

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Non-Tax Revenues (1)(2)
 Fiscal Years Ending June 30, 2004 through June 30, 2008
 and Projected Fiscal Year Ending June 30, 2009

	Projected 2009	2008	2007	2006	2005	2004
Pilot Payment	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Other Payments in Lieu of Taxes	17,800,000	18,747,718	18,151,386	16,001,804	14,394,760	14,150,101
Licenses	23,553,000	23,661,587	22,978,828	22,769,969	14,428,485	14,134,595
Permits	14,656,900	15,112,631	15,086,649	14,895,898	13,348,107	10,500,938
Franchise Fees	18,000,000	19,517,881	17,484,931	18,610,833	16,787,931	15,134,809
Fines, Forfeitures, and Penalties	12,558,900	13,323,712	14,100,396	13,841,149	12,029,361	9,543,823
Revenue from the Use of Money or Property	1,400,000	1,869,085	2,168,780	1,185,472	953,890	91,593
Commission and Fees (2)	16,923,000	20,783,724	17,593,755	13,101,204	14,000,818	13,036,609
Charges for Current Services	27,868,700	28,727,071	26,363,024	22,908,249	24,092,957	21,537,521
Compensation from Property	344,400	377,878	611,348	634,143	550,470	1,020,384
Contributions and Gifts	658,300	690,744	669,329	543,390	667,940	539,404
Miscellaneous Revenue	1,084,700	1,520,969	1,414,910	1,186,236	996,206	1,034,069
TOTAL	\$ 138,847,900	\$ 148,333,000	\$ 140,623,336	\$ 129,678,347	\$ 116,250,925	\$ 104,723,846

(1) Includes only collections within the General Services District General Fund of the Metropolitan Government.

(2) Adjusted to reflect the elimination of non-cash revenue reported only for financial statement presentation.