

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 BUDGETARY SCHEDULE OF APPROPRIATIONS BY FUNCTION AND/OR FUNDS *

For the Year July 1, 2006 Through June 30, 2007
 (Unaudited)

| <u>GENERAL FUND</u> | General Services District | Urban Services District | Duplicated By Interdistrict Interfund Transfers | Appropriation By Function And/Or Fund |
|---|---------------------------------|-------------------------------|--|---|
| General Government | \$ 138,350,900 | \$ 26,229,400 | \$ - | \$ 164,580,300 |
| Fiscal Administration | 15,252,400 | - | - | 15,252,400 |
| Administration of Justice | 58,676,900 | - | - | 58,676,900 |
| Law Enforcement and Care of Prisoners | 186,773,400 | 481,000 | 481,000 | 186,773,400 |
| Fire Prevention and Control | 43,457,800 | 58,964,500 | - | 102,422,300 |
| Regulation, Inspection, & Economic Development | 22,379,400 | 1,241,800 | - | 23,621,200 |
| Conservation of Natural Resources | 498,100 | - | - | 498,100 |
| Public Welfare | 9,165,500 | - | - | 9,165,500 |
| Public Health | 84,293,800 | - | - | 84,293,800 |
| Public Library System | 20,267,600 | - | - | 20,267,600 |
| Recreational, Cultural, & Community Support | 43,480,700 | 135,400 | - | 43,616,100 |
| Public Works, Highways and Streets | 55,819,000 | 16,502,200 | - | 72,321,200 |
| Reserves | 1,950,000 | - | - | 1,950,000 |
| Total General Funds | 680,365,500 | 103,554,300 | 481,000 | 783,438,800 |
| <u>DEBT SERVICE FUNDS</u> (See detail on succeeding pages) | 154,438,400 | 18,723,000 | - | 173,161,400 |
| <u>SCHOOL FUNDS</u> (See detail on succeeding pages) | 563,230,100 | - | - | 563,230,100 |
| Total Appropriations By District | 1,398,034,000 | 122,277,300 | 481,000 | 1,519,830,300 |
| <u>LESS GSD INTERFUND TRANSFER:</u> | | | | |
| GSD General to GSD Debt Service | (12,154,000) | - | - | (12,154,000) |
| Schools to General Services District General | (135,000) | - | - | (135,000) |
| Schools to Schools Debt | (107,500) | - | - | (107,500) |
| Net Appropriation by District | \$ 1,385,637,500 | \$ 122,277,300 | \$ 481,000 | \$ 1,507,433,800 |

* Excerpts from the Metropolitan Council Budget Substitute Bill Number BL2006-1090 for the 2006-2007 fiscal year.

See accompanying accountants' report.