

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
STATEMENT OF ACTIVITIES  
For the Year Ended June 30, 2008

Functions/ Programs	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
<b>Primary government:</b>				
Governmental activities:				
General government	\$ 69,052,824	\$ 9,551,377	\$ 2,767,170	\$ -
Fiscal administration	24,837,067	4,533,035	213,254	335,315
Administration of justice	86,417,195	39,554,394	4,243,217	-
Law enforcement and care of prisoners	289,628,662	29,806,012	2,798,869	-
Fire prevention and control	148,088,948	13,619,263	121,421	-
Regulation and inspection	7,970,738	10,586,997	-	-
Conservation of natural resources	501,617	-	-	-
Public welfare	55,272,203	1,165,648	24,638,262	-
Public health and hospitals	130,294,033	13,436,196	18,587,934	-
Public library system	28,231,199	633,969	779,670	120,910
Public works, highways and streets	143,075,524	10,184,129	2,056,207	46,067,698
Recreational and cultural	72,546,790	9,245,399	490,663	2,147,249
Education	780,706,319	17,203,220	282,049,667	136,197
Interest and other debt related costs	77,628,480	-	-	-
<b>Total governmental activities</b>	<b>1,914,251,599</b>	<b>159,519,639</b>	<b>338,746,334</b>	<b>48,807,369</b>
Business-type activities:				
Department of Water and Sewerage Services	162,688,064	173,120,614	-	58,761,451
District Energy System	19,483,092	17,892,218	-	-
Nashville Convention Center	7,601,124	5,995,627	-	-
Board of Fair Commissioners	4,359,780	3,600,737	-	-
Farmers Market	1,161,418	862,619	-	-
Police Secondary Employment	944,492	1,162,612	-	-
Surplus Property Auction	961,464	1,120,925	-	-
Municipal Auditorium	2,051,548	1,278,660	-	-
Police Impound	1,882,234	2,611,393	-	-
School Community Education	1,192,972	243,096	-	-
<b>Total business-type activities</b>	<b>202,326,188</b>	<b>207,888,501</b>	<b>-</b>	<b>58,761,451</b>
<b>Total primary government</b>	<b>\$ 2,116,577,787</b>	<b>\$ 367,408,140</b>	<b>\$ 338,746,334</b>	<b>\$ 107,568,820</b>
<b>Component units</b>	<b>\$ 1,414,754,388</b>	<b>\$ 1,252,449,590</b>	<b>\$ 182,602,819</b>	<b>\$ 65,740,138</b>

General revenues:  
Property taxes  
Local option sales taxes  
Hotel occupancy taxes  
Beverage taxes  
Wheel taxes  
Business taxes  
Franchise taxes  
Other taxes  
Revenues from the use of money or property  
Revenues from other governmental agencies  
not restricted for specific programs/functions  
Compensation for loss, sale or damage to property  
Transfers  
Total general revenues and transfers  
Changes in net assets  
Net assets - beginning  
Net assets - ending

The accompanying notes are an integral part of this financial statement.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
STATEMENT OF ACTIVITIES (CONTINUED)  
For the Year Ended June 30, 2008

Net (Expense) Revenue and Changes in Net Assets			
Primary Government			Component Units
Governmental Activities	Business-type Activities	Total	
\$ (56,734,277)	\$ -	\$ (56,734,277)	\$ -
(19,755,463)	-	(19,755,463)	-
(42,619,584)	-	(42,619,584)	-
(257,023,781)	-	(257,023,781)	-
(134,348,264)	-	(134,348,264)	-
2,616,259	-	2,616,259	-
(501,617)	-	(501,617)	-
(29,468,293)	-	(29,468,293)	-
(98,269,903)	-	(98,269,903)	-
(26,696,650)	-	(26,696,650)	-
(84,767,490)	-	(84,767,490)	-
(60,663,479)	-	(60,663,479)	-
(481,317,235)	-	(481,317,235)	-
(77,628,480)	-	(77,628,480)	-
<u>(1,367,178,257)</u>	<u>-</u>	<u>(1,367,178,257)</u>	<u>-</u>
-	69,194,001	69,194,001	-
-	(1,590,874)	(1,590,874)	-
-	(1,605,497)	(1,605,497)	-
-	(759,043)	(759,043)	-
-	(298,799)	(298,799)	-
-	218,120	218,120	-
-	159,461	159,461	-
-	(772,888)	(772,888)	-
-	729,159	729,159	-
-	(949,876)	(949,876)	-
<u>-</u>	<u>64,323,764</u>	<u>64,323,764</u>	<u>-</u>
<u>(1,367,178,257)</u>	<u>64,323,764</u>	<u>(1,302,854,493)</u>	<u>-</u>
<u>-</u>	<u>-</u>	<u>-</u>	<u>86,038,159</u>
759,130,717	-	759,130,717	-
285,483,689	-	285,483,689	-
38,998,285	-	38,998,285	-
29,367,775	-	29,367,775	-
27,279,189	-	27,279,189	-
24,696,444	-	24,696,444	-
19,517,881	-	19,517,881	-
1,253,026	-	1,253,026	-
14,791,442	8,086,240	22,877,682	13,921,848
70,072,471	-	70,072,471	-
1,541,378	144,185	1,685,563	692,131
8,617,537	(8,617,537)	-	-
<u>1,280,749,834</u>	<u>(387,112)</u>	<u>1,280,362,722</u>	<u>14,613,979</u>
(86,428,423)	63,936,652	(22,491,771)	100,652,138
1,270,717,081	1,160,014,860	2,430,731,941	1,282,912,344
<u>\$ 1,184,288,658</u>	<u>\$ 1,223,951,512</u>	<u>\$ 2,408,240,170</u>	<u>\$ 1,383,564,482</u>

The accompanying notes are an integral part of this financial statement.