

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 BUDGETARY SCHEDULE OF APPROPRIATIONS BY FUNCTION AND/OR FUNDS \*

For the Year July 1, 2005 Through June 30, 2006  
 (Unaudited)

<u>GENERAL FUND</u>	General Services District	Urban Services District	Duplicated By Interdistrict Interfund Transfers	Appropriation By Function And/Or Fund
General Government	\$ 128,250,900	\$ 26,523,800	\$ 952,000	\$ 153,822,700
Fiscal Administration	14,836,600	-	-	14,836,600
Administration of Justice	51,934,400	-	-	51,934,400
Law Enforcement and Care of Prisoners	176,317,900	481,000	481,000	176,317,900
Fire Prevention and Control	42,501,100	56,037,200	4,672,400	93,865,900
Regulation, Inspection, & Economic Development	20,831,600	900,000	-	21,731,600
Conservation of Natural Resources	464,100	-	-	464,100
Public Welfare	9,048,200	-	-	9,048,200
Public Health	76,795,900	-	-	76,795,900
Public Library System	19,680,600	-	-	19,680,600
Recreational, Cultural, & Community Support	40,453,300	135,400	-	40,588,700
Public Works, Highways and Streets	50,724,400	17,594,000	-	68,318,400
<b>Total General Funds</b>	<b>631,839,000</b>	<b>101,671,400</b>	<b>6,105,400</b>	<b>727,405,000</b>
<u>DEBT SERVICE FUNDS</u> (See detail on succeeding pages)	153,309,800	20,895,600	-	174,205,400
<u>SCHOOL FUNDS</u> (See detail on succeeding pages)	542,250,500	-	-	542,250,500
<b>Total Appropriations By District</b>	<b>1,327,399,300</b>	<b>122,567,000</b>	<b>6,105,400</b>	<b>1,443,860,900</b>
<u>LESS GSD INTERFUND TRANSFER:</u>				
GSD General to GSD Debt Service	(3,356,100)	-	-	(3,356,100)
Schools to General Services District General	(135,000)	-	-	(135,000)
<b>Net Appropriation by District</b>	<b>\$ 1,323,908,200</b>	<b>\$ 122,567,000</b>	<b>\$ 6,105,400</b>	<b>\$ 1,440,369,800</b>

\* Excerpts from the Metropolitan Council Budget Substitute Bill Number BL2005-663 for the 2005-2006 fiscal year.

See accompanying accountants' report.