

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

FULL-TIME EQUIVALENT GOVERNMENT EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS

Unaudited - See Accompanying Accountants' Report

	1998	1999	2000	2001
Governmental activities:				
General government	261	271	269	268
Fiscal administration	190	187	188	189
Administration of justice	618	665	703	715
Law enforcement and care of prisoners	2,467	2,547	2,574	2,649
Fire prevention and control	1,201	1,211	1,211	1,210
Regulation and inspection	115	118	118	108
Conservation of natural resources	9	9	9	9
Public welfare	579	618	625	602
Public health and hospitals	448	475	466	453
Public library system	227	235	267	364
Public works, highways and streets	540	538	538	537
Recreational and cultural	464	479	488	456
Education	7,562	7,699	7,607	7,558
Total governmental activities	<u>14,681</u>	<u>15,052</u>	<u>15,063</u>	<u>15,118</u>
Internal service activities:				
Central Printing	9	9	9	9
Motor Pool	47	47	47	48
Office of Fleet Management	-	-	-	-
Information Systems	88	90	90	91
Radio Shop	19	20	20	26
School Central Storeroom	-	-	-	-
Metro Postal Service	6	6	6	6
Office Supply Storeroom	3	3	3	2
Facilities Planning and Construction	-	-	2	2
Treasury Management	7	7	7	7
Human Resources	37	37	38	36
Finance Services	84	84	82	98
General Services	41	41	41	45
Total internal service activities	<u>341</u>	<u>344</u>	<u>345</u>	<u>370</u>
Business-type activities:				
Department of Water and Sewerage Services	868	823	760	738
Nashville Convention Center	44	43	46	52
Board of Fair Commissioners	15	15	18	19
Farmers Market	8	8	8	7
Police Secondary Employment	-	-	-	-
Surplus Property Auction	-	-	-	-
Police Impound	-	-	-	-
Municipal Auditorium	-	-	-	-
School Community Education	-	-	-	-
Total business-type activities	<u>935</u>	<u>889</u>	<u>832</u>	<u>816</u>
Total primary government	<u>15,957</u>	<u>16,285</u>	<u>16,240</u>	<u>16,304</u>

Source: Department of Finance, Office of Management and Budgets, "Budget Book" for each fiscal year.

Note: Although the financial balances and operations of the internal service activities are allocated to the various governmental and business-type activities in the government-wide financial statements, the full-time equivalents are reported separately in the above schedule. Also, certain functions previously included in governmental activities were reclassified to internal service activities for consistency in presentation.

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FULL-TIME EQUIVALENT GOVERNMENT EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS (CONTINUED)

Unaudited - See Accompanying Accountants' Report

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
265	280	277	259	273	267
200	214	215	216	216	215
735	785	800	798	812	811
2,496	2,504	2,544	2,695	2,716	2,714
1,258	1,258	1,217	1,178	1,181	1,180
109	109	109	108	111	108
11	11	11	10	10	10
706	729	689	678	487	492
535	530	525	514	528	500
365	365	363	336	330	329
536	568	544	543	546	532
461	682	679	592	639	650
<u>7,891</u>	<u>7,780</u>	<u>8,201</u>	<u>8,285</u>	<u>8,382</u>	<u>8,361</u>
<u>15,568</u>	<u>15,815</u>	<u>16,174</u>	<u>16,212</u>	<u>16,231</u>	<u>16,169</u>
9	9	9	4	-	-
41	41	-	-	-	-
-	-	105	97	88	91
95	103	108	136	130	124
24	24	24	23	18	16
-	-	-	-	-	-
6	6	6	5	5	5
-	-	-	-	-	-
13	14	19	19	18	18
10	11	14	14	12	9
61	63	62	66	67	64
118	129	116	94	100	102
<u>52</u>	<u>55</u>	<u>55</u>	<u>52</u>	<u>94</u>	<u>96</u>
<u>429</u>	<u>455</u>	<u>518</u>	<u>510</u>	<u>532</u>	<u>525</u>
781	718	658	668	668	668
54	53	53	47	47	53
19	19	19	17	17	29
7	8	8	8	8	8
-	5	5	5	5	5
-	-	7	7	7	7
-	-	7	29	29	29
-	-	-	-	12	12
-	-	-	9	11	11
<u>861</u>	<u>803</u>	<u>757</u>	<u>790</u>	<u>804</u>	<u>822</u>
<u>16,858</u>	<u>17,073</u>	<u>17,449</u>	<u>17,512</u>	<u>17,567</u>	<u>17,516</u>