

THE METROPOLITAN GOVERNMENT
OF
NASHVILLE AND DAVIDSON COUNTY, TENNESSEE

COMPREHENSIVE ANNUAL FINANCIAL REPORT

For the Year Ended June 30, 2004

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Prepared by
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THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

ANALYSIS OF TAX LEVIES AND COLLECTIONS

Unaudited - See Accompanying Accountants' Report

Ten Year Summary

<u>Fiscal Year</u>	<u>Amount GSD Levy</u>	<u>Amount USD Levy</u>	<u>Total Tax Levy</u>	<u>Current Tax Collections</u>	<u>Percent of Current Taxes Collected</u>
1994-95	\$ 266,673,700	\$ 62,080,249	\$ 328,753,949	\$ 316,275,788	96.20 %
1995-96	271,538,720	62,353,526	333,892,246	323,128,043	96.78
1996-97	279,911,056	63,745,322	343,656,378	329,319,681	95.83
1997-98	340,884,594	69,379,882	410,264,476	392,783,558	95.74
1998-99	361,873,598	71,169,667	433,043,265	415,770,559	96.01
1999-00	368,281,927	72,001,424	440,283,351	419,550,370	95.29
2000-01	378,375,194	73,652,420	452,027,614	432,592,562	95.70
2001-02	504,508,539	75,845,541	580,354,080	554,792,713	95.60
2002-03	508,874,943	74,889,899	583,764,842	557,508,632	95.50
2003-04	502,057,059	72,975,223	575,032,282	555,507,839	96.60

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

ANALYSIS OF TAX LEVIES AND COLLECTIONS (CONTINUED)

Unaudited - See Accompanying Accountants' Report

Ten Year Summary

<u>Delinquent Tax Collections</u>	<u>Total Tax Collections</u>	<u>Ratio of Total Tax Collections to Total Tax Levy</u>	<u>Outstanding Delinquent Taxes</u>	<u>Percentage Uncollected</u>
\$ 9,513,638	\$ 325,789,426	99.10 %	\$ 9,983,997	3.04 %
8,989,635	332,117,678	99.47	9,577,285	2.87
16,346,324	345,666,005	100.58	10,220,782	2.97
8,506,771	401,290,329	97.81	14,191,035	3.46
8,830,799	424,601,358	98.05	15,815,445	3.65
12,314,963	431,865,333	98.09	15,885,751	3.61
13,634,487	446,227,049	98.72	15,936,299	3.50
15,755,234	570,547,947	98.31	22,354,504	3.85
16,336,094	573,844,726	98.30	22,789,334	3.90
18,892,742	574,400,581	99.89	18,801,595	3.27