

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

BUDGETARY SCHEDULE OF APPROPRIATIONS\*

SCHOOL FUNDS - GENERAL SERVICES DISTRICT

For the Year July 1, 2003 Through June 30, 2004  
(Unaudited)

GENERAL PURPOSE SCHOOL FUND:

General Purpose School Fund: Operational	\$ 500,658,200
Tax Increment Payment - MDHA	2,140,100
Airline Public Utility Tax Rebate - MNAA	<u>101,700</u>
Total General Purpose School Fund	<u>\$ 502,900,000</u>

\* Excerpts from the Metropolitan Council Budget Substitute Bill Number BL2003-1471 for the 2003-2004 fiscal year.

See accompanying accountants' report.