

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Non-Tax Revenues (1)(2)
 Fiscal Years Ending June 30, 2003 through June 30, 2007
 and Projected Fiscal Year Ending June 30, 2008

	Projected 2008	2007	2006	2005	2004	2003
Pilot Payment	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Other Payments in Lieu of Taxes	16,424,000	18,151,386	16,001,804	14,394,760	14,150,101	13,642,436
Licenses	23,521,600	22,978,828	22,769,969	14,428,485	14,134,595	13,786,164
Permits	14,791,500	15,086,649	14,895,898	13,348,107	10,500,938	9,351,267
Franchise Fees	19,510,800	17,484,931	18,610,833	16,787,931	15,134,809	14,553,037
Fines, Forfeitures, and Penalties	13,916,600	14,100,396	13,841,149	12,029,361	9,543,823	10,533,709
Revenue from the Use of Money or Property	-	2,168,780	1,185,472	953,890	91,593	910,470
Commission and Fees (2)	14,804,200	17,593,755	13,101,204	14,000,818	13,036,609	12,789,077
Charges for Current Services	29,995,800	26,363,024	22,908,249	24,092,957	21,537,521	21,210,288
Compensation from Property	244,700	611,348	634,143	550,470	1,020,384	5,485,645
Contributions and Gifts	597,300	669,329	543,390	667,940	539,404	556,455
Miscellaneous Revenue	1,059,000	1,414,910	1,186,236	996,206	1,034,069	569,153
TOTAL	\$ 138,865,500	\$ 140,623,336	\$ 129,678,347	\$ 116,250,925	\$ 104,723,846	\$ 107,387,701

(1) Includes only collections within the General Services District General Fund of the Metropolitan Government.

(2) Adjusted to reflect the elimination of non-cash revenue reported only for financial statement presentation.