

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

OPERATING INDICATORS BY FUNCTION  
LAST TEN FISCAL YEARS

Unaudited - See Accompanying Accountants' Report

	2000	2001	2002	2003
Governmental activities:				
General government:				
Election Commission - registered voters	337,313	316,414	335,357	337,392
Assessor of Property - real property inspections (1)	56,458	208,010	52,313	88,197
Administration of justice:				
Public Defender - caseload	35,229	31,157	32,485	36,068
Circuit Court Clerk - circuit filings	9,384	9,067	8,975	8,967
Circuit Court Clerk - general sessions civil filings	39,981	44,216	47,783	46,739
Circuit Court Clerk - probate filings	1,935	1,978	2,081	2,067
Law enforcement and care of prisoners:				
Sheriff - inmate days jails	612,343	530,094	583,807	610,640
Sheriff - inmate days detention facility	424,023	413,174	436,679	451,182
Police - total calls received	1,194,180	1,324,019	1,170,705	1,156,932
Police - incident numbers issued	628,951	556,427	564,448	577,377
ECC - total 911 calls received	N/A	N/A	N/A	N/A
ECC - total non 911 calls received	N/A	N/A	N/A	N/A
ECC - total calls automatic call distribution	N/A	N/A	N/A	N/A
Fire prevention and control:				
Fire - life threatening responses	N/A	N/A	33,495	33,812
Fire - non life threatening responses	N/A	N/A	16,771	15,539
Regulation and inspection:				
Codes - construction/land use permits	9,856	9,102	9,346	9,123
Public welfare:				
Social Services - clients served (2)	563	2,844	2,543	3,971
Public health and hospitals:				
Health - clinic visits	180,081	166,000	185,221	168,616
Health - restaurant inspections	N/A	N/A	N/A	N/A
Public library system:				
Library - circulating materials check-outs	2,566,170	2,957,664	3,825,465	3,988,212
Library - number of visits	2,342,586	2,508,796	3,148,035	3,496,615

Source: Department of Finance, Office of Management and Budgets; Various departments of the Government

Note: Certain amounts are excluded because (1) the data is not available for some older years, (2) the data available for some years was not accumulated in a manner consistent with the current years, or (3) the data has yet to be accumulated for the current year. Some amounts are estimated.

(1) Years 2001, 2005 and 2009 were reappraisal years where all values are updated with new base rates, depreciation schedules and land tables to produce values at 100% of market value.

(2) Social Services restructured its business model in 2005 by combining five programs which caused an increase in the number of clients served for 2006 and forward.

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<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
366,326	358,119	359,806	334,067	340,373	345,243
69,768	220,903	48,942	96,845	69,153	236,459
38,920	41,017	39,242	43,649	43,402	46,006
8,965	10,707	9,970	8,905	9,084	11,324
47,965	45,835	47,232	49,729	51,905	53,441
2,061	1,909	2,002	2,060	2,039	1,930
637,243	674,254	806,361	870,502	894,746	920,662
467,371	431,421	354,799	374,643	395,777	401,562
1,142,514	1,090,591	974,864	1,052,261	1,060,868	1,152,012
658,387	709,915	721,903	784,391	844,469	918,749
342,942	332,182	329,325	343,631	361,016	359,926
813,991	810,332	782,120	742,344	718,732	696,757
1,156,933	1,142,514	1,111,445	1,085,975	1,079,748	1,056,203
36,328	38,766	38,158	41,633	40,171	41,989
13,715	17,240	17,607	19,316	20,768	21,045
10,151	10,245	10,534	11,663	10,598	8,235
2,922	2,734	19,116	20,164	19,694	18,870
174,745	187,465	191,016	192,622	180,543	187,717
N/A	12,483	12,883	13,355	13,972	13,796
4,203,335	4,087,080	4,212,037	4,239,335	4,213,276	4,144,374
3,671,610	3,374,359	3,355,545	3,643,610	3,828,825	3,923,154

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	2000	2001	2002	2003
Governmental activities (continued):				
Public works, highways and streets:				
Public Works - scheduled garbage collections	6,632,964	6,625,476	6,625,476	6,604,000
Public Works - tons of disposed waste (7)	552,739	547,439	547,439	425,234
Public Works - rehabilitated street lane miles (3)	90	90	75	90
Recreational and cultural:				
Parks - Sportsplex attendance	423,000	450,000	424,080	368,700
Parks - cultural enrichment class attendance (4)	4,980	4,674	4,615	4,372
Parks - senior citizen program attendance	20,471	20,277	21,578	23,557
Education:				
Public Schools - students (second month enrollment)	69,850	69,764	69,700	70,028
Business-type activities:				
Department of Water and Sewerage Services:				
Customers - water	136,468	151,097	143,540	155,712
Average daily raw water treatment (millions of gallons per day)	90	90	84	88
Customers - wastewater	158,652	159,810	163,048	166,417
Average daily wastewater flow (millions of gallons per day)	122	119	143	150
District Energy System: (5)				
Steam sales (millions of pounds per hour)	N/A	N/A	N/A	N/A
Chilled water sales (millions of tons)	N/A	N/A	N/A	N/A
Nashville Convention Center - events	300	276	221	186
Board of Fair Commissioners:				
Flea market booth rentals	N/A	N/A	19,457	18,955
State fair attendance (6)	168,100	181,000	171,000	182,500
Municipal Auditorium - events held	97	94	80	91

Source: Department of Finance, Office of Management and Budgets; Various departments of the Government

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(3) Rehabilitated street line miles were higher in 2008 due to an increase in pavement renewal (rejuvenation, sealing and repair) compared to prior years.

(4) Cultural enrichment class attendance increased in 2007 due to added programs and programs that were excluded from prior years. Comparable amounts are not available for prior years.

(5) District Energy System began operations in December, 2003.

(6) The decrease in state fair attendance in 2008 was due to rain on the first weekend of the annual event.

(7) Tons of disposed waste is now calculated for a calendar year. The amount for 2009 will be available in the spring of 2010.

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6,402,310	6,406,309	6,552,000	6,552,000	6,417,000	6,423,000
862,895	839,779	800,830	865,671	957,837	N/A
312	419	145	186	392	171
385,700	400,000	385,000	400,000	325,822	339,718
4,479	4,940	4,724	11,339	11,802	12,374
29,850	25,000	30,000	37,484	38,608	37,932
70,759	72,458	73,109	74,155	74,733	75,049
158,613	159,506	162,834	171,627	174,286	175,121
95	94	97	97	103	98
169,533	171,341	173,149	183,695	191,981	187,655
146	143	125	128	145	151
188,408	302,899	303,821	322,648	284,761	283,071
22,998	46,817	52,304	60,720	58,854	52,976
190	193	193	188	191	234
19,619	18,611	18,513	18,900	16,253	15,743
226,400	204,485	227,478	230,216	192,130	209,385
92	92	91	91	97	110