

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
SPORTS AUTHORITY FUND

For the Year Ended June 30, 2006

REVENUES:	
Revenues from the use of money or property	\$ 276,357
Revenues from other governmental agencies	16,761,624
Charges for current services	2,047,551
Compensation for loss, sale or damage to property	<u>623,142</u>
Total revenues	<u>19,708,674</u>
EXPENDITURES:	
Personal services	150,210
Contractual services	12,511,258
Supplies and materials	64,574
Other costs	90,983
Capital outlay	1,550,745
Debt service:	
Principal retirement	3,065,000
Interest	<u>3,854,629</u>
Total expenditures	<u>21,287,399</u>
Net change in fund balances	(1,578,725)
FUND BALANCES, beginning of year	<u>9,237,390</u>
FUND BALANCES, end of year	<u><u>\$ 7,658,665</u></u>

The accompanying notes are an integral part of this financial statement.