

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

STATEMENT OF ACTIVITIES
COMPONENT UNITS

For the Year Ended June 30, 2009

	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Nashville District Management Corporation	\$ 1,245,733	\$ 1,176,420	\$ -	\$ 54,777
Gulch Business Improvement District, Inc.	66,007	32,913	-	-
Sports Authority	32,605,696	2,080,146	16,941,156	7,594,350
Industrial Development Board	6,298	4,855	-	-
General Hospital	94,688,724	50,256,321	33,523,613	1,497,781
Bordeaux Long Term Care	42,550,505	27,888,562	13,841,787	104,460
Metropolitan Development and Housing Agency	104,650,200	26,060,706	73,130,530	11,731,840
Electric Power Board	1,138,463,000	1,146,747,000	-	-
Metropolitan Transit Authority	53,759,382	11,060,292	25,304,409	27,265,738
Metropolitan Nashville Airport Authority	93,778,182	99,381,282	24,316,658	-
Emergency Communications District	3,479,305	6,384,347	643,320	-
Total component units	\$ 1,565,293,032	\$ 1,371,072,844	\$ 187,701,473	\$ 48,248,946

General revenues:

Revenues from the use of
money or property
Compensation for loss, sale or
damage to property

Total general revenues

Changes in net assets

Net assets (deficit) - beginning (restated)

Net assets (deficit) - ending

The accompanying notes are an integral part of this financial statement.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

STATEMENT OF ACTIVITIES
COMPONENT UNITS (CONTINUED)

For the Year Ended June 30, 2009

Net (Expense) Revenue and Changes in Net Assets							
Nashville District Management Corporation	Gulch Business Improvement District, Inc.	Sports Authority	Industrial Development Board	Total Governmental Types	Hospital Authority		
					General Hospital	Bordeaux Long Term Care	Total
\$ (14,536)	\$ -	\$ -	-	\$ (14,536)	\$ -	\$ -	-
-	(33,094)	-	-	(33,094)	-	-	-
-	-	(5,990,044)	-	(5,990,044)	-	-	-
-	-	-	(1,443)	(1,443)	-	-	-
-	-	-	-	-	(9,411,009)	-	(9,411,009)
-	-	-	-	-	-	(715,696)	(715,696)
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<u>(14,536)</u>	<u>(33,094)</u>	<u>(5,990,044)</u>	<u>(1,443)</u>	<u>(6,039,117)</u>	<u>(9,411,009)</u>	<u>(715,696)</u>	<u>(10,126,705)</u>
3,897	-	350,653	-	354,550	-	29,603	29,603
-	-	657,009	-	657,009	-	-	-
<u>3,897</u>	<u>-</u>	<u>1,007,662</u>	<u>-</u>	<u>1,011,559</u>	<u>-</u>	<u>29,603</u>	<u>29,603</u>
(10,639)	(33,094)	(4,982,382)	(1,443)	(5,027,558)	(9,411,009)	(686,093)	(10,097,102)
42,509	19,188	280,169,246	402,767	280,633,710	(27,584,638)	12,431,331	(15,153,307)
<u>\$ 31,870</u>	<u>\$ (13,906)</u>	<u>\$ 275,186,864</u>	<u>\$ 401,324</u>	<u>\$ 275,606,152</u>	<u>\$ (36,995,647)</u>	<u>\$ 11,745,238</u>	<u>\$ (25,250,409)</u>

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THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

STATEMENT OF ACTIVITIES
COMPONENT UNITS (CONTINUED)

For the Year Ended June 30, 2009

	Net (Expense) Revenue and Changes in Net Assets			
	Metropolitan Development and Housing Agency	Electric Power Board	Metropolitan Transit Authority	Metropolitan Nashville Airport Authority
Nashville District Management Corporation	\$ -	\$ -	\$ -	-
Gulch Business Improvement District, Inc.	-	-	-	-
Sports Authority	-	-	-	-
Industrial Development Board	-	-	-	-
General Hospital	-	-	-	-
Bordeaux Long Term Care	-	-	-	-
Metropolitan Development and Housing Agency	6,272,876	-	-	-
Electric Power Board	-	8,284,000	-	-
Metropolitan Transit Authority	-	-	9,871,057	-
Metropolitan Nashville Airport Authority	-	-	-	29,919,758
Emergency Communications District	-	-	-	-
Total component units	6,272,876	8,284,000	9,871,057	29,919,758
General revenues:				
Revenues from the use of money or property	2,110,074	7,721,000	67,239	1,642,936
Compensation for loss, sale or damage to property	-	-	-	-
Total general revenues	2,110,074	7,721,000	67,239	1,642,936
Changes in net assets	8,382,950	16,005,000	9,938,296	31,562,694
Net assets (deficit) - beginning (restated)	277,687,969	472,099,000	75,721,801	282,656,396
Net assets (deficit) - ending	\$ 286,070,919	\$ 488,104,000	\$ 85,660,097	\$ 314,219,090

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THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

STATEMENT OF ACTIVITIES
COMPONENT UNITS (CONTINUED)

For the Year Ended June 30, 2009

Net (Expense) Revenue and Changes in Net Assets		
Emergency Communications District	Total Proprietary Types	Total Component Units
\$ \$ -	-	\$ (14,536)
-	-	(33,094)
-	-	(5,990,044)
-	-	(1,443)
-	(9,411,009)	(9,411,009)
-	(715,696)	(715,696)
-	6,272,876	6,272,876
-	8,284,000	8,284,000
-	9,871,057	9,871,057
-	29,919,758	29,919,758
3,548,362	3,548,362	3,548,362
<u>3,548,362</u>	<u>47,769,348</u>	<u>41,730,231</u>
107,411	11,678,263	12,032,813
-	-	657,009
<u>107,411</u>	<u>11,678,263</u>	<u>12,689,822</u>
3,655,773	59,447,611	54,420,053
<u>10,498,529</u>	<u>1,103,510,388</u>	<u>1,384,144,098</u>
<u>\$ 14,154,302</u>	<u>\$ 1,162,957,999</u>	<u>\$ 1,438,564,151</u>

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