

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Non-Tax Revenues (1)(2)
 Fiscal Years Ending June 30, 2001 through June 30, 2005
 and Projected Fiscal Year Ending June 30, 2006

	Projected 2006	2005	2004	2003	2002	2001
Pilot Payment	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Other Payments in Lieu of Taxes	14,245,100	14,394,760	14,150,101	13,642,436	13,081,213	11,003,176
Licenses	22,691,800	14,428,485	14,134,595	13,786,164	13,544,950	13,473,512
Permits	12,660,400	13,348,107	10,500,938	9,351,267	9,688,017	9,959,722
Franchise Fees	15,320,000	16,787,931	15,134,809	14,553,037	11,607,929	12,351,270
Fines, Forfeitures, and Penalties	10,553,000	12,029,361	9,543,823	10,533,709	9,197,437	9,886,469
Revenue from the Use of Money or Property	402,000	953,890	91,593	910,470	1,454,843	2,241,616
Commission and Fees (2)	18,977,200	14,000,818	13,036,609	12,789,077	8,914,178	8,479,129
Charges for Current Services	27,322,200	24,092,957	21,537,521	21,210,288	20,162,929	18,898,392
Compensation from Property	237,700	550,470	1,020,384	5,485,645	1,274,646	1,301,488
Contributions and Gifts	561,000	667,940	539,404	556,455	443,000	844,515
Miscellaneous Revenue	658,500	996,206	1,034,069	569,153	546,543	759,985
TOTAL	\$ 127,628,900	\$ 116,250,925	\$ 104,723,846	\$ 107,387,701	\$ 93,915,684	\$ 93,199,274

(1) Includes only collections within the General Services District General Fund of the Metropolitan Government.

(2) Adjusted to reflect the elimination of non-cash revenue reported only for financial statement presentation.