

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

BUDGETARY SCHEDULE OF APPROPRIATIONS*

SCHOOL FUNDS - GENERAL SERVICES DISTRICT

For the Year July 1, 2007 Through June 30, 2008
(Unaudited)

GENERAL PURPOSE SCHOOL FUND:

General Purpose School Fund: Operational	\$ 584,902,100
Unfunded Priorities Allocation	<u>6,644,100</u>
Total General Purpose School Fund	<u>\$ 591,546,200</u>

* Excerpts from the Metropolitan Council Budget Substitute Bill Number BL2007-11398 for the 2007-2008 fiscal year.

See accompanying accountants' report.