

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
STATEMENT OF ACTIVITIES
For the Year Ended June 30, 2007

Functions/ Programs	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Primary government:				
Governmental activities:				
General government	\$ 57,026,407	\$ 7,807,784	\$ 4,620,746	\$ 1,737,900
Fiscal administration	33,876,249	4,674,967	372,029	-
Administration of justice	75,704,997	35,212,725	4,478,935	-
Law enforcement and care of prisoners	258,823,950	26,786,676	2,184,812	-
Fire prevention and control	128,066,692	14,199,184	694,292	-
Regulation and inspection	9,001,746	12,093,101	-	-
Conservation of natural resources	446,862	-	-	-
Public welfare	58,709,735	1,290,857	25,620,543	-
Public health and hospitals	111,396,611	9,775,661	13,826,681	-
Public library system	27,817,829	665,247	837,744	850,000
Public works, highways and streets	130,081,229	9,673,294	719,919	36,227,446
Recreational and cultural	72,023,726	8,872,383	750,952	1,784,819
Education	684,710,667	17,946,013	260,227,627	1,674,214
Interest and other debt related costs	75,442,635	-	-	-
Total governmental activities	<u>1,723,129,335</u>	<u>148,997,892</u>	<u>314,334,280</u>	<u>42,274,379</u>
Business-type activities:				
Department of Water and Sewerage Services	157,872,188	164,899,611	-	53,317,542
District Energy System	21,072,731	18,795,046	-	-
Nashville Convention Center	7,246,378	5,247,618	-	-
Board of Fair Commissioners	4,115,585	3,879,930	-	-
Farmers Market	1,155,930	866,283	-	-
Police Secondary Employment	1,248,568	1,654,166	-	-
Surplus Property Auction	982,450	993,996	-	-
Municipal Auditorium	1,979,518	1,176,320	-	-
Police Impound	2,177,384	2,873,191	-	-
School Community Education	914,763	155,939	-	-
Total business-type activities	<u>198,765,495</u>	<u>200,542,100</u>	<u>-</u>	<u>53,317,542</u>
Total primary government	<u>\$ 1,921,894,830</u>	<u>\$ 349,539,992</u>	<u>\$ 314,334,280</u>	<u>\$ 95,591,921</u>
Component units:				
Nashville District Management Corporation	\$ 761,920	\$ 674,992	\$ -	\$ 45,109
Sports Authority	25,113,457	3,225,057	9,343,595	10,719,815
Hospital Authority	135,072,475	77,146,829	49,800,598	80,391
Metropolitan Development and Housing Agency	91,989,306	20,924,682	70,295,981	17,389,854
Electric Power Board	927,615,000	962,828,000	-	-
Metropolitan Transit Authority	43,066,007	9,161,764	21,968,986	22,247,853
Metropolitan Nashville Airport Authority	78,146,808	88,137,402	13,168,339	-
Emergency Communications District	4,514,241	6,462,358	10,000	-
Industrial Development Board	98,608	100,382	-	-
Total component units	<u>\$ 1,306,377,822</u>	<u>\$ 1,168,661,466</u>	<u>\$ 164,587,499</u>	<u>\$ 50,483,022</u>

General revenues:
Property taxes
Local option sales tax
Other taxes
Revenues from the use of money or property
Revenues from other governmental agencies
not restricted for specific programs/functions
Compensation for loss, sale or damage to property
Transfers
Total general revenues and transfers
Changes in net assets
Net assets - beginning
Net assets - ending

The accompanying notes are an integral part of this financial statement.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
STATEMENT OF ACTIVITIES (CONTINUED)
For the Year Ended June 30, 2007

Net (Expense) Revenue and Changes in Net Assets			
Primary Government			Component Units
Governmental Activities	Business-type Activities	Total	
\$ (42,859,977)	\$ -	\$ (42,859,977)	\$ -
(28,829,253)	-	(28,829,253)	-
(36,013,337)	-	(36,013,337)	-
(229,852,462)	-	(229,852,462)	-
(113,173,216)	-	(113,173,216)	-
3,091,355	-	3,091,355	-
(446,862)	-	(446,862)	-
(31,798,335)	-	(31,798,335)	-
(87,794,269)	-	(87,794,269)	-
(25,464,838)	-	(25,464,838)	-
(83,460,570)	-	(83,460,570)	-
(60,615,572)	-	(60,615,572)	-
(404,862,813)	-	(404,862,813)	-
(75,442,635)	-	(75,442,635)	-
<u>(1,217,522,784)</u>	<u>-</u>	<u>(1,217,522,784)</u>	<u>-</u>
-	60,344,965	60,344,965	-
-	(2,277,685)	(2,277,685)	-
-	(1,998,760)	(1,998,760)	-
-	(235,655)	(235,655)	-
-	(289,647)	(289,647)	-
-	405,598	405,598	-
-	11,546	11,546	-
-	(803,198)	(803,198)	-
-	695,807	695,807	-
-	(758,824)	(758,824)	-
<u>-</u>	<u>55,094,147</u>	<u>55,094,147</u>	<u>-</u>
<u>(1,217,522,784)</u>	<u>55,094,147</u>	<u>(1,162,428,637)</u>	<u>-</u>
-	-	-	(41,819)
-	-	-	(1,824,990)
-	-	-	(8,044,657)
-	-	-	16,621,211
-	-	-	35,213,000
-	-	-	10,312,596
-	-	-	23,158,933
-	-	-	1,958,117
-	-	-	1,774
<u>-</u>	<u>-</u>	<u>-</u>	<u>77,354,165</u>
741,900,967	-	741,900,967	-
285,078,292	-	285,078,292	-
121,459,078	-	121,459,078	-
19,801,397	9,212,738	29,014,135	16,661,378
68,620,492	-	68,620,492	-
1,785,642	132,531	1,918,173	718,266
9,642,803	(9,642,803)	-	-
<u>1,248,288,671</u>	<u>(297,534)</u>	<u>1,247,991,137</u>	<u>17,379,644</u>
30,765,887	54,796,613	85,562,500	94,733,809
1,239,951,194	1,105,218,247	2,345,169,441	1,188,431,727
<u>\$ 1,270,717,081</u>	<u>\$ 1,160,014,860</u>	<u>\$ 2,430,731,941</u>	<u>\$ 1,283,165,536</u>

The accompanying notes are an integral part of this financial statement.