

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

BUDGETARY SCHEDULE OF APPROPRIATIONS\*

SCHOOL FUNDS - GENERAL SERVICES DISTRICT

For the Year July 1, 2004 Through June 30, 2005  
(Unaudited)

GENERAL PURPOSE SCHOOL FUND:

General Purpose School Fund: Operational	\$ 508,126,800
Tax Increment Payment - MDHA	<u>2,404,600</u>
Total General Purpose School Fund	<u>\$ 510,531,400</u>

\* Excerpts from the Metropolitan Council Budget Substitute Bill Number BL2004-256 for the 2004-2005 fiscal year.

See accompanying accountants' report.