

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
PRIORITY CAPITAL PROJECTS PLANNING (1)

	Four Year Total	2005-06	2006-07	2007-08	2008-09
<b><u>GENERAL SERVICE DISTRICTS</u></b>					
Bordeaux Hospital	\$ 1,127,000	\$ 943,500	\$ 183,500	\$	
Convention Center	2,144,900	811,600	220,000	625,100	488,200
Finance Department	132,213,200	66,447,300	25,920,200	22,232,500	17,613,200
Fire Department	200,000	100,000	100,000	-	-
General Hospital	5,198,000	3,998,000	1,200,000	-	-
General Services	36,492,000	13,444,000	11,347,000	11,342,000	359,000
Information Systems	3,700,000	2,200,000	1,500,000	-	-
Metro Development and Housing Agency	297,600,000	110,350,000	75,800,000	56,450,000	55,000,000
Metro Transit Authority	73,561,400	54,927,600	10,178,000	4,324,800	4,131,000
Municipal Auditorium	1,130,000	930,000	200,000	-	-
Nashville Electric Service	275,950,000	64,950,000	70,000,000	70,000,000	71,000,000
Parks and Recreation	143,507,700	44,481,600	34,481,600	34,481,600	30,062,900
Planning Department	2,250,000	2,250,000	-	-	-
Police Department	12,461,500	2,200,000	10,261,500	-	-
Public Library	28,770,000	6,260,100	12,487,300	5,541,100	4,481,500
Public Works	384,297,200	128,315,800	125,160,000	82,799,400	48,022,000
Social Services	2,076,000	500,000	876,000	600,000	100,000
Water & Sewerage Services	446,672,000	156,749,000	85,809,000	109,817,000	94,297,000
<b>Total G.S.D.</b>	<b>\$ 1,849,350,900</b>	<b>\$ 659,858,500</b>	<b>\$ 465,724,100</b>	<b>\$ 398,213,500</b>	<b>\$ 325,554,800</b>
<b><u>URBAN SERVICE DISTRICTS</u></b>					
Public Works	\$ 45,115,000	\$ 20,540,000	\$ 9,525,000	\$ 7,525,000	\$ 7,525,000
Water & Sewerage Services	75,710,400	17,472,600	19,952,600	19,202,600	19,082,600
<b>Total U.S.D.</b>	<b>120,825,400</b>	<b>38,012,600</b>	<b>29,477,600</b>	<b>26,727,600</b>	<b>26,607,600</b>
Schools	243,901,000	80,879,000	82,841,000	36,797,000	43,384,000
<b>Grand Total</b>	<b>\$ 2,214,077,300</b>	<b>\$ 778,750,100</b>	<b>\$ 578,042,700</b>	<b>\$ 461,738,100</b>	<b>\$ 395,546,400</b>

(1) The following information identifies capital projects in the Metro Nashville / Davidson County FY 2005 Operating Budget.