

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Non-Tax Revenues (1)  
Fiscal Years Ending June 30, 1998 through June 30, 2003  
and Projected Fiscal Year Ending June 30, 2004

	2004 PROJECTED	2003	2002	2001	2000	1999
Pilot Payment	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Other Payments in Lieu of Taxes	13,844,300	13,642,436	13,081,213	11,003,176	10,277,572	9,974,085
Licenses	13,573,600	13,786,164	13,544,950	13,473,512	13,618,045	13,001,802
Permits	9,744,100	9,351,267	9,688,017	9,959,722	11,073,840	10,325,983
Franchise Fees	13,020,000	14,553,037	11,607,929	12,351,270	10,175,361	10,664,430
Fines, Forfeitures, and Penalties	9,763,900	10,533,709	9,197,437	9,886,469	11,623,769	11,382,032
Revenue from the Use of Money or Pr	688,300	910,470	1,454,843	2,241,616	2,182,841	3,582,644
Commission and Fees (2)	10,638,100	12,789,077	8,914,178	8,479,129	8,431,510	9,469,465
Charges for Current Services	21,434,300	21,210,288	20,162,929	18,898,392	18,146,223	17,677,881
Compensation from Property	5,573,300	5,485,645	1,274,646	1,301,488	1,301,870	1,780,520
Contributions and Gifts (3)	545,500	556,455	443,000	844,515	720,840	-
Miscellaneous Revenue	474,500	569,153	546,543	759,985	724,067	1,673,078
<b>TOTAL</b>	<b>\$ 103,299,900</b>	<b>\$ 107,387,701</b>	<b>\$ 93,915,684</b>	<b>\$ 93,199,274</b>	<b>\$ 92,275,938</b>	<b>\$ 93,531,920</b>

(1) Includes only collections within the General Services District of the Metropolitan Government.

(2) Adjusted to reflect the elimination of non-cash revenue reported only for financial statement presentation.

(3) Contributions and gifts were included as miscellaneous revenues prior to fiscal year 2000.