

THE METROPOLITAN GOVERNMENT
OF
NASHVILLE AND DAVIDSON COUNTY, TENNESSEE

COMPREHENSIVE ANNUAL FINANCIAL REPORT

For the Year Ended June 30, 2005

Schedule begins on next page.

Prepared by
DEPARTMENT OF FINANCE
David L. Manning, Director of Finance
Talia Lomax-O'dneal, Deputy Director
Gene Nolan, Associate Director

ENERGY

Nashville has abundant energy resources.

ELECTRICITY

Nashville Electric Service is connected to the Tennessee Valley Authority system at 25 interchange points with a total infeed capacity of 4,830,500 kilovolt amperes. Total 2004 megawatt hour sales were approximately 12,162,034. Rates average approximately 6.35 cents per kilowatt hour.

GAS

Natural gas is available to the majority of citizens and businesses in Nashville and Davidson County and its surrounding counties. Nashville Gas is the local distribution company that provides natural gas services to Davidson County and the surrounding Metropolitan Nashville area.

OTHER FUELS: Fuel Oil and LP Gas Available

TREATED WATER

Source: Cumberland River
Capacity: 180,000,000 Gallons/Day; 125,000 Gallons/Minute
Average Daily Consumption: 91,000,000 Gallons

SEWAGE TREATMENT

Type: Activated Sludge
Capacity: 400,000,000 Gallons/Day
Average Daily Treatment: 143,000,000 Gallons/Day
City Sanitary Sewer Coverage: 60% of County
Storm Water Sewer Coverage: 25% of County

SOLID WASTE MANAGEMENT

Composting, Landfills, and Recycling

COMMUNITY FACILITIES

EDUCATION

State and local Industrial/Vocational Training Available
Schools (K-12): 134 Public, 46 Private
Colleges: 19, including 2 Medical Schools
Libraries: 1,569,927 volumes

MEDICAL

Hospitals:	14	Beds:	3,943
Doctors:	2,791		
Dentists:	440		

RELIGIOUS

600+ facilities of numerous denominations

RECREATIONAL FACILITIES

Parks: 100 (10,200 acres)
Golf Courses: 8 Public, 10 Private
Swimming Pools: 17
Country Clubs: 5 (Private)
Bowling Alleys: 13
Lakes: 2 with boating and camping facilities
Tennis Courts: 160

Other

Tennessee Titans (NFL); Nashville Predators (NHL);
Nashville Sounds (AAA Baseball)
State Fair Grounds; City Wave-Action Pool
Home of the "Grand Ole Opry" -
a live weekly spectacular featuring the biggest
names in country music. Originating in 1925, it
is the longest-running continuous radio show
on the air.
Wildhorse Saloon; Rain Forest Café
Nashville Speedway; Nashville Metros (Soccer);
Nashville Zoo

Hotels and Motels - 32,699 rooms
Largest Meeting Room Capacity: 50,000 sq. ft.
Restaurants: 1,098

FINE ARTS FACILITIES

Frist Center for the Visual Arts
Tennessee Performing Arts Center
Tennessee State Museum
The Parthenon (a full-scale replica of the original)
Cheekwood: Nashville's Home of Arts and Gardens
Van Vechten Gallery at Fisk University
Numerous Private Theaters and Historical Museums

MUSIC

Nashville Symphony Orchestra
Nashville Symphony Chorus
Nashville Chamber Orchestra
Ryman Auditorium
Gaylord Entertainment Center
Blair School of Music, Vanderbilt University
Several Jazz Ensembles
Offices of Most Major Recording Labels
Nashville Opera

DRAMA AND ART

Tennessee Repertory Theatre
Circle Players
Touring and University Productions
Several Community / Professional Theatres
Nashville Independent Film Festival
Many Craft Fairs
Nashville Children's Theatre

DANCE

Nashville Ballet

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

MISCELLANEOUS STATISTICS (CONTINUED)

Unaudited - See Accompanying Accountants' Report

June 30, 2005

Twenty-five Largest Employers in the Nashville MSA, excluding government agencies	<u>Number of Employees</u>
1. Vanderbilt University and Medical Center*	16,327
2. HCA* (including Tri-Star Health System)	9,657
3. Saint Thomas Health Services	8,500
4. Nissan North America Incorporated	6,600
5. Shoney's Incorporated	4,000
6. CBRL Group Incorporated* (Cracker Barrel and Logan's Roadhouse Restaurants)	3,675
7. Gaylord Entertainment* (including Opryland Hotel and attractions)	3,451
8. Wal-Mart Stores Incorporated	3,110
9. Century II Staffing Incorporated*	3,000
10. Bridgestone American Holding Incorporated*	2,930
11. BellSouth Incorporated	2,839
12. Ingram Industries Incorporated*	2,750
13. Kroger Company	2,596
14. YMCA of Middle Tennessee	2,550
15. PRIMUS Automotive Financial Services*	2,400
16. Randstad Work Solutions	2,169
17. United Parcel Service	1,800
18. Verizon Wireless	1,550
19. AmSouth Bank	1,521
20. Whirlpool Corporation	1,500
21. Tyson Foods Incorporated	1,500
22. Electrolux Home Products	1,500
23. Dell Corporation	1,500
24. The Aerostructures Corporation	1,500
25. Lifeway Christian Resources*	1,454

*Indicates National, State or Corporate Headquarters

Source: Nashville Area Chamber of Commerce, Largest Employers in the Nashville MSA, 2004