

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

BUDGETARY SCHEDULE OF APPROPRIATIONS*

SCHOOL FUNDS - GENERAL SERVICES DISTRICT

For the Year July 1, 2009 Through June 30, 2010
(Unaudited)

GENERAL PURPOSE SCHOOL FUND:

General Purpose School Fund: Operational	\$ 617,500,900
Property Tax Increment	<u>3,261,200</u>
Total General Purpose School Fund	<u>\$ 620,762,100</u>

* Excerpts from the Metropolitan Council Budget Substitute Bill Number BL2009-456 for the 2009-2010 fiscal year.

See accompanying accountants' report.