

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Non-Tax Revenues (1)
 Fiscal Years Ending June 30, 2000 through June 30, 2004
 and Projected Fiscal Year Ending June 30, 2005

	Projected 2005	2004	2003	2002	2001	2000
Pilot Payment	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Other Payments in Lieu of Taxes	14,444,600	14,150,101	13,642,436	13,081,213	11,003,176	10,277,572
Licenses	13,521,700	14,134,595	13,786,164	13,544,950	13,473,512	13,618,045
Permits	11,664,000	10,500,938	9,351,267	9,688,017	9,959,722	11,073,840
Franchise Fees	15,085,600	15,134,809	14,553,037	11,607,929	12,351,270	10,175,361
Fines, Forfeitures, and Penalties	10,068,200	9,543,823	10,533,709	9,197,437	9,886,469	11,623,769
Revenue from the Use of Money or Property	87,200	91,593	910,470	1,454,843	2,241,616	2,182,841
Commission and Fees (2)	10,864,600	13,036,609	12,789,077	8,914,178	8,479,129	8,431,510
Charges for Current Services	26,362,500	21,537,521	21,210,288	20,162,929	18,898,392	18,146,223
Compensation from Property	230,400	1,020,384	5,485,645	1,274,646	1,301,488	1,301,870
Contributions and Gifts	568,500	539,404	556,455	443,000	844,515	720,840
Miscellaneous Revenue	524,000	1,034,069	569,153	546,543	759,985	724,067
TOTAL	\$ 107,421,300	\$ 104,723,846	\$ 107,387,701	\$ 93,915,684	\$ 93,199,274	\$ 92,275,938

- (1) Includes only collections within the General Services District of the Metropolitan Government.
 (2) Adjusted to reflect the elimination of non-cash revenue reported only for financial statement presentation.