

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
STATEMENT OF ACTIVITIES  
For the Year Ended June 30, 2005

Functions/ Programs	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
<b>Primary government:</b>				
Governmental activities:				
General government	\$ 80,425,392	\$ 10,131,961	\$ 4,383,053	\$ 7,300,000
Fiscal administration	31,182,023	4,640,376	-	-
Administration of justice	66,878,631	28,588,449	3,481,169	-
Law enforcement and care of prisoners	231,515,783	25,213,032	1,980,930	-
Fire prevention and control	120,678,946	11,710,381	6,423	-
Regulation and inspection	8,710,978	10,535,114	-	-
Conservation of natural resources	396,738	-	-	-
Public welfare	51,635,757	1,523,069	27,558,602	-
Public health and hospitals	76,115,145	9,428,927	12,371,649	-
Public library system	26,164,825	683,840	744,084	-
Public works, highways and streets	93,784,627	8,682,168	889,713	16,253,690
Recreational and cultural	51,335,954	11,087,104	353,632	2,400,299
Education	640,655,290	18,550,756	239,451,201	-
Interest and other debt related costs	57,818,522	-	-	-
Total governmental activities	<u>1,537,298,611</u>	<u>140,775,177</u>	<u>291,220,456</u>	<u>25,953,989</u>
Business-type activities:				
Department of Water and Sewerage Services	150,090,744	151,971,055	-	16,889,196
District Energy System	18,565,142	15,346,729	-	5,265,509
Nashville Convention Center	7,130,899	4,679,897	-	-
Board of Fair Commissioners	3,580,384	3,619,144	-	-
Farmers Market	1,215,918	993,787	-	-
Police Secondary Employment	1,153,067	1,643,272	-	-
Surplus Property Auction	2,554,478	2,518,097	-	-
Total business-type activities	<u>184,290,632</u>	<u>180,771,981</u>	<u>-</u>	<u>22,154,705</u>
Total primary government	<u>\$ 1,721,589,243</u>	<u>\$ 321,547,158</u>	<u>\$ 291,220,456</u>	<u>\$ 48,108,694</u>
<b>Component units:</b>				
Nashville District Management Corporation	\$ 710,247	\$ 626,646	\$ -	\$ 48,109
Sports Authority	27,048,207	1,328,582	9,304,952	7,070,033
Hospital Authority	120,811,040	66,761,812	29,909,334	528,790
Metropolitan Development and Housing Agency	98,982,328	17,775,480	81,393,854	-
Electric Power Board	787,225,010	785,708,793	-	-
Metropolitan Transit Authority	35,206,793	8,029,712	15,941,397	24,038,443
Nashville Thermal Transfer Corporation	3,191,082	-	-	-
Metropolitan Nashville Airport Authority	71,587,048	78,409,926	6,970,112	-
Emergency Communications District	5,301,645	5,465,774	10,000	-
Industrial Development Board	24,756	116,023	-	-
Total component units	<u>\$ 1,150,088,156</u>	<u>\$ 964,222,748</u>	<u>\$ 143,529,649</u>	<u>\$ 31,685,375</u>

General revenues:  
Property taxes  
Local option sales tax  
Other taxes  
Revenues from the use of money or property  
Revenues from other governmental agencies  
not restricted for specific programs/functions  
Compensation for loss, sale or damage to property  
Transfers  
Total general revenues and transfers  
Changes in net assets  
Net assets - beginning  
Net assets - ending

The accompanying notes are an integral part of this financial statement.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
STATEMENT OF ACTIVITIES (CONTINUED)  
For the Year Ended June 30, 2005

Net (Expense) Revenue and Changes in Net Assets			
Primary Government			Component Units
Governmental Activities	Business-type Activities	Total	
\$ (58,610,378)	\$ -	\$ (58,610,378)	\$ -
(26,541,647)	-	(26,541,647)	-
(34,809,013)	-	(34,809,013)	-
(204,321,821)	-	(204,321,821)	-
(108,962,142)	-	(108,962,142)	-
1,824,136	-	1,824,136	-
(396,738)	-	(396,738)	-
(22,554,086)	-	(22,554,086)	-
(54,314,569)	-	(54,314,569)	-
(24,736,901)	-	(24,736,901)	-
(67,959,056)	-	(67,959,056)	-
(37,494,919)	-	(37,494,919)	-
(382,653,333)	-	(382,653,333)	-
(57,818,522)	-	(57,818,522)	-
<u>(1,079,348,989)</u>	<u>-</u>	<u>(1,079,348,989)</u>	<u>-</u>
-	18,769,507	18,769,507	-
-	2,047,096	2,047,096	-
-	(2,451,002)	(2,451,002)	-
-	38,760	38,760	-
-	(222,131)	(222,131)	-
-	490,205	490,205	-
-	(36,381)	(36,381)	-
<u>-</u>	<u>18,636,054</u>	<u>18,636,054</u>	<u>-</u>
<u>(1,079,348,989)</u>	<u>18,636,054</u>	<u>(1,060,712,935)</u>	<u>-</u>
-	-	-	(35,492)
-	-	-	(9,344,640)
-	-	-	(23,611,104)
-	-	-	187,006
-	-	-	(1,516,217)
-	-	-	12,802,759
-	-	-	(3,191,082)
-	-	-	13,792,990
-	-	-	174,129
-	-	-	91,267
<u>-</u>	<u>-</u>	<u>-</u>	<u>(10,650,384)</u>
612,733,970	-	612,733,970	-
249,609,630	-	249,609,630	-
97,806,483	-	97,806,483	-
10,060,240	4,544,081	14,604,321	9,631,040
54,541,790	-	54,541,790	-
1,296,650	133,393	1,430,043	737,820
18,862,223	(18,862,223)	-	-
<u>1,044,910,986</u>	<u>(14,184,749)</u>	<u>1,030,726,237</u>	<u>10,368,860</u>
(34,438,003)	4,451,305	(29,986,698)	(281,524)
1,312,941,420	1,091,292,330	2,404,233,750	1,095,218,108
<u>\$ 1,278,503,417</u>	<u>\$ 1,095,743,635</u>	<u>\$ 2,374,247,052</u>	<u>\$ 1,094,936,584</u>

The accompanying notes are an integral part of this financial statement.