, 2004
 (Unaudited)

<u>GENERAL FUND</u>	General Services District	Urban Services District	Duplicated By Interdistrict Interfund Transfers	Appropriation By Function And/Or Fund
General Government	\$ 106,181,400	\$ 25,568,300	\$ 952,000	\$ 130,797,700
Fiscal Administration	22,052,000	-	-	22,052,000
Administration of Justice	45,292,400	-	-	45,292,400
Law Enforcement and Care of Prisoners	155,745,400	481,000	481,000	155,745,400
Fire Prevention and Control	30,538,900	56,932,300	-	87,471,200
Regulation, Inspection, & Economic Development	34,243,600	1,288,600	-	35,532,200
Conservation of Natural Resources	450,600	-	-	450,600
Public Welfare	14,264,500	-	-	14,264,500
Public Health	43,454,100	-	-	43,454,100
Public Library System	19,700,500	-	-	19,700,500
Recreational, Cultural, & Community Support	74,082,500	135,400	-	74,217,900
Public Works, Highways and Streets	36,859,500	17,505,000	-	54,364,500
 Total General Funds	 582,865,400	 101,910,600	 1,433,000	 683,343,000
 <u>DEBT SERVICE FUNDS</u> (See detail on succeeding pages)	 150,281,300	 21,536,300	 -	 171,817,600
 <u>SCHOOL FUNDS</u> (See detail on succeeding pages)	 502,900,000	 -	 -	 502,900,000
 Total Appropriations By District	 1,236,046,700	 123,446,900	 1,433,000	 1,358,060,600
 <u>LESS GSD INTERFUND TRANSFER:</u>				
GSD General to GSD Debt Service	(3,402,300)	-	-	(3,402,300)
Schools to General Services District General	(2,448,000)	-	-	(2,448,000)
 Net Appropriation by District	 <u>\$ 1,230,196,400</u>	 <u>\$ 123,446,900</u>	 <u>\$ 1,433,000</u>	 <u>\$ 1,352,210,300</u>

* Excerpts from the Metropolitan Council Budget Substitute Bill Number BL2003-1471 for the 2003-2004 fiscal year.

See accompanying accountants' report.