

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

STATEMENT OF ACTIVITIES
COMPONENT UNITS

For the Year Ended June 30, 2008

	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Nashville District Management Corporation	\$ 680,591	\$ 605,990	\$ -	\$ 63,963
Gulch Business Improvement District, Inc.	27,337	34,525	12,000	-
Sports Authority	31,708,977	2,536,440	13,682,351	12,104,948
General Hospital	101,513,993	54,515,435	34,926,983	1,512,532
Bordeaux Long Term Care	44,512,627	26,887,634	14,884,348	72,658
Metropolitan Development and Housing Agency	92,074,179	26,945,360	72,074,452	18,953,137
Electric Power Board	1,003,210,000	1,030,953,000	-	-
Metropolitan Transit Authority	51,201,886	10,067,635	24,718,580	33,032,900
Metropolitan Nashville Airport Authority	87,063,875	93,411,098	22,299,530	-
Emergency Communications District	2,760,923	6,492,473	4,575	-
Total component units	\$ 1,414,754,388	\$ 1,252,449,590	\$ 182,602,819	\$ 65,740,138

General revenues:

Revenues from the use of
money or property
Compensation for loss, sale or
damage to property

Total general revenues

Changes in net assets

Net assets - beginning

Net assets - ending

The accompanying notes are an integral part of this financial statement.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

STATEMENT OF ACTIVITIES
COMPONENT UNITS (CONTINUED)

For the Year Ended June 30, 2008

Net (Expense) Revenue and Changes in Net Assets						
Nashville District Management Corporation	Gulch Business Improvement District, Inc.	Sports Authority	Total Governmental Types	Hospital Authority		
				General Hospital	Bordeaux Long Term Care	Total
\$ (10,638)	\$ -	\$ -	\$ (10,638)	\$ -	\$ -	\$ -
-	19,188	-	19,188	-	-	-
-	-	(3,385,238)	(3,385,238)	-	-	-
-	-	-	-	(10,559,043)	-	(10,559,043)
-	-	-	-	-	(2,667,987)	(2,667,987)
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
<u>(10,638)</u>	<u>19,188</u>	<u>(3,385,238)</u>	<u>(3,376,688)</u>	<u>(10,559,043)</u>	<u>(2,667,987)</u>	<u>(13,227,030)</u>
8,646	-	240,429	249,075	-	166,556	166,556
-	-	664,595	664,595	-	-	-
<u>8,646</u>	<u>-</u>	<u>905,024</u>	<u>913,670</u>	<u>-</u>	<u>166,556</u>	<u>166,556</u>
(1,992)	19,188	(2,480,214)	(2,463,018)	(10,559,043)	(2,501,431)	(13,060,474)
44,501	-	282,649,460	282,693,961	(17,025,595)	14,932,762	(2,092,833)
<u>\$ 42,509</u>	<u>\$ 19,188</u>	<u>\$ 280,169,246</u>	<u>\$ 280,230,943</u>	<u>\$ (27,584,638)</u>	<u>\$ 12,431,331</u>	<u>\$ (15,153,307)</u>

The accompanying notes are an integral part of this financial statement.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

STATEMENT OF ACTIVITIES
COMPONENT UNITS (CONTINUED)

For the Year Ended June 30, 2008

	Net (Expense) Revenue and Changes in Net Assets			
	Metropolitan Development and Housing Agency	Electric Power Board	Metropolitan Transit Authority	Metropolitan Nashville Airport Authority
Nashville District Management Corporation	\$ -	\$ -	\$ -	\$ -
Gulch Business Improvement District, Inc.	-	-	-	-
Sports Authority	-	-	-	-
General Hospital	-	-	-	-
Bordeaux Long Term Care	-	-	-	-
Metropolitan Development and Housing Agency	25,898,770	-	-	-
Electric Power Board	-	27,743,000	-	-
Metropolitan Transit Authority	-	-	16,617,229	-
Metropolitan Nashville Airport Authority	-	-	-	28,646,753
Emergency Communications District	-	-	-	-
Total component units	25,898,770	27,743,000	16,617,229	28,646,753
General revenues:				
Revenues from the use of money or property	2,732,269	5,736,000	268,922	4,603,766
Compensation for loss, sale or damage to property	-	-	-	27,536
Total general revenues	2,732,269	5,736,000	268,922	4,631,302
Changes in net assets	28,631,039	33,479,000	16,886,151	33,278,055
Net assets - beginning	249,056,930	438,620,000	58,835,650	249,378,341
Net assets - ending	<u>\$ 277,687,969</u>	<u>\$ 472,099,000</u>	<u>\$ 75,721,801</u>	<u>\$ 282,656,396</u>

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THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

STATEMENT OF ACTIVITIES
COMPONENT UNITS (CONTINUED)

For the Year Ended June 30, 2008

Net (Expense) Revenue and Changes in Net Assets		
Emergency Communications District	Total Proprietary Types	Total Component Units
\$ -	\$ -	\$ (10,638)
-	-	19,188
-	-	(3,385,238)
-	(10,559,043)	(10,559,043)
-	(2,667,987)	(2,667,987)
-	25,898,770	25,898,770
-	27,743,000	27,743,000
-	16,617,229	16,617,229
-	28,646,753	28,646,753
3,736,125	3,736,125	3,736,125
<u>3,736,125</u>	<u>89,414,847</u>	<u>86,038,159</u>
165,260	13,672,773	13,921,848
-	27,536	692,131
<u>165,260</u>	<u>13,700,309</u>	<u>14,613,979</u>
3,901,385	103,115,156	100,652,138
<u>6,420,295</u>	<u>1,000,218,383</u>	<u>1,282,912,344</u>
<u>\$ 10,321,680</u>	<u>\$ 1,103,333,539</u>	<u>\$ 1,383,564,482</u>

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