

DEPARTMENT NAME	Criminal Justice Planning
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DEPARTMENT MISSION	The mission of Criminal Justice Planning is to provide system-wide criminal justice data and reporting products to various criminal justice departments and policymakers so they can make informed decisions in developing management strategies for the Davidson County criminal justice system.
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ISSUE STATEMENTS

Issue Statement One

The varying missions of criminal justice organizations, and the demand for comprehensive data analysis and reporting, if not properly addressed could result in:

- Incomplete picture of system (Department vs. System Approach)
- Disjointed Reporting
- Inefficient Criminal Justice System

Issue Statement Two

The complexity and the ever-changing nature of the Criminal Justice Data Systems (CJIS, JMS, Police Data Systems) if not properly understood, could result in:

- The misunderstanding of data systems
- The potential for inaccurate reports
- Problematic decision-making
- Loss of organizational credibility
- Increased cost to taxpayers

STRATEGIC GOALS

Goal One

By 2013, Criminal Justice Departments and Agencies will experience comprehensive data analysis and reporting as evidenced by:

- 75% of reports delivered within established timeframes
- Annual Correctional Population Projection Report within \pm 4% of actuals

Goal Two

By 2012, Criminal Justice Planning and the Criminal Justice Planning Advisory Board will have a current understanding of the complexity and ever-changing nature of the criminal justice system as evidenced by:

- Regularly consulting with data providers and data users to ensure relevance and appropriateness of collected data and to keep informed of changes in data (Policy A page 32)
- 50% of customers who say reports provided were useful in making current and future management decisions (Policy B page 32)

LINES OF BUSINESS

Line of Business One – Purpose Statement

The purpose of the CJP Reporting line of business is to provide system-wide criminal justice data and reporting products to various criminal justice departments and policymakers so they can make informed management decisions.

LOB One – Key Results

Percentage of customers who say reports provided were useful in making current and future management decisions **(KEY)**

PROGRAM

**Line of Business
Purpose Statement**

The purpose of the CJP Reporting line of business is to provide system-wide criminal justice data and reporting products to various criminal justice departments and policymakers so they can make informed management decisions.

Program Name

CJP Reporting

Program Purpose Statement

The purpose of the CJP Reporting program is to provide system-wide criminal justice data and reporting products to various criminal justice departments and policymakers so they can make informed management decisions.

**Family of Measures: Result
Measure(s)**

Percentage of customers who say reports provided were useful in making current and future management decisions **(KEY)**

Percentage of Annual Population Correctional Projection Report projections within $\pm 4\%$ of actuals

**Family of Measures: Output
Measure(s)**

Number of Annual Projection Reports delivered **(KEY)**

Number of Mid-Year Projection Reports delivered

Number of Annual Program Reports delivered

Number of Current Activity Reports delivered

Number of Ad Hoc Reports delivered

If you have more than one output measure for this program, please list the one output measure that contains your key product for this program.

Family of Measures: Demand Measure(s)

- Number of Annual Projection Reports demanded
- Number of Mid-Year Projection Reports demanded
- Number of Annual Program Reports demanded
- Number of Current Activity Reports demanded
- Number of Ad Hoc Reports demanded

Please list measures, if any, for this program that might be determined via a public survey.

None

Products

- Annual Projection Reports (**Key**)
- Mid-Year Projection Reports
- Annual Program Reports
- Current Activity Reports
- Ad Hoc Reports
- *Criminal Justice Mayor's Steering Committee consultations (TBD)*
- *Criminal Justice Planning Advisory Committee consultations (TBD)*