

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
PRIORITY CAPITAL PROJECTS PLANNING (1)

	Four Year Total	2009-10	2010-11	2011-12	2012-13
<b><u>GENERAL SERVICE DISTRICTS</u></b>					
Bordeaux Hospital	\$ 433,000	\$ 433,000	\$ -	\$ -	-
Convention Center	2,740,000	1,180,000	640,000	570,000	350,000
Emergency Communication	-				
Election Commission	-				
Farmer's Market	-				
Finance Department	66,561,600	58,366,250	7,695,350	500,000	
Fire Department	-				
General Hospital	-			-	
General Services	300,000	100,000	100,000	100,000	
Health	-				
Information Systems	1,161,640	848,686	312,954	-	
Justice Integration Services	1,200,000	1,200,000		-	
Mayor's Office - OEM	-			-	
Metro Development and Housing Agency	166,000,000	101,000,000	65,000,000		
Metro Action Commission	800,000	600,000	100,000	100,000	
Metro Transit Authority	-			-	
Municipal Auditorium	1,244,000	460,000	284,000	500,000	
Nashville Electric Service	70,000,000	70,000,000		-	
Parks and Recreation	78,388,909	26,126,303	26,436,303	25,826,303	
Planning Department	-			-	
Police Department	-			-	
Public Library	8,940,400	3,022,400	800,000	4,318,000	800,000
Public Works	660,403,500	187,821,500	143,415,000	151,667,000	177,500,000
Sport Authority	-				
Water & Sewerage Services	125,365,000	63,652,000	56,103,000	5,610,000	
<b>Total G.S.D.</b>	<b>\$ 1,183,538,049</b>	<b>\$ 514,810,139</b>	<b>\$ 300,886,607</b>	<b>\$ 189,191,303</b>	<b>\$ 178,650,000</b>
<b><u>URBAN SERVICE DISTRICTS</u></b>					
District Energy System	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Public Works	94,730,000	29,380,000	30,280,000	30,070,000	5,000,000
Water & Sewerage Services	33,780,000	14,210,000	19,570,000	-	-
<b>Total U.S.D.</b>	<b>134,510,000</b>	<b>45,590,000</b>	<b>51,850,000</b>	<b>32,070,000</b>	<b>5,000,000</b>
Schools	261,918,000	69,780,000	70,601,000	60,572,000	60,965,000
<b>Grand Total</b>	<b>\$ 1,579,966,049</b>	<b>\$ 630,180,139</b>	<b>\$ 423,337,607</b>	<b>\$ 281,833,303</b>	<b>\$ 244,615,000</b>

(1) The following information identifies capital projects in the Metro Nashville / Davidson County FY 2007-2008 Operating Budget.