

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

STATISTICAL SECTION (UNAUDITED)

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This section of the Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures and required supplementary information says about the Government's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the Comprehensive Annual Financial Reports for the relevant year. The Government implemented GASB Statement No. 34 effective for the fiscal year ended June 30, 2002; schedules presenting government-wide information include information beginning in that year.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

NET ASSETS BY COMPONENT
 LAST EIGHT FISCAL YEARS
 (accrual basis of accounting)
 (amounts expressed in thousands)

Unaudited - See Accompanying Accountants' Report

	<u>2002</u>	<u>2003 (1)</u>	<u>2004</u>
Governmental activities			
Invested in capital assets, net of related debt	\$ 857,993	\$ 1,009,271	\$ 1,120,156
Restricted	79,462	131,272	114,155
Unrestricted (2)	<u>351,753</u>	<u>224,192</u>	<u>78,630</u>
Total governmental activities net assets	<u>1,289,208</u>	<u>1,364,735</u>	<u>1,312,941</u>
Business-type activities			
Invested in capital assets, net of related debt	699,546	748,195	815,902
Restricted (3)	281,313	269,111	238,071
Unrestricted	<u>69,982</u>	<u>67,552</u>	<u>37,319</u>
Total business-type activities net assets	<u>1,050,841</u>	<u>1,084,858</u>	<u>1,091,292</u>
Primary government			
Invested in capital assets, net of related debt	1,557,539	1,757,466	1,936,058
Restricted	360,775	400,383	352,226
Unrestricted	<u>421,735</u>	<u>291,744</u>	<u>115,949</u>
Total primary government net assets	<u>\$ 2,340,049</u>	<u>\$ 2,449,593</u>	<u>\$ 2,404,233</u>

- (1) In 2003, governmental activities net assets were restated to reflect the inclusion of net pension assets previously excluded from the financial statements. Also, business activities net assets were restated to reflect the acquisition of a utility district. Prior years were not restated for either item.
- (2) Variances in governmental activities unrestricted net assets between 2002 and 2005 were primarily due to the Government's historical budget pattern of increasing property tax rates approximately every three years. Beginning in 2008, the Government began recording its liability for other postemployment benefits.
- (3) The decrease in business-type activities restricted after 2004 resulted from the expenditure of funds previously restricted for construction.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

NET ASSETS BY COMPONENT
 LAST EIGHT FISCAL YEARS (CONTINUED)
 (accrual basis of accounting)
 (amounts expressed in thousands)

Unaudited - See Accompanying Accountants' Report

<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$ 1,018,806	\$ 1,030,056	\$ 1,042,013	\$ 1,044,125	\$ 1,083,097
97,629	67,840	63,371	47,527	22,917
<u>162,068</u>	<u>142,056</u>	<u>165,333</u>	<u>92,637</u>	<u>(91,699)</u>
<u>1,278,503</u>	<u>1,239,952</u>	<u>1,270,717</u>	<u>1,184,289</u>	<u>1,014,315</u>
993,216	1,010,626	1,061,440	1,160,088	1,196,149
69,305	70,023	73,134	29,090	22,587
<u>33,223</u>	<u>24,569</u>	<u>25,441</u>	<u>34,774</u>	<u>20,184</u>
<u>1,095,744</u>	<u>1,105,218</u>	<u>1,160,015</u>	<u>1,223,952</u>	<u>1,238,920</u>
2,012,022	2,040,682	2,103,453	2,204,213	2,279,246
166,934	137,863	136,505	76,617	45,504
<u>195,291</u>	<u>166,625</u>	<u>190,774</u>	<u>127,411</u>	<u>(71,515)</u>
<u>\$ 2,374,247</u>	<u>\$ 2,345,170</u>	<u>\$ 2,430,732</u>	<u>\$ 2,408,241</u>	<u>\$ 2,253,235</u>

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

CHANGES IN NET ASSETS
 LAST EIGHT FISCAL YEARS
 (accrual basis of accounting)
 (amounts expressed in thousands)

Unaudited - See Accompanying Accountants' Report

	<u>2002</u>	<u>2003 (1)</u>	<u>2004</u>
Expenses			
Governmental activities			
General government	\$ 66,207	\$ 70,884	\$ 94,175
Fiscal administration	25,006	34,840	22,063
Administration of justice	55,740	57,535	65,069
Law enforcement and care of prisoners	180,267	203,351	215,912
Fire prevention and control	89,799	99,895	97,965
Regulation and inspection	7,800	7,772	8,465
Conservation of natural resources	355	335	426
Public welfare	42,568	54,875	53,435
Public health and hospitals	70,580	75,401	80,730
Public library system	24,044	23,926	25,448
Public works, highways and streets	85,901	94,482	105,618
Recreational and cultural	46,790	49,770	54,459
Education	543,635	575,834	620,518
Interest and other debt related costs	58,343	57,289	62,492
Total governmental activities	<u>1,297,035</u>	<u>1,406,189</u>	<u>1,506,775</u>
Business-type activities			
Department of Water and Sewerage Services	149,242	143,526	148,814
District Energy System	-	40	8,078
Nashville Convention Center	6,567	6,319	6,384
Board of Fair Commissioners	3,733	4,175	4,055
Farmers Market	1,136	1,112	1,159
Police Secondary Employment	2,526	1,679	1,017
Surplus Property Auction	-	9	3,252
Municipal Auditorium	-	-	-
Police Impound	-	-	-
School Community Education	-	-	-
Total business-type activities	<u>163,204</u>	<u>156,860</u>	<u>172,759</u>
Total primary government	<u>\$ 1,460,239</u>	<u>\$ 1,563,049</u>	<u>\$ 1,679,534</u>
Program Revenues			
Governmental activities			
Charges for services:			
General government	\$ 7,209	\$ 11,604	\$ 12,769
Fiscal administration	3,755	3,703	4,082
Administration of justice	19,788	23,255	23,559
Law enforcement and care of prisoners	23,554	25,524	25,240
Fire prevention and control	7,472	7,955	8,737
Regulation and inspection	7,054	6,712	7,944
Public welfare	2,127	1,934	2,029
Public health and hospitals	3,779	4,457	9,265
Public library system	489	570	732
Public works, highways and streets	7,515	6,397	5,518
Recreational and cultural	9,822	9,729	9,931
Education	20,720	17,474	18,420
Operating grants and contributions	251,234	267,904	272,414
Capital grants and contributions (2)	6,635	24,487	58,451
Total governmental activities	<u>371,153</u>	<u>411,705</u>	<u>459,091</u>

(1) In 2003, governmental activities net assets were restated to reflect the inclusion of net pension assets previously excluded from the financial statements. Also, business activities net assets were restated to reflect the acquisition of a utility district. Prior years were not restated for either item.

(2) Capital grants and contributions primarily represent the value of roads and other infrastructure by outside developers that are donated to the Government. The amounts vary based on the timing of completed projects within the metropolitan area.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

CHANGES IN NET ASSETS
 LAST EIGHT FISCAL YEARS (CONTINUED)
 (accrual basis of accounting)
 (amounts expressed in thousands)

Unaudited - See Accompanying Accountants' Report

2005	2006	2007	2008	2009
\$ 80,425	\$ 64,844	\$ 57,026	\$ 69,053	\$ 83,668
31,182	44,110	33,876	24,837	34,264
66,879	73,025	75,705	86,417	85,723
231,516	241,487	258,824	289,629	304,917
120,679	130,416	128,067	148,089	143,912
8,711	8,770	9,002	7,971	9,910
396	457	447	502	491
51,636	47,150	58,709	55,272	51,362
76,115	151,706	111,396	130,293	131,677
26,165	26,757	27,818	28,231	29,754
93,785	128,171	130,081	143,076	125,490
51,336	67,284	72,024	72,547	76,290
640,655	654,801	684,711	780,706	808,285
57,819	62,460	75,443	77,628	85,823
<u>1,537,299</u>	<u>1,701,438</u>	<u>1,723,129</u>	<u>1,914,251</u>	<u>1,971,566</u>
150,091	155,647	157,872	162,688	177,984
18,565	19,253	21,073	19,483	20,261
7,131	7,068	7,246	7,601	7,572
3,580	4,110	4,116	4,360	4,428
1,216	1,136	1,156	1,161	1,215
1,153	1,063	1,248	944	881
2,554	788	983	961	806
-	1,885	1,979	2,052	1,738
-	1,919	2,177	1,882	1,882
-	912	915	1,193	1,050
<u>184,290</u>	<u>193,781</u>	<u>198,765</u>	<u>202,325</u>	<u>217,817</u>
<u>\$ 1,721,589</u>	<u>\$ 1,895,219</u>	<u>\$ 1,921,894</u>	<u>\$ 2,116,576</u>	<u>\$ 2,189,383</u>
\$ 10,132	\$ 7,367	\$ 7,808	\$ 9,552	\$ 7,292
4,640	3,994	4,675	4,533	4,591
28,589	30,664	35,213	39,554	34,567
25,213	26,572	26,787	29,806	31,053
11,710	11,401	14,199	13,619	14,358
10,535	11,933	12,093	10,587	7,060
1,523	1,257	1,291	1,166	1,313
9,429	9,646	9,775	13,436	12,788
684	705	665	634	579
8,682	7,717	9,673	10,184	9,295
11,087	8,471	8,872	9,246	9,111
18,551	19,253	17,946	17,203	16,216
291,220	299,203	314,334	338,746	351,066
25,954	16,268	42,275	48,808	56,163
<u>457,949</u>	<u>454,451</u>	<u>505,606</u>	<u>547,074</u>	<u>555,452</u>

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

CHANGES IN NET ASSETS
 LAST EIGHT FISCAL YEARS (CONTINUED)
 (accrual basis of accounting)
 (amounts expressed in thousands)

Unaudited - See Accompanying Accountants' Report

	<u>2002</u>	<u>2003 (1)</u>	<u>2004</u>
Program Revenues (Continued)			
Business-type activities			
Charges for services:			
Department of Water and Sewerage Services	\$ 152,943	\$ 146,847	\$ 152,786
District Energy System	-	-	8,302
Nashville Convention Center	3,819	4,187	3,561
Board of Fair Commissioners	3,329	3,113	3,653
Farmers Market	935	940	961
Police Secondary Employment	2,922	2,016	1,380
Surplus Property Auction	-	-	2,386
Municipal Auditorium	-	-	-
Police Impound	-	-	-
School Community Education	-	-	-
Capital grants and contributions	25,576	17,687	16,473
Total business-type activities	<u>189,524</u>	<u>174,790</u>	<u>189,502</u>
Total primary government	<u>\$ 560,677</u>	<u>\$ 586,495</u>	<u>\$ 648,593</u>
Net (Expense) Revenue			
Governmental activities	\$ (925,882)	\$ (994,484)	\$ (1,047,684)
Business-type activities	26,320	17,930	16,743
Total primary government	<u>\$ (899,562)</u>	<u>\$ (976,554)</u>	<u>\$ (1,030,941)</u>
General Revenues and Other Changes in Net Assets			
Governmental activities			
Property taxes	\$ 587,143	\$ 606,681	\$ 592,385
Local option sales taxes	231,627	230,686	239,779
Other taxes	83,152	86,078	90,583
Revenue from the use of money or property	18,002	9,152	4,326
Revenue from other governmental agencies	55,364	53,749	50,870
Compensation for loss, sale or damage to property	1,500	7,581	5,589
Transfers	865	10,711	12,358
Special items (3)	(56,785)	737	-
Total governmental activities	<u>920,868</u>	<u>1,005,375</u>	<u>995,890</u>
Business-type activities			
Revenue from the use of money or property	13,786	8,911	2,049
Compensation for loss, sale or damage to property	-	-	-
Transfers	(865)	(10,711)	(12,358)
Total business-type activities	<u>12,921</u>	<u>(1,800)</u>	<u>(10,309)</u>
Total primary government	<u>\$ 933,789</u>	<u>\$ 1,003,575</u>	<u>\$ 985,581</u>
Change in Net Assets			
Governmental activities	\$ (5,014)	\$ 10,891	\$ (51,794)
Business-type activities	39,241	16,130	6,434
Total primary government	<u>\$ 34,227</u>	<u>\$ 27,021</u>	<u>\$ (45,360)</u>

(3) Special items consist of: In 2002, the Government assumed responsibility for debt related to Nashville Thermal Transfer Corporation, a component unit, which has subsequently ceased operations. In 2003, certain capital assets of the Hospital Authority, a component unit, were contributed to the Metropolitan Government.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

CHANGES IN NET ASSETS
 LAST EIGHT FISCAL YEARS (CONTINUED)
 (accrual basis of accounting)
 (amounts expressed in thousands)

Unaudited - See Accompanying Accountants' Report

2005	2006	2007	2008	2009
\$ 151,971	\$ 155,827	\$ 164,900	\$ 173,121	\$ 169,672
15,347	17,298	18,795	17,892	17,812
4,680	4,551	5,248	5,996	5,675
3,619	3,728	3,880	3,601	3,438
994	997	866	863	899
1,643	1,424	1,654	1,162	1,094
2,518	703	994	1,121	958
-	1,062	1,176	1,278	1,107
-	1,729	2,873	2,611	2,182
-	176	156	243	141
22,155	25,610	53,318	58,761	27,463
202,927	213,105	253,860	266,649	230,441
<u>\$ 660,876</u>	<u>\$ 667,556</u>	<u>\$ 759,466</u>	<u>\$ 813,723</u>	<u>\$ 785,893</u>
\$ (1,079,350)	\$ (1,246,987)	\$ (1,217,523)	\$ (1,367,177)	\$ (1,416,114)
18,637	19,324	55,095	64,324	12,624
<u>\$ (1,060,713)</u>	<u>\$ (1,227,663)</u>	<u>\$ (1,162,428)</u>	<u>\$ (1,302,853)</u>	<u>\$ (1,403,490)</u>
\$ 612,734	\$ 725,199	\$ 741,901	\$ 759,131	\$ 773,659
249,610	271,119	285,078	285,484	264,573
97,807	116,664	121,459	141,112	135,213
10,060	15,097	19,801	14,792	6,109
54,542	60,220	68,620	70,072	65,026
1,297	3,476	1,786	1,541	1,022
18,862	16,661	9,643	8,617	538
-	-	-	-	-
1,044,912	1,208,436	1,248,288	1,280,749	1,246,140
4,544	6,530	9,213	8,086	2,790
133	281	132	144	92
(18,862)	(16,661)	(9,643)	(8,617)	(538)
(14,185)	(9,850)	(298)	(387)	2,344
<u>\$ 1,030,727</u>	<u>\$ 1,198,586</u>	<u>\$ 1,247,990</u>	<u>\$ 1,280,362</u>	<u>\$ 1,248,484</u>
\$ (34,438)	\$ (38,551)	\$ 30,765	\$ (86,428)	\$ (169,974)
4,452	9,474	54,797	63,937	14,968
<u>\$ (29,986)</u>	<u>\$ (29,077)</u>	<u>\$ 85,562</u>	<u>\$ (22,491)</u>	<u>\$ (155,006)</u>

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)

Unaudited - See Accompanying Accountants' Report

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
General fund					
Reserved	\$ 9,056,517	\$ 11,109,879	\$ 45,630,102	\$ 47,945,698	\$ 2,367,797
Unreserved	<u>58,016,207</u>	<u>88,940,775</u>	<u>63,858,137</u>	<u>31,159,554</u>	<u>33,817,982</u>
Total general fund	<u>67,072,724</u>	<u>100,050,654</u>	<u>109,488,239</u>	<u>79,105,252</u>	<u>36,185,779</u>
All other governmental funds					
Reserved	175,707,218	208,924,140	227,227,510	273,822,202	213,106,244
Unreserved, reported in:					
Special revenue funds	93,202,914	93,301,520	106,757,090	99,212,279	87,222,751
Capital projects funds	74,735,551	185,969,415	81,218,512	(92,058,780)	(63,694,669)
Permanent funds	<u>458,929</u>	<u>458,020</u>	<u>212,945</u>	<u>203,379</u>	<u>194,725</u>
Total all other governmental funds	<u>344,104,612</u>	<u>488,653,095</u>	<u>415,416,057</u>	<u>281,179,080</u>	<u>236,829,051</u>
Total governmental funds	<u>\$ 411,177,336</u>	<u>\$ 588,703,749</u>	<u>\$ 524,904,296</u>	<u>\$ 360,284,332</u>	<u>\$ 273,014,830</u>

Note: For the years prior to the implementation of GASB Statement No. 34, certain funds previously reported as expendable and nonexpendable trust funds were reclassified to special revenue and permanent funds.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

FUND BALANCES OF GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS (CONTINUED)
 (modified accrual basis of accounting)

Unaudited - See Accompanying Accountants' Report

<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$ 2,007,829	\$ 3,474,380	\$ 21,241,971	\$ 29,635,593	\$ 32,388,691
<u>35,268,998</u>	<u>43,459,698</u>	<u>39,344,023</u>	<u>33,482,380</u>	<u>47,337,826</u>
<u>37,276,827</u>	<u>46,934,078</u>	<u>60,585,994</u>	<u>63,117,973</u>	<u>79,726,517</u>
188,479,608	139,629,359	128,633,184	113,820,609	113,606,327
77,328,365	97,564,077	123,759,523	149,605,168	94,799,819
(107,305,574)	55,722,834	(139,673,867)	(61,532,681)	(181,976,760)
<u>178,616</u>	<u>191,671</u>	<u>207,255</u>	<u>219,049</u>	<u>220,829</u>
<u>158,681,015</u>	<u>293,107,941</u>	<u>112,926,095</u>	<u>202,112,145</u>	<u>26,650,215</u>
<u>\$ 195,957,842</u>	<u>\$ 340,042,019</u>	<u>\$ 173,512,089</u>	<u>\$ 265,230,118</u>	<u>\$ 106,376,732</u>

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

FUND BALANCES OF BUDGETED GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)

Unaudited - See Accompanying Accountants' Report

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
General fund					
GSD					
Reserved	\$ 7,853,792	\$ 8,638,209	\$ 41,691,022	\$ 41,174,648	\$ 2,364,697
Unreserved	46,859,289	72,258,476	49,948,247	22,725,560	28,814,962
Total GSD	<u>54,713,081</u>	<u>80,896,685</u>	<u>91,639,269</u>	<u>63,900,208</u>	<u>31,179,659</u>
USD					
Reserved	1,202,725	2,471,670	3,939,080	6,771,050	3,100
Unreserved	11,156,918	16,682,299	13,909,890	8,433,994	5,003,020
Total USD	<u>12,359,643</u>	<u>19,153,969</u>	<u>17,848,970</u>	<u>15,205,044</u>	<u>5,006,120</u>
Total general fund	<u>67,072,724</u>	<u>100,050,654</u>	<u>109,488,239</u>	<u>79,105,252</u>	<u>36,185,779</u>
General purpose school fund					
Reserved	3,830,532	5,827,218	7,292,939	25,892,422	12,192,087
Unreserved	22,665,482	37,127,728	53,181,388	38,771,091	25,250,424
Total general purpose school fund	<u>26,496,014</u>	<u>42,954,946</u>	<u>60,474,327</u>	<u>64,663,513</u>	<u>37,442,511</u>
GSD general purposes debt service fund					
Reserved	<u>55,432,440</u>	<u>70,508,258</u>	<u>72,002,906</u>	<u>70,087,356</u>	<u>59,430,520</u>
GSD school purposes debt services fund					
Reserved	<u>58,482,912</u>	<u>78,036,243</u>	<u>80,823,039</u>	<u>81,300,372</u>	<u>78,148,782</u>
USD general purposes debt services fund					
Reserved	<u>9,209,833</u>	<u>10,937,838</u>	<u>12,062,613</u>	<u>13,304,996</u>	<u>14,064,796</u>
Total budgeted governmental funds	<u>\$ 216,693,923</u>	<u>\$ 302,487,939</u>	<u>\$ 334,851,124</u>	<u>\$ 308,461,489</u>	<u>\$ 225,272,388</u>

Note: The schedule above reflects fund balances for those governmental funds for which legally required budgets are prepared and approved. The general purpose school fund is reported as a special revenue fund. The three debt service funds are reported as debt service funds. All of these funds are considered major funds of the Government.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

FUND BALANCES OF BUDGETED GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS (CONTINUED)
 (modified accrual basis of accounting)

Unaudited - See Accompanying Accountants' Report

<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$ 2,005,329	\$ 3,471,380	\$ 21,020,871	\$ 29,632,593	\$ 32,385,691
26,498,198	31,216,038	23,398,451	19,971,748	25,156,861
<u>28,503,527</u>	<u>34,687,418</u>	<u>44,419,322</u>	<u>49,604,341</u>	<u>57,542,552</u>
2,500	3,000	221,100	3,000	3,000
8,770,800	12,243,660	15,945,572	13,510,632	22,180,965
<u>8,773,300</u>	<u>12,246,660</u>	<u>16,166,672</u>	<u>13,513,632</u>	<u>22,183,965</u>
<u>37,276,827</u>	<u>46,934,078</u>	<u>60,585,994</u>	<u>63,117,973</u>	<u>79,726,517</u>
875,953	678,513	6,853,766	20,169,615	13,173,143
17,566,775	37,753,270	61,508,398	52,554,640	27,354,208
<u>18,442,728</u>	<u>38,431,783</u>	<u>68,362,164</u>	<u>72,724,255</u>	<u>40,527,351</u>
<u>47,766,674</u>	<u>4,506,155</u>	<u>8,004,172</u>	<u>3,170,054</u>	<u>1,107,591</u>
<u>75,330,810</u>	<u>66,092,796</u>	<u>60,537,817</u>	<u>51,412,069</u>	<u>38,556,134</u>
<u>14,092,731</u>	<u>12,996,611</u>	<u>2,427,452</u>	<u>2,221,176</u>	<u>4,298,707</u>
<u>\$ 192,909,770</u>	<u>\$ 168,961,423</u>	<u>\$ 199,917,599</u>	<u>\$ 192,645,527</u>	<u>\$ 164,216,300</u>

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)

Unaudited - See Accompanying Accountants' Report

	2000	2001	2002	2003
Revenues				
Property taxes (1)	\$ 456,036,292	\$ 470,862,466	\$ 598,399,975	\$ 601,123,598
Local option sales tax	237,192,630	237,202,797	231,707,353	230,579,654
Other taxes, licenses and permits	111,986,041	97,697,363	93,770,480	93,740,577
Fines, forfeits and penalties	15,912,954	12,746,125	11,623,733	14,191,298
Revenues from the use of money or property	24,677,391	21,167,002	16,970,802	8,350,984
Revenues from other governmental agencies	312,900,425	318,499,173	345,844,660	350,106,028
Commissions and fees	13,806,439	14,414,164	16,676,399	18,953,278
Charges for current services	49,821,310	47,195,450	48,068,592	43,764,068
Compensation for loss, sale or damage to property	2,784,053	4,415,442	2,489,468	7,501,643
Contributions and gifts	9,645,750	9,451,915	9,328,613	8,156,874
Miscellaneous	3,951,728	1,012,932	615,098	723,794
Total revenues	1,238,715,013	1,234,664,829	1,375,495,173	1,377,191,796
Expenditures				
Current:				
General government	38,694,714	41,798,984	49,694,322	50,602,005
Fiscal administration	15,835,754	17,128,581	19,765,287	20,323,270
Administration of justice	41,700,787	40,094,066	43,163,240	45,794,670
Law enforcement and care of prisoners	146,283,847	144,930,805	159,551,996	175,023,851
Fire prevention and control	68,744,162	67,145,761	79,073,811	86,043,913
Regulation and inspection	6,211,955	5,890,959	7,177,920	7,006,740
Conservation of natural resources	300,301	354,787	319,543	311,037
Public welfare	36,186,327	35,251,627	38,939,531	41,846,976
Public health and hospitals (2)	64,412,977	64,269,297	68,431,324	72,221,269
Public library system	10,958,566	12,732,102	16,909,903	18,875,806
Public works, highways and streets	49,487,488	50,229,255	69,196,396	57,343,896
Recreational and cultural (3)	33,404,169	28,702,228	31,488,610	32,846,731
Education	449,708,532	458,692,007	500,241,847	553,980,028
Employee benefits	43,186,268	44,796,706	46,876,942	51,520,203
Miscellaneous	34,756,303	44,813,661	37,008,384	47,836,086

Note: For the years prior to the implementation of GASB Statement No. 34, certain funds previously reported as expendable and nonexpendable trust funds were reclassified to special revenue and permanent funds. Also, certain amounts have been reclassified for comparability. Unless otherwise noted, significant variances in expenditures primarily relate to salaries and associated costs. Significant variances in revenues primarily relate to increases in property tax and sales tax rates.

- (1) In fiscal year 2007, the Government began selling its property tax receivables, resulting in an increase in property tax revenue for 2007 and continued increases in subsequent years.
- (2) In 2000, the operations of the Hospital Authority were removed from the enterprise funds and reported as a component unit. Public health and hospitals include operating subsidies to the Hospital Authority for the years 2000 and subsequent. In fiscal year 2006, there was a \$16.5 million increase in the base annual operating subsidy to the Hospital Authority and a one-time appropriation of \$50 million to the Hospital Authority to fund a liability to the Government that had accumulated since the inception of the Hospital Authority.
- (3) In 2001, the operations of the Sports Authority were removed from the governmental funds and reported as a component unit. Recreation and cultural includes expenditures related to stadium development and construction prior to 2001.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS (CONTINUED)
 (modified accrual basis of accounting)

Unaudited - See Accompanying Accountants' Report

2004	2005	2006	2007	2008	2009
\$ 601,825,390	\$ 609,091,452	\$ 719,820,461	\$ 762,416,897	\$ 757,993,487	\$ 775,403,870
239,779,471	249,701,966	271,311,435	285,258,498	285,483,688	264,572,950
99,324,601	107,541,797	126,826,832	130,176,283	152,575,721	143,696,309
14,036,202	16,280,190	19,733,750	19,254,517	19,869,757	17,962,587
2,015,987	6,512,905	9,470,818	14,047,969	10,496,414	3,785,674
358,602,784	383,725,517	391,034,345	417,169,806	447,314,552	453,448,063
19,637,940	21,072,982	21,261,179	26,156,439	29,070,315	25,049,552
46,134,585	48,990,928	47,396,269	51,607,253	53,939,317	51,137,029
2,227,502	1,315,393	3,490,427	1,708,877	1,597,492	2,144,252
7,711,533	7,544,472	10,900,634	9,917,112	11,995,898	10,645,368
1,261,667	1,248,953	1,744,055	2,141,108	3,263,508	4,603,664
<u>1,392,557,662</u>	<u>1,453,026,555</u>	<u>1,622,990,205</u>	<u>1,719,854,759</u>	<u>1,773,600,149</u>	<u>1,752,449,318</u>
54,045,561	35,758,167	37,827,855	40,641,319	46,904,452	60,035,388
21,008,051	14,180,153	14,578,459	15,777,516	16,472,712	24,112,437
50,333,461	53,751,204	58,621,082	63,883,484	65,699,378	56,871,162
188,644,930	206,160,524	218,067,847	237,925,605	250,849,440	239,436,458
93,266,180	95,045,746	100,684,959	112,717,674	119,648,604	107,034,837
7,416,328	7,412,089	7,971,413	8,449,218	8,697,029	8,095,128
398,925	352,566	421,822	444,857	456,284	407,442
41,786,523	37,500,087	34,663,341	38,037,156	36,967,197	37,924,764
74,854,036	71,221,790	142,543,147	100,408,354	104,398,769	101,575,884
20,240,202	19,400,262	21,644,954	21,712,959	22,644,664	20,564,850
62,547,910	63,519,894	60,613,315	65,518,756	70,954,215	63,204,089
34,832,275	32,993,788	34,736,137	38,633,072	40,513,021	37,312,292
604,067,494	611,766,944	622,926,552	636,140,631	683,222,289	720,909,041
54,892,819	55,012,329	56,369,642	59,012,395	61,100,542	62,420,127
38,462,724	43,964,605	62,900,107	51,967,639	44,480,259	40,260,803

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS (CONTINUED)
(modified accrual basis of accounting)

Unaudited - See Accompanying Accountants' Report

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Expenditures (Continued)				
Debt service:				
Principal retirement	\$ 51,925,000	\$ 56,825,000	\$ 68,255,000	\$ 77,865,000
Interest	59,563,984	49,834,336	63,676,350	58,207,564
Fiscal charges	427,424	457,179	1,820,928	303,552
Bond issue costs	-	1,004,837	223,339	829,906
Arbitrage rebate	-	-	-	825,742
Capital outlay - capitalized (1)	197,136,695	165,724,865	126,606,755	115,006,272
Capital outlay - noncapitalized	-	-	-	31,589,279
	<u>1,348,925,253</u>	<u>1,330,677,043</u>	<u>1,428,421,428</u>	<u>1,546,203,796</u>
Total expenditures				
Excess of revenue over (under) expenditures	<u>(110,210,240)</u>	<u>(96,012,214)</u>	<u>(52,926,255)</u>	<u>(169,012,000)</u>
Other Financing Sources (Uses)				
Payments to refunded bond escrow agent	-	(77,885,410)	(87,228,769)	(112,805,846)
Issuance of refunding debt	-	73,745,000	74,330,000	108,690,000
Issuance of new bonds	-	262,155,000	-	-
Issuance of QZAB notes	-	-	-	-
Bond issue premium (discount)	-	19,779,006	1,323,046	5,608,303
Commercial paper proceeds	-	-	-	-
Commercial paper redeemed	-	-	-	-
Swaption proceeds	-	-	-	-
Distribution of net assets	-	-	-	(1,027,530)
Transfers in	90,960,196	72,939,523	93,231,089	114,037,906
Transfers out	(88,002,517)	(72,899,830)	(92,390,564)	(110,110,797)
	<u>2,957,679</u>	<u>277,833,289</u>	<u>(10,735,198)</u>	<u>4,392,036</u>
Total other financing sources (uses)				
Net change in fund balances	<u>\$ (107,252,561)</u>	<u>\$ 181,821,075</u>	<u>\$ (63,661,453)</u>	<u>\$ (164,619,964)</u>

Debt service as a percentage of noncapitalized expenditures (2)	9.72 %	9.19 %	10.27 %	9.53 %
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(1) Only a portion of capital outlay expenditures qualify for capitalization under the Government's capitalization policy. For the years prior to the implementation of GASB 34, all capital outlay costs are assumed to be capitalized. In recent years, the Government has undertaken aggressive capital plans to address deferred maintenance and other capital needs, culminating in fiscal year 2006 with the completion of a new justice center and the completion of a total renovation of the historic courthouse.

(2) For purposes of calculating debt service as a percentage of noncapital expenditures, debt service includes principal retirement, interest, and fiscal charges. Noncapitalized expenditures equals total expenditures less capital outlay - capitalized.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS (CONTINUED)
 (modified accrual basis of accounting)

Unaudited - See Accompanying Accountants' Report

2004	2005	2006	2007	2008	2009
\$ 79,775,000	\$ 86,315,000	\$ 99,000,000	\$ 95,569,567	\$ 94,819,566	\$ 85,914,567
59,120,667	57,783,125	65,621,896	72,522,916	79,323,719	83,169,612
330,766	1,520,826	973,475	2,818,981	3,730,505	3,604,978
689,127	1,024,215	1,859,351	587,900	323,288	240,000
400,849	-	272,023	-	-	-
145,878,753	183,396,697	204,299,918	124,229,635	155,498,310	83,576,267
55,790,669	3,676,054	80,000,497	98,191,337	93,929,184	66,712,095
<u>1,688,783,250</u>	<u>1,681,756,065</u>	<u>1,926,597,792</u>	<u>1,885,190,971</u>	<u>2,000,633,427</u>	<u>1,903,382,221</u>
<u>(296,225,588)</u>	<u>(228,729,510)</u>	<u>(303,607,587)</u>	<u>(165,336,212)</u>	<u>(227,033,278)</u>	<u>(150,932,903)</u>
-	(262,859,309)	(60,463,650)	(198,934,669)	-	(58,900,000)
-	241,800,000	60,805,000	186,890,000	-	-
122,100,000	209,055,000	417,315,000	-	308,000,000	59,140,000
-	-	6,218,000	-	-	-
6,157,067	34,513,827	20,310,047	12,632,569	7,867,112	-
195,000,000	150,000,000	-	-	-	-
(127,000,000)	(218,000,000)	-	-	-	-
3,800,000	-	-	-	-	-
-	-	-	-	-	-
106,933,088	100,801,076	195,467,499	137,154,461	160,349,393	98,879,725
(98,034,069)	(103,638,072)	(191,960,632)	(138,936,079)	(157,465,198)	(107,040,208)
<u>208,956,086</u>	<u>151,672,522</u>	<u>447,691,264</u>	<u>(1,193,718)</u>	<u>318,751,307</u>	<u>(7,920,483)</u>
<u>\$ (87,269,502)</u>	<u>\$ (77,056,988)</u>	<u>\$ 144,083,677</u>	<u>\$ (166,529,930)</u>	<u>\$ 91,718,029</u>	<u>\$ (158,853,386)</u>

9.02 %

9.72 %

9.61 %

9.71 %

9.64 %

9.49 %

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF GENERAL SERVICES DISTRICT TAXABLE PROPERTY
LAST TEN FISCAL YEARS

Unaudited - See Accompanying Accountants' Report

Fiscal Year	Realty	Personalty	Public Utility	Total Taxable Assessed Value
1999-00	\$ 9,625,554,203	\$ 954,014,066	\$ 507,768,277	\$ 11,087,336,546
2000-01	9,878,827,579	953,834,854	557,537,258	11,390,199,691
2001-02	11,649,748,674	1,059,163,097	664,461,669	13,373,373,440
2002-03	11,792,547,023	1,025,692,548	645,179,869	13,463,419,440
2003-04	11,809,121,866	917,401,480	553,940,253	13,280,463,599
2004-05	11,933,712,504	907,818,023	590,493,038	13,432,023,565
2005-06	13,962,265,146	963,153,348	608,300,242	15,533,718,736
2006-07	14,319,406,060	1,026,510,506	622,162,501	15,968,079,067
2007-08	14,647,388,808	1,004,636,613	585,267,521	16,237,292,942
2008-09	14,808,578,922	1,003,474,654	601,229,146	16,413,282,722

Assessment date: January 1 (Pick-up assessments and cancellations for each year in minor amounts are not reflected in above figures).

Tax levy: General Services District tax is levied on the entire Metropolitan area. Urban Services District tax is an additional tax levied on properties within the Urban Services District. Personalty and public utility taxes are levied on September 1st of each year, based upon assessed valuation at January 1st of that year. Real property taxes are levied on September 1st of each year, based upon assessed valuation through January 1st of that year. In addition, for the period January 1st through September 1st, supplemental assessments are made and related taxes are levied for improved, demolished or damaged property during such period, in accordance with T.C.A. Section 67-607.

Ratio of assessed value

to appraised value: Commercial and industrial properties - 40% for real property and 30%
for tangible personal property
Farm and residential properties - 25%
Public utilities - 55%

Note: The State mandates a reappraisal valuation of property within Davidson County every four years.

(1) All properties within the General Services District are taxed at the GSD tax rate. Only those properties within the Urban Services District are taxed the additional USD tax rate. See schedule on page H-18.

(2) Source: Tax Aggregate Reports for Tennessee State Board of Equalization

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF GENERAL SERVICES DISTRICT TAXABLE PROPERTY
LAST TEN FISCAL YEARS (CONTINUED)

Unaudited - See Accompanying Accountants' Report

<u>Total GSD Tax Rate (1)</u>	<u>Total Estimated Actual Property Value (2)</u>	<u>Assessed Value as a Percentage of Actual Value</u>
\$ 3.39	\$ 38,576,009,345	28.74 %
3.39	39,576,025,308	28.78
3.84	42,634,022,131	31.37
3.84	42,988,853,105	31.32
3.84	45,150,830,802	29.41
3.84	45,746,447,359	29.36
4.04	50,477,218,642	30.77
4.04	51,736,469,429	30.86
4.04	60,386,015,276	26.89
4.04	61,881,138,204	26.52

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

ASSESSED VALUE OF URBAN SERVICES DISTRICT TAXABLE PROPERTY
LAST TEN FISCAL YEARS

Unaudited - See Accompanying Accountants' Report

<u>Fiscal Year</u>	<u>Realty</u>	<u>Personalty</u>	<u>Public Utility</u>	<u>Total USD Taxable Assessed Value</u>	<u>Total USD Tax Rate</u>
1999-00	\$ 6,420,180,086	\$ 747,640,155	\$ 411,270,056	\$ 7,579,090,297	\$ 0.85
2000-01	6,544,802,327	745,794,683	462,282,505	7,752,879,515	0.85
2001-02	7,681,717,993	794,416,879	553,090,149	9,029,225,021	0.74
2002-03	7,722,115,933	765,147,395	535,610,099	9,022,873,427	0.74
2003-04	7,667,951,606	680,464,904	443,772,979	8,792,189,489	0.74
2004-05	7,996,403,388	699,060,182	472,283,935	9,167,747,505	0.74
2005-06	9,293,334,373	736,566,609	484,073,719	10,513,974,701	0.65
2006-07	9,653,540,683	812,794,594	497,183,632	10,963,518,909	0.65
2007-08	9,828,095,806	800,146,680	476,649,480	11,104,891,966	0.65
2008-09	9,936,748,153	804,965,057	469,223,447	11,210,936,657	0.65

Note: The Urban Services District lies within the General Services District. The above schedule reflects the assessed value of the properties within the Urban Services District.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

PROPERTY TAX RATES
LAST TEN FISCAL YEARS

Unaudited - See Accompanying Accountants' Report

Fiscal Year	General Services District					Urban Services District			Total Direct Tax Rate
	GSD General Fund (1)	General Purpose School Fund	GSD Debt Service Fund	School Debt Service Fund	Total GSD Rate	USD General Fund (1)	USD Debt Service Fund	Total USD Rate	
1999-00	\$ 1.68	\$ 0.96	\$ 0.50	\$ 0.25	\$ 3.39	\$ 0.74	\$ 0.11	\$ 0.85	\$ 4.24
2000-01	1.68	0.96	0.50	0.25	3.39	0.74	0.11	0.85	4.24
2001-02 (2)	1.97	1.24	0.43	0.20	3.84	0.64	0.10	0.74	4.58
2002-03 (3)	1.94	1.27	0.43	0.20	3.84	0.64	0.10	0.74	4.58
2003-04	1.94	1.27	0.43	0.20	3.84	0.64	0.10	0.74	4.58
2004-05	1.94	1.27	0.43	0.20	3.84	0.64	0.10	0.74	4.58
2005-06 (2)	2.00	1.33	0.54	0.17	4.04	0.56	0.09	0.65	4.69
2006-07 (3)	2.07	1.33	0.47	0.17	4.04	0.56	0.09	0.65	4.69
2007-08 (3)	2.06	1.33	0.48	0.17	4.04	0.56	0.09	0.65	4.69
2008-09 (3)	2.06	1.33	0.48	0.17	4.04	0.53	0.12	0.65	4.69

Tax rates are per \$100 of assessed valuation. Payments may be made through February 28 of the year following the year of assessment and levy without penalty.

On November 7, 2006, voters approved a ballot initiative prohibiting the Metropolitan Council from raising real property tax rates from their current and future levels without the approval of the voters in a referendum. Prior to the adoption of the November 7 ballot proposal, the Metropolitan Council was authorized to set the real property tax rate without any requirement of voter approval. The Government's legal department has issued a memo stating that the approved initiative violates the Tennessee Constitution because it places the power to set property tax rates with voters, rather than with the Metropolitan Council, as prescribed by the Constitution. However, the Government cannot predict whether there will be a court challenge as to the constitutionality of the approved initiative. If there is a challenge, the Government cannot predict the timing or be certain of the outcome of any court challenge as to the constitutionality of the approved initiative.

- (1) A portion of the revenue of the GSD General Fund generated from the tax levy collected for the area of the USD is recorded in the USD General Fund. Referred to as the levy for fire protection service, this amount of the levy has ranged from \$.12 to \$.08 over the last ten years.
- (2) The State mandates a reappraisal valuation of property within Davidson County every four years resulting in a reduction of the combined GSD-USD tax rate. Also, the combined GSD-USD tax rate was increased by the Metropolitan Council and reallocated among the funds receiving property tax revenue. The rates above reflect the net change of the reappraisal valuation and the increase and reallocation by the Metropolitan Council.
- (3) In these fiscal years, the property tax rate was reallocated among the funds receiving property tax revenue.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

PRINCIPAL PROPERTY TAXPAYERS
CURRENT YEAR AND NINE YEARS AGO

Unaudited - See Accompanying Accountants' Report

Taxpayer	December 31, 2008				December 31, 1999			
	2008 Assessed Valuation	Amount of Tax	Rank	% of Total Tax Levy	1999 Assessed Valuation	Amount of Tax	Rank	% of Total Tax Levy
Electric Power Board (1)	\$ N/A	\$ 23,472,736	1	3.16 %	\$ N/A	\$ 13,019,653	1	2.96 %
Gaylord	238,598,060	11,226,636	2	1.51	329,163,330	9,476,774	2	2.15
Columbia/HCA	233,062,240	10,187,240	3	1.37	109,044,200	4,342,507	4	0.99
AT&T	173,301,349	7,001,372	4	0.94	167,344,880	6,796,326	3	1.54
Opry Mills Co.	70,154,676	3,795,703	5	0.51	-	-	-	(2)
CBL & Associates	82,983,092	3,591,978	6	0.48	83,843,020	3,162,261	5	0.72
Piedmont Natural Gas Company	78,681,665	3,561,715	7	0.48	81,058,944	2,335,714	7	0.53
Vanderbilt	61,365,054	2,878,021	8	0.39	-	-	-	(2)
Davis Street Land	42,921,720	2,022,178	9	0.27	-	-	-	(2)
PREFCO XIV LTD	38,950,000	1,947,497	10	0.26	57,755,005	2,448,812	6	0.56
E. I. Dupont	-	-	-	(2)	51,471,332	1,649,058	8	0.37
SunTrust Bank	-	-	-	(2)	36,736,675	1,604,711	9	0.36
Ford Motor Co.	-	-	-	(2)	39,126,736	1,552,399	10	0.35
	<u>\$ 1,020,017,856</u>	<u>\$ 69,685,076</u>		<u>9.37 %</u>	<u>\$ 955,544,122</u>	<u>\$ 46,388,215</u>		<u>10.53 %</u>

Source: Tax Assessor's Office, Trustee's Office

(1) The amount of tax for the Electric Power Board represents a payment in lieu of taxes and is not based on an assessed valuation.

(2) Values for taxpayers that are outside the top ten ranking are excluded.



THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

Unaudited - See Accompanying Accountants' Report

Fiscal Year	Amount GSD Levy	Amount USD Levy	Total Tax Levy	Collections Within the Fiscal Year of the Levy	
				Current Tax Amount	Percent of Levy
1999-00	\$ 368,281,927	\$ 72,001,424	\$ 440,283,351	\$ 419,550,370	95.29 %
2000-01	378,375,194	73,652,420	452,027,614	432,592,562	95.70
2001-02	504,508,539	75,845,541	580,354,080	554,792,713	95.60
2002-03	508,874,943	74,889,899	583,764,842	557,508,632	95.50
2003-04	502,057,059	72,975,223	575,032,282	555,507,839	96.60
2004-05	507,538,957	76,092,355	583,631,312	565,446,465	96.88
2005-06 (1)	619,151,100	76,752,024	695,903,124	671,768,730	96.53
2006-07 (1)	633,541,786	79,714,977	713,256,763	705,244,782	98.88
2007-08 (2)	643,729,137	80,683,950	724,413,087	717,920,126	99.10
2008-09 (3)	659,755,545	82,555,463	742,311,008	732,021,054	98.61

Source: Metropolitan Trustee's Office

- (1) In June 2007, the Government sold the majority of the 2006-07 and 2005-06 real property taxes outstanding to an outside party. The sale generated property tax revenue and a reduction of the property tax receivable balances of \$23,025,457 for 2006-07, which is reflected in current tax amount collections, and \$2,418,959 for 2005-06, which is reflected in collections in subsequent years.
- (2) In June 2008, the Government sold the majority of the 2007-08 real property taxes outstanding to an outside party. The sale generated property tax revenue and a reduction of the property tax receivable balance of \$24,448,736 for 2007-08, which is reflected in current tax amount collections.
- (3) In June 2008, the Government sold the majority of the 2008-09 real property taxes outstanding to an outside party. The sale generated property tax revenue and a reduction of the property tax receivable balance of \$21,544,115 for 2008-09, which is reflected in current tax amount collections.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS (CONTINUED)

Unaudited - See Accompanying Accountants' Report

Adjustment to Levy	Total Levy After Adjustment	Collections in Subsequent Years	Total Collections to Date		Outstanding Delinquent Taxes	Percentage Uncollected
			Amount	Percent of Levy After Adjustment		
\$ (6,621,787)	\$ 433,661,564	\$ 13,491,345	\$ 433,041,715	\$ 99.86	\$ 619,849	0.14 %
(4,456,634)	447,570,980	14,020,505	446,613,067	99.79	957,913	0.21
(6,726,316)	573,627,764	17,868,075	572,660,788	99.83	966,976	0.17
(6,594,403)	577,170,439	18,603,981	576,112,613	99.82	1,057,826	0.18
(2,635,046)	572,397,236	15,941,735	571,449,574	99.83	947,662	0.17
(2,619,406)	581,011,906	14,695,892	580,142,357	99.85	869,549	0.15
(8,715,964)	687,187,160	14,406,345	686,175,075	99.85	1,012,085	0.15
(4,624,992)	708,631,771	1,911,301	707,156,083	99.79	1,475,688	0.21
(2,333,789)	722,079,298	878,966	718,799,092	99.55	3,280,206	0.45
(2,745,344)	739,565,664	-	732,021,054	98.98	7,544,610	1.02

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

RATIOS OF OUTSTANDING DEBT BY TYPE
 LAST TEN FISCAL YEARS
 (amounts expressed in thousands, except per capita amount)

Unaudited - See Accompanying Accountants' Report

Fiscal Year	Governmental Activities					Business-type Activities	
	General Obligation Bonds and Notes	Limited Obligation Revenue Bonds	Qualified Zone Academy Bond Notes	Tennessee Municipal Bond Fund Loan	Total Governmental Activities	Revenue Bonds	General Obligation Bonds
1999-00	\$ 989,705	\$ 18,725	\$ -	\$ -	\$ 1,008,430	\$ 542,440	\$ -
2000-01	1,196,320	17,680	-	-	1,214,000	529,852	-
2001-02	1,187,245	16,265	-	-	1,203,510	525,855	-
2002-03	1,114,990	14,925	-	-	1,129,915	571,070	-
2003-04	1,158,710	13,530	-	-	1,172,240	550,880	-
2004-05	1,279,935	12,080	-	-	1,292,015	529,200	7,695
2005-06	1,600,695	10,575	6,219	-	1,617,489	502,060	7,695
2006-07	1,503,390	9,005	5,804	-	1,518,199	473,565	7,435
2007-08	1,718,615	7,375	5,389	-	1,731,379	436,860	7,170
2008-09	1,578,135	5,665	4,975	56,930	1,645,705	404,385	6,890

Note: Details regarding the Government's outstanding debt can be found in the notes to the financial statements.

(1) See the Schedules of Demographic and Economic Statistics on page H-32 for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year.

(2) Per Capita Personal Income statistics for calendar year 2008 were not available at the reporting date.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

RATIOS OF OUTSTANDING DEBT BY TYPE
 LAST TEN FISCAL YEARS (CONTINUED)
 (amounts expressed in thousands, except per capita amount)

Unaudited - See Accompanying Accountants' Report

<u>Business-type Activities (Continued)</u>						
<u>State Loans</u>	<u>Capitalized Lease Obligations</u>	<u>Total Business-type Activities</u>	<u>Total Primary Government</u>	<u>Percentage of Personal Income (1)</u>	<u>Per Capita (1)</u>	
\$ 65,959	\$ 2,754	\$ 611,153	\$ 1,619,583	9.02 %	\$ 2,841.92	
64,233	2,465	596,550	1,810,550	9.51	3,169.11	
57,659	2,340	585,854	1,789,364	8.94	3,143.79	
51,623	2,210	624,903	1,754,818	8.37	3,077.89	
46,803	2,075	599,758	1,771,998	8.08	3,095.33	
47,404	1,930	586,229	1,878,244	8.01	3,235.81	
62,638	1,780	574,173	2,191,662	9.01	3,802.45	
126,836	1,620	609,456	2,127,655	8.23	3,676.62	
155,648	1,455	601,133	2,332,512	8.67	3,764.39	
159,000	1,270	571,545	2,217,250	N/A (2)	3,541.12	

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

RATIOS OF GENERAL BONDED DEBT OUTSTANDING
 GENERAL AND URBAN SERVICES DISTRICTS
 LAST TEN FISCAL YEARS
 (amounts expressed in thousands, except per capita amount)

Unaudited - See Accompanying Accountants' Report

Fiscal Year	General Obligation Bonds and Notes	Less: Amounts Available in Debt Service Funds	Less: Amounts Payable from Sources Other Than Property Taxes	Total	Percentage of Estimated Actual Value of Taxable Property (1)	Per Capita (2)
1999-00	\$ 989,705	\$ 120,991	\$ 31,507	\$ 837,207	2.17 %	\$ 1,469.07
2000-01	1,196,320	156,402	26,939	1,012,979	2.56	1,773.07
2001-02	1,187,245	162,066	22,360	1,002,819	2.35	1,761.88
2002-03	1,114,990	163,737	17,563	933,690	2.17	1,637.66
2003-04	1,158,710	151,390	12,519	994,801	2.20	1,737.72
2004-05	1,279,935	136,955	7,220	1,135,760	2.48	1,956.67
2005-06	1,600,695	83,596	1,655	1,515,444	3.00	2,629.24
2006-07	1,503,390	70,969	130	1,432,291	2.77	2,475.02
2007-08	1,718,615	56,803	-	1,661,812	2.75	2,681.96
2008-09	1,578,135	43,962	-	1,534,173	2.48	2,450.19

Note: Details regarding the Government's outstanding debt can be found in the notes to the financial statements.

- (1) See the Schedule of Assessed Value and Estimated Actual Value of Taxable Property on pages H-16 and H-17 for property value data.
- (2) See the Schedules of Demographic and Economic Statistics on page H-32 for personal income and population data. This ratio is calculated using population for the prior calendar year.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

RATIOS OF GENERAL BONDED DEBT OUTSTANDING
 URBAN SERVICES DISTRICT
 LAST TEN FISCAL YEARS
 (amounts expressed in thousands, except per capita amount)

Unaudited - See Accompanying Accountants' Report

Fiscal Year	General Obligation Bonds and Notes	Less: Amounts Available in Debt Service Funds	Less: Amounts Payable from Sources Other Than Property Taxes	Total	Percentage of Estimated Actual Value of Taxable Property (1)	Per Capita (2)
1999-00	\$ 38,925	\$ 9,210	\$ 200	\$ 29,515	N/A %	\$ N/A
2000-01	57,124	10,915	-	46,209	N/A	N/A
2001-02	109,695	11,770	-	97,925	N/A	N/A
2002-03	97,897	13,230	-	84,667	N/A	N/A
2003-04	107,357	13,900	-	93,457	N/A	N/A
2004-05	114,326	13,857	-	100,469	N/A	N/A
2005-06	134,733	12,997	-	121,736	N/A	N/A
2006-07	128,353	2,427	-	125,926	N/A	N/A
2007-08	153,286	2,221	-	151,065	N/A	N/A
2008-09	144,049	4,299	-	139,750	N/A	N/A

Note: The above computation is an excerpt from the Ratios of General Bonded Debt Outstanding on page H-26 and reflects ratios of general bonded debt for the Urban Services District only. Details regarding the Government's outstanding debt can be found in the notes to the financial statements.

(1) The actual value of taxable property is not available for the Urban Services District.

(2) Population estimates are not available for the Urban Services District.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

LEGAL DEBT MARGIN INFORMATION
 URBAN SERVICES DISTRICT
 LAST TEN FISCAL YEARS
 (amounts expressed in thousands)

Unaudited - See Accompanying Accountants' Report

<u>Fiscal Year</u>	<u>Debt Limit</u>	<u>Total Amount of Debt Applicable to Debt Limit</u>	<u>Legal Debt Margin</u>	<u>Total Amount of Debt Applicable to Debt Limit as a Percentage of Debt Limit</u>
1999-00	\$ 1,136,864	\$ 29,515	\$ 1,107,349	2.60 %
2000-01	1,162,932	46,209	1,116,723	3.97
2001-02	1,354,384	97,925	1,256,459	7.23
2002-03	1,353,431	84,666	1,268,765	6.26
2003-04	1,318,828	93,457	1,225,371	7.09
2004-05	1,375,162	100,468	1,274,694	7.31
2005-06	1,577,096	121,737	1,455,359	7.72
2006-07	1,644,528	125,926	1,518,602	7.66
2007-08	1,665,734	151,065	1,514,669	9.07
2008-09	1,681,640	139,750	1,541,890	8.31

Note: There is no legal debt margin for the General Services District. Therefore, the calculation is presented for the Urban Services District only.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

COMPUTATION OF LEGAL DEBT MARGIN
URBAN SERVICES DISTRICT
FOR THE YEAR ENDED JUNE 30, 2009

Unaudited - See Accompanying Accountants' Report

Assessed valuation of taxable property - Urban Services District		<u>\$ 11,210,936,657</u>
Debt limit - 15 percent of assessed valuation		\$ 1,681,640,499
Amount of debt applicable to debt limit:		
Total bonded debt	\$ 144,048,611	
Less:		
Amounts available in debt service funds	<u>4,298,707</u>	
Total amount of debt applicable to debt limit		<u>139,749,904</u>
Legal debt margin		<u>\$ 1,541,890,595</u>

Note: The legal debt limit for the Urban Services District is established in the Charter for the Metropolitan Government as presented above. There is no legal debt limit for the General Services District.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR
GENERAL BONDED DEBT TO TOTAL GENERAL EXPENDITURES
LAST TEN FISCAL YEARS
(amounts expressed in thousands)

Unaudited - See Accompanying Accountants' Report

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest and Fiscal Charges (2)</u>	<u>Total Debt Service</u>	<u>Total General Expenditures (1)</u>	<u>Percentage of Debt Service to Total General Expenditures</u>
1999-00	\$ 49,255	\$ 53,069	\$ 102,324	\$ 1,103,726	9.2 %
2000-01	55,780	49,030	104,810	1,110,942	9.4
2001-02	67,140	65,859	132,999	1,307,461	10.0
2002-03	76,525	59,109	135,634	1,379,369	9.8
2003-04	78,380	60,128	138,508	1,473,754	9.4
2004-05	84,865	60,019	144,884	1,482,009	9.8
2005-06	97,495	66,069	163,564	1,637,637	10.0
2006-07	93,585	74,874	168,459	1,682,760	10.0
2007-08	92,775	82,647	175,422	1,762,582	10.0
2008-09	81,580	86,447	168,027	1,777,590	9.5

Note: Details regarding the Government's outstanding debt can be found in the notes to the financial statements.

(1) Includes General, Special Revenue and Debt Service Funds, excluding the Correctional Facility Revenue Bonds.

(2) For comparability, amounts include contractual services and exclude debt issue costs.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

PLEDGED REVENUE COVERAGE
 DEPARTMENT OF WATER AND SEWERAGE SERVICES REVENUE BONDS
 LAST TEN FISCAL YEARS
 (amounts expressed in thousands)

Unaudited - See Accompanying Accountants' Report

Fiscal Year	Gross Revenue (1)	Direct Operating Expense (2)	Net Revenue Available For Debt Service	Debt Service Requirement			Coverage
				Principal	Interest	Total	
1999-00	\$ 167,301	\$ 65,321	\$ 101,980	\$ 13,480	\$ 30,916	\$ 44,396	2.30
2000-01	172,445	65,853	106,592	14,050	30,285	44,335	2.40
2001-02	166,435	68,006	98,429	19,680	29,615	49,295	2.00
2002-03	155,560	65,398	90,162	20,190	28,621	48,811	1.85
2003-04	154,638	71,273	83,365	21,680	27,531	49,211	1.69
2004-05	156,158	71,410	84,748	25,960	26,407	52,367	1.62
2005-06	161,727	78,293	83,434	27,280	25,034	52,314	1.59
2006-07	173,220	82,817	90,403	28,770	23,581	52,351	1.73
2007-08	180,862	88,416	92,446	31,185	19,646	50,831	1.82
2008-09	172,379	90,685	81,694	33,370	18,859	52,229	1.56

Note: Details regarding the Government's outstanding debt can be found in the notes to the financial statements.

(1) Includes interest on investments and other income.

(2) Excludes depreciation and amortization expense.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN CALENDAR YEARS

Unaudited - See Accompanying Accountants' Report

<u>Calendar Year</u>	<u>Population (1)</u>	<u>Per Capita Personal Income (2)</u>	<u>Personal Income (amounts expressed in thousands) (2)</u>	<u>Unemployment Rate (3)</u>
1999	569,891	\$ 31,494	\$ 17,948,147	2.9 %
2000	571,312	33,338	19,046,399	3.2
2001	569,174	35,183	20,025,249	3.5
2002	570,136	36,768	20,962,760	4.4
2003	572,475	38,297	21,924,075	4.6
2004	580,455	40,393	23,446,319	4.4
2005	576,382	42,192	24,318,709	4.6
2006	578,698	42,092	25,838,472	4.2
2007 (4)	619,626	43,394	26,916,014	3.9
2008 (5)	626,144	N/A	N/A	5.5

(1) Source: U.S. Department of Commerce, Bureau of the Census and Labor

(2) Source: U.S. Department of Commerce, Bureau of Economic Analysis

(3) Source: Tennessee Department of Labor & Workforce Development

(4) Population increase due to Census Bureau adjustments for Hurrincanes Katrina and Rita.

(5) Per Capita personal income statistics for calendar year 2008 were not available at the reporting date.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

PRINCIPAL EMPLOYERS
CURRENT YEAR AND NINE YEARS AGO

Unaudited - See Accompanying Accountants' Report

Employer	June 30, 2009			June 30, 2000		
	Employees	Rank	% of Total Employment	Employees	Rank	% of Total Employment
State of Tennessee	20,800	1	2.76 %	18,409	1	2.64 %
Vanderbilt University and Medical Center	19,968	2	2.65	10,417	4	1.49
Metro Nashville-Davidson Co. Government and Public Schools	19,692	3	2.62	19,800	2	2.84
U.S. Government	11,271	4	1.50	11,437	3	1.64
HCA (including Tri-Star Health System) (1)	8,700	5	1.16	-	-	(2)
St. Thomas Health Services	7,200	6	0.96	4,943	9	0.71
Nissan North America Inc.	6,750	7	0.90	6,115	7	0.88
Wal-Mart Stores Inc.	4,500	8	0.60	-	-	(2)
CBRL Group Inc.	4,017	9	0.53	-	-	(2)
Shoney's Inc.	4,000	10	0.53	-	-	(2)
Saturn Corporation	-	-	(2)	8,400	5	1.21
Gaylord Entertainment Co. (1)	-	-	(2)	6,602	6	0.95
Kroger Company	-	-	(2)	5,199	8	0.75
BellSouth Telecommunications	-	-	(2)	3,203	10	0.46
	<u>106,898</u>		<u>14.20 %</u>	<u>94,525</u>		<u>13.56 %</u>

Sources:

Principal Employers and Number of Employees - Nashville Area Chamber of Commerce, Nashville Business Journal
Total Employment - TN Department of Labor & Workforce Development

(1) National, State or Corporate Headquarters.

(2) Values for employers that are outside the top ten ranking are excluded.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

FULL-TIME EQUIVALENT GOVERNMENT EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS

Unaudited - See Accompanying Accountants' Report

	2000	2001	2002	2003
Governmental activities:				
General government	307	304	326	343
Fiscal administration	270	287	318	343
Administration of justice	703	715	735	785
Law enforcement and care of prisoners	2,574	2,649	2,496	2,504
Fire prevention and control	1,211	1,210	1,258	1,258
Regulation and inspection	118	108	109	109
Conservation of natural resources	9	9	11	11
Public welfare	625	602	706	729
Public health and hospitals	466	453	535	530
Public library system	267	364	365	365
Public works, highways and streets	538	537	536	568
Recreational and cultural	488	456	461	682
Education	7,607	7,558	7,891	7,780
Total governmental activities	<u>15,183</u>	<u>15,252</u>	<u>15,747</u>	<u>16,007</u>
Internal service activities:				
Central Printing	9	9	9	9
Motor Pool	47	48	41	41
Office of Fleet Management	-	-	-	-
Information Systems	90	91	95	103
Radio Shop	20	26	24	24
Metro Postal Service	6	6	6	6
Office Supply Storeroom	3	2	-	-
Facilities Planning and Construction	2	2	13	14
Treasury Management	7	7	10	11
General Services (1)	41	45	52	55
Total internal service activities	<u>225</u>	<u>236</u>	<u>250</u>	<u>263</u>
Business-type activities:				
Department of Water and Sewerage Services	760	738	781	718
Nashville Convention Center	46	52	54	53
Board of Fair Commissioners	18	19	19	19
Farmers Market	8	7	7	8
Police Secondary Employment	-	-	-	5
Surplus Property Auction	-	-	-	-
Police Impound	-	-	-	-
Municipal Auditorium	-	-	-	-
School Community Education	-	-	-	-
Total business-type activities	<u>832</u>	<u>816</u>	<u>861</u>	<u>803</u>
Total primary government	<u>16,240</u>	<u>16,304</u>	<u>16,858</u>	<u>17,073</u>

Source: Department of Finance, Office of Management and Budgets, "Budget Book" for each fiscal year.

Note: Although the financial balances and operations of the internal service activities are allocated to the various governmental and business-type activities in the government-wide financial statements, the full-time equivalents are reported separately in the above schedule. Also, certain functions previously included in internal service activities were reclassified to governmental activities for consistency in presentation.

(1) During 2006 through 2008, the programs in General Services included shared business office, payment services, and a customer call center. These programs ceased operations effective with the 2009 fiscal year.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

FULL-TIME EQUIVALENT GOVERNMENT EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS (CONTINUED)

Unaudited - See Accompanying Accountants' Report

2004	2005	2006	2007	2008	2009
339	325	340	331	337	330
331	310	316	317	318	317
800	798	812	811	808	813
2,544	2,695	2,716	2,714	2,715	2,733
1,217	1,178	1,181	1,180	1,182	1,150
109	108	111	108	108	105
11	10	10	10	11	10
689	678	487	492	487	483
525	514	528	500	508	486
363	336	330	329	336	317
544	543	546	532	527	470
679	592	639	650	682	605
8,201	8,285	8,382	8,361	8,540	9,085
<u>16,352</u>	<u>16,372</u>	<u>16,398</u>	<u>16,335</u>	<u>16,559</u>	<u>16,904</u>
9	4	-	-	-	-
-	-	-	-	-	-
105	97	88	91	94	94
108	136	130	124	129	130
24	23	18	16	16	18
6	5	5	5	5	4
-	-	-	-	-	-
19	19	18	18	18	-
14	14	12	9	8	8
55	52	94	96	107	58
<u>340</u>	<u>350</u>	<u>365</u>	<u>359</u>	<u>377</u>	<u>312</u>
658	668	668	668	668	650
53	47	47	53	53	59
19	17	17	29	24	25
8	8	8	8	8	7
5	5	5	5	5	5
7	7	7	7	7	7
7	29	29	29	29	29
-	-	12	12	12	11
-	9	11	11	15	14
<u>757</u>	<u>790</u>	<u>804</u>	<u>822</u>	<u>821</u>	<u>807</u>
<u>17,449</u>	<u>17,512</u>	<u>17,567</u>	<u>17,516</u>	<u>17,757</u>	<u>18,023</u>

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

OPERATING INDICATORS BY FUNCTION
LAST TEN FISCAL YEARS

Unaudited - See Accompanying Accountants' Report

	2000	2001	2002	2003
Governmental activities:				
General government:				
Election Commission - registered voters	337,313	316,414	335,357	337,392
Assessor of Property - real property inspections (1)	56,458	208,010	52,313	88,197
Administration of justice:				
Public Defender - caseload	35,229	31,157	32,485	36,068
Circuit Court Clerk - circuit filings	9,384	9,067	8,975	8,967
Circuit Court Clerk - general sessions civil filings	39,981	44,216	47,783	46,739
Circuit Court Clerk - probate filings	1,935	1,978	2,081	2,067
Law enforcement and care of prisoners:				
Sheriff - inmate days jails	612,343	530,094	583,807	610,640
Sheriff - inmate days detention facility	424,023	413,174	436,679	451,182
Police - total calls received	1,194,180	1,324,019	1,170,705	1,156,932
Police - incident numbers issued	628,951	556,427	564,448	577,377
ECC - total 911 calls received	N/A	N/A	N/A	N/A
ECC - total non 911 calls received	N/A	N/A	N/A	N/A
ECC - total calls automatic call distribution	N/A	N/A	N/A	N/A
Fire prevention and control:				
Fire - life threatening responses	N/A	N/A	33,495	33,812
Fire - non life threatening responses	N/A	N/A	16,771	15,539
Regulation and inspection:				
Codes - construction/land use permits	9,856	9,102	9,346	9,123
Public welfare:				
Social Services - clients served (2)	563	2,844	2,543	3,971
Public health and hospitals:				
Health - clinic visits	180,081	166,000	185,221	168,616
Health - restaurant inspections	N/A	N/A	N/A	N/A
Public library system:				
Library - circulating materials check-outs	2,566,170	2,957,664	3,825,465	3,988,212
Library - number of visits	2,342,586	2,508,796	3,148,035	3,496,615

Source: Department of Finance, Office of Management and Budgets; Various departments of the Government

Note: Certain amounts are excluded because (1) the data is not available for some older years, (2) the data available for some years was not accumulated in a manner consistent with the current years, or (3) the data has yet to be accumulated for the current year. Some amounts are estimated.

(1) Years 2001, 2005 and 2009 were reappraisal years where all values are updated with new base rates, depreciation schedules and land tables to produce values at 100% of market value.

(2) Social Services restructured its business model in 2005 by combining five programs which caused an increase in the number of clients served for 2006 and forward.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

OPERATING INDICATORS BY FUNCTION
LAST TEN FISCAL YEARS (CONTINUED)

Unaudited - See Accompanying Accountants' Report

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
366,326	358,119	359,806	334,067	340,373	345,243
69,768	220,903	48,942	96,845	69,153	236,459
38,920	41,017	39,242	43,649	43,402	46,006
8,965	10,707	9,970	8,905	9,084	11,324
47,965	45,835	47,232	49,729	51,905	53,441
2,061	1,909	2,002	2,060	2,039	1,930
637,243	674,254	806,361	870,502	894,746	920,662
467,371	431,421	354,799	374,643	395,777	401,562
1,142,514	1,090,591	974,864	1,052,261	1,060,868	1,152,012
658,387	709,915	721,903	784,391	844,469	918,749
342,942	332,182	329,325	343,631	361,016	359,926
813,991	810,332	782,120	742,344	718,732	696,757
1,156,933	1,142,514	1,111,445	1,085,975	1,079,748	1,056,203
36,328	38,766	38,158	41,633	40,171	41,989
13,715	17,240	17,607	19,316	20,768	21,045
10,151	10,245	10,534	11,663	10,598	8,235
2,922	2,734	19,116	20,164	19,694	18,870
174,745	187,465	191,016	192,622	180,543	187,717
N/A	12,483	12,883	13,355	13,972	13,796
4,203,335	4,087,080	4,212,037	4,239,335	4,213,276	4,144,374
3,671,610	3,374,359	3,355,545	3,643,610	3,828,825	3,923,154

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

OPERATING INDICATORS BY FUNCTION
LAST TEN FISCAL YEARS (CONTINUED)

Unaudited - See Accompanying Accountants' Report

	2000	2001	2002	2003
Governmental activities (continued):				
Public works, highways and streets:				
Public Works - scheduled garbage collections	6,632,964	6,625,476	6,625,476	6,604,000
Public Works - tons of disposed waste (7)	552,739	547,439	547,439	425,234
Public Works - rehabilitated street lane miles (3)	90	90	75	90
Recreational and cultural:				
Parks - Sportsplex attendance	423,000	450,000	424,080	368,700
Parks - cultural enrichment class attendance (4)	4,980	4,674	4,615	4,372
Parks - senior citizen program attendance	20,471	20,277	21,578	23,557
Education:				
Public Schools - students (second month enrollment)	69,850	69,764	69,700	70,028
Business-type activities:				
Department of Water and Sewerage Services:				
Customers - water	136,468	151,097	143,540	155,712
Average daily raw water treatment (millions of gallons per day)	90	90	84	88
Customers - wastewater	158,652	159,810	163,048	166,417
Average daily wastewater flow (millions of gallons per day)	122	119	143	150
District Energy System: (5)				
Steam sales (millions of pounds per hour)	N/A	N/A	N/A	N/A
Chilled water sales (millions of tons)	N/A	N/A	N/A	N/A
Nashville Convention Center - events	300	276	221	186
Board of Fair Commissioners:				
Flea market booth rentals	N/A	N/A	19,457	18,955
State fair attendance (6)	168,100	181,000	171,000	182,500
Municipal Auditorium - events held	97	94	80	91

Source: Department of Finance, Office of Management and Budgets; Various departments of the Government

Note: Certain amounts are excluded because (1) the data is not available for some older years, (2) the data available for some years was not accumulated in a manner consistent with the current years, or (3) the data has yet to be accumulated for the current year. Some amounts are estimated.

(3) Rehabilitated street line miles were higher in 2008 due to an increase in pavement renewal (rejuvenation, sealing and repair) compared to prior years.

(4) Cultural enrichment class attendance increased in 2007 due to added programs and programs that were excluded from prior years. Comparable amounts are not available for prior years.

(5) District Energy System began operations in December, 2003.

(6) The decrease in state fair attendance in 2008 was due to rain on the first weekend of the annual event.

(7) Tons of disposed waste is now calculated for a calendar year. The amount for 2009 will be available in the spring of 2010.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

OPERATING INDICATORS BY FUNCTION
LAST TEN FISCAL YEARS (CONTINUED)

Unaudited - See Accompanying Accountants' Report

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
6,402,310	6,406,309	6,552,000	6,552,000	6,417,000	6,423,000
862,895	839,779	800,830	865,671	957,837	N/A
312	419	145	186	392	171
385,700	400,000	385,000	400,000	325,822	339,718
4,479	4,940	4,724	11,339	11,802	12,374
29,850	25,000	30,000	37,484	38,608	37,932
70,759	72,458	73,109	74,155	74,733	75,049
158,613	159,506	162,834	171,627	174,286	175,121
95	94	97	97	103	98
169,533	171,341	173,149	183,695	191,981	187,655
146	143	125	128	145	151
188,408	302,899	303,821	322,648	284,761	283,071
22,998	46,817	52,304	60,720	58,854	52,976
190	193	193	188	191	234
19,619	18,611	18,513	18,900	16,253	15,743
226,400	204,485	227,478	230,216	192,130	209,385
92	92	91	91	97	110

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

CAPITAL ASSET STATISTICS BY FUNCTION
LAST TEN FISCAL YEARS

Unaudited - See Accompanying Accountants' Report

	2000	2001	2002	2003
Governmental activities:				
General government:				
General government vehicles (1)	3,814	3,868	3,883	3,625
Law enforcement and care of prisoners:				
Sheriff inmate capacity - jails	1,762	1,762	1,762	1,762
Sheriff inmate capacity - detention facility	892	892	892	892
Police stations	4	5	5	5
Fire prevention and control:				
Fire stations	38	39	39	39
Public library system:				
Libraries	22	22	22	22
Public works, highways and streets:				
Streets and roads (lane miles)	5,500	5,500	5,500	5,600
Recreational and cultural:				
Parks (number)	92	93	100	99
Parks (acreage)	9,345	9,387	10,238	10,200
Miles of completed greenways	8.5	13.5	16.5	19.5
Education:				
Schools	131	129	129	128
School buses	575	512	515	558
Business-type activities:				
Department of Water and Sewerage Services:				
Water mains (miles) (3)	2,571	2,619	2,634	2,718
Maximum daily water capacity (thousands of gallons)	162,000	180,000	180,000	180,000
Sewers (miles) (3)	2,426	2,674	2,699	2,726
Maximum daily treatment capacity (thousands of gallons)	459,000	459,000	459,000	459,000
District Energy System: (2)				
Steam:				
Maximum contract capacity (pounds per hour)	N/A	N/A	N/A	N/A
Percentage maximum contract capacity represented by customers	N/A	N/A	N/A	N/A
Chilled water:				
Maximum contract capacity (tons per hour)	N/A	N/A	N/A	N/A
Percentage maximum contract capacity represented by customers	N/A	N/A	N/A	N/A
Nashville Convention Center:				
Exhibition space (square footage)	118,675	118,675	118,675	118,675
Board of Fair Commissioners:				
Exhibition space (square footage)	156,000	126,600	126,600	126,600
Livestock barns (square footage)	50,400	50,400	50,400	50,400
Livestock show arena (square footage)	7,800	7,800	7,800	7,800

Source: Department of Finance, Division of Accounts; Various departments of the Government

Note: Certain amounts are excluded because the data is not available for some prior years. Certain prior year amounts have been restated for consistency with the current year presentation.

(1) General government vehicles include vehicles that are used in various other functions of the Government.

(2) District Energy System began operations in December, 2003.

(3) Decreases in water main and sewer miles in 2009 are due to a conversion to a new system for maintaining records resulting in more accurate measurements and the elimination of abandoned lines.

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

CAPITAL ASSET STATISTICS BY FUNCTION
LAST TEN FISCAL YEARS (CONTINUED)

Unaudited - See Accompanying Accountants' Report

2004	2005	2006	2007	2008	2009
3,676	3,620	3,425	3,559	3,614	3,277
1,762	2,587	2,587	2,587	2,918	2,918
892	892	1,092	1,092	1,092	1,092
6	6	6	6	6	6
39	39	40	41	41	41
22	22	24	24	24	24
5,600	5,600	5,600	5,643	5,687	5,740
102	102	107	110	110	115
10,303	10,241	10,355	10,424	10,490	10,713
23.5	28.0	29.5	36.5	37.2	37.2
130	133	136	135	137	132
594	633	657	667	660	646
2,746	2,749	2,771	2,888	2,944	2,873
186,300	180,000	180,000	180,000	180,000	180,000
2,753	2,867	2,901	3,027	3,069	2,890
459,000	465,000	465,000	465,000	465,000	465,000
368,079	368,079	368,079	368,079	368,079	368,079
68.88%	65.15%	67.05%	67.05%	67.05%	67.13%
28,599	28,599	28,599	28,599	28,599	28,599
87.57%	85.30%	87.57%	87.57%	87.57%	86.30%
118,675	118,675	118,675	118,675	118,675	118,675
126,600	126,600	126,600	126,600	126,600	126,600
50,400	50,400	50,400	50,400	50,400	50,400
7,800	7,800	7,800	7,800	7,800	7,800



Request for ADA accommodations, Please contact Kimberly Northern at
615-880-1710 or by email at [✉ kimberly.northern@nashville.gov](mailto:kimberly.northern@nashville.gov)