

Subject: FACILITY PRIORITIZATION LIST

Facility	Departments	Thomas Miller Estimated Cost for ADA Compliance	Proposed Construction Date	Funding Approved	Notes	Actual Completion Date
Courthouse	Multi Tenant	\$2,257,000	May-03		Transition Space (old Metro Office Bldg) to be complete. Projected design start date.	
Ben West Building	Multi Tenant	\$210,649	July-05			
Lindsley Hall	Multi Tenant	\$118,878	January-03			
Howard School	Multi Tenant	\$598,014	July-04			
Lentz Public Health	Health	\$720,754	December-02			
Criminal Justice Center	Multi Tenant	\$2,150,000				
222 Building	Multi Tenant	\$1,125,000				
Centennial Sportsplex	Parks	\$850,000	June-03			
Municipal Auditorium	Municipal Auditorium	\$1,400,000	June-03			
Clifford Allen Building	Multi Tenant	\$82,396				External Path of Travel rehabbed
E911 Communications Bldg	Multi Tenant	\$175,970				
Juvenile Justice Center	Multi Tenant	\$258,188	May-03			
Market Building	Farmers Market	\$43,332			Completed.	
Fire Dept. Headquarters	Fire	\$143,548	Year 5		Relocated	
Ambulance Center	Fire	\$86,210	Year 1			
Fire Academy	Fire	\$127,633	Year 3		Replace	
Fire Prevention Bureau	Fire	\$112,540				
Eng. Co. No. 14 (inc/Com. House)	Fire	\$265,328				
Engine Co. 15 (was 22's)	Fire	\$67,244	Year 1			
Engine Co. 22 (was 15's)	Fire	\$69,498	Year 2			
Engine Co. No. 01	Fire	\$60,618	Year 3			
Engine Co. No. 03	Fire	\$62,296	Year 3			
Engine Co. No. 04	Fire	\$60,886	Year 1			
Engine Co. No. 06	Fire	\$75,390	Year 3			
Engine Co. No. 07	Fire	\$65,504	Year 2			
Engine Co. No. 08	Fire	\$54,656	Year 3			
Engine Co. No. 09 (Engine Co. 5)	Fire	\$57,906				
Engine Co. No. 10 (New)	Fire	\$61,598	Year 3			
Engine Co. No. 11	Fire	\$57,262	Year 1			
Engine Co. No. 12	Fire	\$69,172	Year 2			
Engine Co. No. 13	Fire	\$67,146	Year 2			
Engine Co. No. 16	Fire	\$48,730				
Engine Co. No. 17	Fire	\$66,496	Year 1			
Engine Co. No. 18	Fire	\$61,466	Year 2			
Engine Co. No. 19 1-A-AM	Fire	\$85,784	Year 3			
Engine Co. No. 20	Fire	\$83,706	Year 1			
Engine Co. No. 21	Fire	\$69,210	Year 2			
Engine Co. No. 23	Fire	\$68,106	Year 1			
Engine Co. No. 24	Fire	\$63,482	Year 1			
Engine Co. No. 25	Fire	\$54,664	Year 1			
Engine Co. No. 26	Fire	\$60,806	Year 3			
Engine Co. No. 27	Fire	\$78,926	Year 1			
Engine Co. No. 28	Fire	\$59,738	Year 3			
Engine Co. No. 29	Fire	\$61,628	Year 3			
Engine Co. No. 30	Fire	\$48,132	Year 1			
Engine Co. No. 31	Fire	\$53,284	Year 2			
Engine Co. No. 32	Fire	\$48,522	Year 1			
Engine Co. No. 33 & 35	Fire	\$62,426	Year 1 & 2			
Engine Co. No. 34	Fire	\$53,108	Year 3			
Engine Co. No. 36	Fire	\$53,574	Year 2			
Engine Co. No. 37	Fire	\$89,382	Year 1			
Clinic Pharmacy (Leased)	Health	\$59,890				
Downtown Service Center	Health	\$207,116	December-06		Projected design start date.	
Nutrition Program	Health	\$46,955				
Supplemental Food Warehouse	Health	\$71,461				
Tarbox School (Leased Senior Cit.)	Health	\$262,039				
Downtown Clinic	Health	\$97,148				
East Public Health Center	Health	\$224,792	December-06		Projected design start date.	

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Woodbine Public Health	Health	\$124,272			Report recommended to move out of this location.	
Head Start Parent Training Ctr	Metro Action Commission	\$73,350				
Dudley Head Start Center	Metro Action Commission	\$115,160	2004			
East Head Start Center	Metro Action Commission	\$50,776	-----		To be taken out of service 2004	
MAC Administrative Office	Metro Action Commission	\$483,490	2007			
Richland Head Start Center	Metro Action Commission	\$105,734	2005			
Ross Head Start Center	Metro Action Commission	\$531,522	2006			
Tom Joy Head Start Center	Metro Action Commission	\$233,944	2002		Complete - except playground	
Woodbine Head Start Center	Metro Action Commission	\$80,656	-----		To be taken out of service 2004	
Deadrick Street Transit Mall	Metro Transit Authority	\$12,500			Rehab work to meet program access requirements determined by current MTA ADA audit.	
Metropolitan Transit Authority	Metro Transit Authority	\$100,033			Rehab work to meet program access requirements determined by current MTA ADA audit.	
Nashville Convention Center	Nashville Convention Center	\$253,051	December-02		To be completed-2003. Design underway; construction begins 12/02	
Nashville Career Adv. Center	Nashville Career Advancement Center	\$135,796	January-03		To be completed in lease agreement 2002-2003. Design underway; construction begins 01/03.	
Antioch Community Center	Parks	\$35,218			Total Parks facility rehabilitation included in Master Plan.	
Bellevue Community Center	Parks	\$190,576			Total Parks facility rehabilitation included in Master Plan.	
Bellevue Park (5)	Parks	\$18,100			Total Parks facility rehabilitation included in Master Plan.	
Bordeaux Gardens Park (1)	Parks	\$5,800			Total Parks facility rehabilitation included in Master Plan.	
Buena Vista Park (2)	Parks	\$1,920			Total Parks facility rehabilitation included in Master Plan.	
Cane Ridge Park (6)	Parks	\$99,660			Total Parks facility rehabilitation included in Master Plan.	
Cecil Rhea Crawford Park (1)	Parks	\$23,730			Total Parks facility rehabilitation included in Master Plan.	
Cedar Hill Park (9)	Parks	\$66,580			Total Parks facility rehabilitation included in Master Plan.	
Centennial Park (11)	Parks	\$418,070			Total Parks facility rehabilitation included in Master Plan.	
Charlotte Park (2)	Parks	\$31,000			Total Parks facility rehabilitation included in Master Plan.	
Cleveland Community Center	Parks	\$106,332			Total Parks facility rehabilitation included in Master Plan.	
Cleveland Park (2)	Parks	\$25,920			Total Parks facility rehabilitation included in Master Plan.	
Clinton B. Fisk Park (2)	Parks	\$24,680			Total Parks facility rehabilitation included in Master Plan.	
Coleman Community Center	Parks	\$135,046			Total Parks facility rehabilitation included in Master Plan.	
Coleman Park	Parks	\$9,700			Total Parks facility rehabilitation included in Master Plan.	
Concessions	Parks	\$32,800			Total Parks facility rehabilitation included in Master Plan.	
Douglas Center	Parks	\$88,266			Total Parks facility rehabilitation included in Master Plan.	
Dudley Park (2)	Parks	\$0			Total Parks facility rehabilitation included in Master Plan.	
E.S. Rose Community Center & E.S. Rose Park (3)	Parks	\$147,442			Total Parks facility rehabilitation included in Master Plan.	
East Park Community Center	Parks	\$88,354			Total Parks facility rehabilitation included in Master Plan.	
Eastland Park (1)	Parks	\$30,150			Total Parks facility rehabilitation included in Master Plan.	
Edwin Warner Park (28)	Parks	\$28,830			Total Parks facility rehabilitation included in Master Plan.	
Elizabeth Community Center	Parks	\$46,248			Total Parks facility rehabilitation included in Master Plan.	
Elmington Park (1)	Parks	\$2,000			Total Parks facility rehabilitation included in Master Plan.	
Ezell Road Park	Parks	\$23,830			Total Parks facility rehabilitation included in Master Plan.	
Fannie Mae Dees Park (4)	Parks	\$0			Total Parks facility rehabilitation included in Master Plan.	
Glenciff High School (2)	Parks	\$35,270			Total Parks facility rehabilitation included in Master Plan.	
Granberry Park (1)	Parks	\$4,000			Total Parks facility rehabilitation included in Master Plan.	
Green Hills Park (1)	Parks	\$94,830			Total Parks facility rehabilitation included in Master Plan.	
H.G. Hill Park (2)	Parks	\$2,660			Total Parks facility rehabilitation included in Master Plan.	
Hadley Park (5)	Parks	\$70,340			Total Parks facility rehabilitation included in Master Plan.	
Hadley Park Community Center	Parks	\$84,076			Total Parks facility rehabilitation included in Master Plan.	
Hamilton Creek Park (3)	Parks	\$52,375			Total Parks facility rehabilitation included in Master Plan.	
Hartman Park (3)	Parks	\$28,980			Total Parks facility rehabilitation included in Master Plan.	
Hope Gardens Park (1)	Parks	\$0			Total Parks facility rehabilitation included in Master Plan.	
Joelton Park (4)	Parks	\$68,280			Total Parks facility rehabilitation included in Master Plan.	
Kirpatrick Community Center	Parks	\$52,642			Total Parks facility rehabilitation included in Master Plan.	
Lock Two Park (1)	Parks	\$11,800			Total Parks facility rehabilitation included in Master Plan.	
Madison Community Center	Parks	\$88,892			Total Parks facility rehabilitation included in Master Plan.	
Madison Park	Parks	\$4,130			Total Parks facility rehabilitation included in Master Plan.	
McCabe Community Center	Parks	\$65,056			Total Parks facility rehabilitation included in Master Plan.	
McCabe Park (7)	Parks	\$18,150			Total Parks facility rehabilitation included in Master Plan.	

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McFerrin Community Center	Parks	\$65,898			Total Parks facility rehabilitation included in Master Plan.	
McKissack Park (1)	Parks	\$0			Total Parks facility rehabilitation included in Master Plan.	
Metro Parks Hqquarters Conf. Rm	Parks	\$70,170			Total Parks facility rehabilitation included in Master Plan.	
Mill Creek Greenway (1)	Parks	\$2,500			Total Parks facility rehabilitation included in Master Plan.	
Morgan Community Center	Parks	\$60,596			Total Parks facility rehabilitation included in Master Plan.	
Napier Community Center	Parks	\$80,890			Total Parks facility rehabilitation included in Master Plan.	
Old MTA Building	Parks	\$125,838			Total Parks facility rehabilitation included in Master Plan.	
Paragon Mills Park (1)	Parks	\$30,500			Total Parks facility rehabilitation included in Master Plan.	
Parmer Park (1)	Parks	\$15,310			Total Parks facility rehabilitation included in Master Plan.	
Percy Warner Park	Parks	\$145,700			Total Parks facility rehabilitation included in Master Plan.	
Picnic Gazebo	Parks	\$4,000			Total Parks facility rehabilitation included in Master Plan.	
Pitts Park (1)	Parks	\$22,480			Total Parks facility rehabilitation included in Master Plan.	
R.H. Boyd Community Center	Parks	\$62,416			Total Parks facility rehabilitation included in Master Plan.	
R.H. Boyd-Preston Taylor Park (1)	Parks	\$1,920			Total Parks facility rehabilitation included in Master Plan.	
ReservoirHeadStart&Res.Park	Parks	\$92,934			Total Parks facility rehabilitation included in Master Plan.	
Reservoir Park (4)	Parks	\$174,000			Total Parks facility rehabilitation included in Master Plan.	
Rhodes Park (7)	Parks	\$116,800			Total Parks facility rehabilitation included in Master Plan.	
Richard Hartman Park	Parks	\$62,820			Total Parks facility rehabilitation included in Master Plan.	
Richland Park (2)	Parks	\$7,200			Total Parks facility rehabilitation included in Master Plan.	
Riverfront Park (12)	Parks	\$107,740			Total Parks facility rehabilitation included in Master Plan.	
Sevens Oak Park (4)	Parks	\$71,480			Total Parks facility rehabilitation included in Master Plan.	
Sevier Comm. Center & Park	Parks	\$116,374			Total Parks facility rehabilitation included in Master Plan.	
Shelby Bottoms (2)	Parks	\$630			Total Parks facility rehabilitation included in Master Plan.	
Shelby Community Center	Parks	\$63,476			Total Parks facility rehabilitation included in Master Plan.	
Shelby Park (23)	Parks	\$63,476			Total Parks facility rehabilitation included in Master Plan.	
Shelby Walk (1)	Parks	\$0			Total Parks facility rehabilitation included in Master Plan.	
South Ingelwood Comm. Center	Parks	\$54,636			Total Parks facility rehabilitation included in Master Plan.	
South Inglewood Park (2)	Parks	\$85,050			Total Parks facility rehabilitation included in Master Plan.	
Tom Joy Park (1)	Parks	\$0			Total Parks facility rehabilitation included in Master Plan.	
Tony Rose Park	Parks	\$0			Total Parks facility rehabilitation included in Master Plan.	
Two Rivers Mansion	Parks	\$104,200			Total Parks facility rehabilitation included in Master Plan.	
Two Rivers Park (19)	Parks	\$181,620			Total Parks facility rehabilitation included in Master Plan.	
Warner Parks	Parks	\$54,566			Total Parks facility rehabilitation included in Master Plan.	
Watkins Community Center	Parks	\$136,146			Total Parks facility rehabilitation included in Master Plan.	
Watkins Park (1)	Parks	\$3,500			Total Parks facility rehabilitation included in Master Plan.	
West Park (2)	Parks	\$31,420			Total Parks facility rehabilitation included in Master Plan.	
West Park Community Center	Parks	\$59,370			Total Parks facility rehabilitation included in Master Plan.	
Whites Creek School-Park (2)	Parks	\$33,540			Total Parks facility rehabilitation included in Master Plan.	
Whitfield Park (1)	Parks	\$32,800			Total Parks facility rehabilitation included in Master Plan.	
Z. Alexander Looby Comm.Ctr	Parks	\$124,420			Total Parks facility rehabilitation included in Master Plan.	
Central Sector Station	Police	\$46,714			To be included in facility master plan	
East Sector Station	Police	\$44,984			To be included in facility master plan	
Police Academy	Police	\$179,106			To be included in facility master plan	
South Precinct	Police	\$35,742			To be included in facility master plan	
Vehicle Impound	Police	\$25,830			To be included in facility master plan	
West Sector Station	Police	\$48,322			To be included in facility master plan	
New Libraries - Program accessibility of library services has been achieved through rehabilitation of neighborhood libraries and greatly enhanced by construction of five new libraries. Four new libraries completed in 2000 provided 100% accessible facilities in the four quadrants of the city. The completion of the new main library downtown in 2001 provides an accessible building in the central city.						
Bellevue Library	Public Library	\$27,960				
Carnegie North Library	Public Library	\$102,570				
Donelson Library	Public Library	\$30,960				
East Library	Public Library	\$70,426				
Edgehill Library	Public Library	\$45,470				
Goodlettsville Library	Public Library	\$75,200				
Green Hills Branch	Public Library	\$41,461			Replaced	
Hadley Park Library	Public Library	\$76,440				
Inglewood Library	Public Library	\$34,900				
Mary & Charles Pruitt Library	Public Library	\$76,747				
Old Hickory Library	Public Library	\$35,470				
Richland Park Library	Public Library	\$41,380				

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South East Library	Public Library	\$35,360				
Thompson Lane Library	Public Library	\$32,070				
Administration Building/Main Center	Public Works	\$244,405				
East Service Center	Public Works	\$154,547				
Engineering Building	Public Works	\$62,580				
Special Operations	Public Works	\$84,068				
Staff Services Building	Public Works	\$72,630				
West Service Center	Public Works	\$65,393				
Community Services Building/ Day Reporting Center	Sheriff	\$65,978				
Hill Detention Ctr/Admin Offices	Sheriff	\$252,910				
Metro Davidson Co. Detention Fac.	Sheriff	\$313,686				
Sheriff's Training Academy	Sheriff	\$386,616				
		\$347,444			Some rehab completed in 2001-2002.	
Knowles Home	Social Services	\$665,616				
Randall's Learning Center – Richland Village	Social Services	\$401,644			All rehab completed except in patient rooms. BOE facility to be included . Continued use of facility not decided.	
	Social Services	\$916,196				
Tenn State Fairgrounds - Money has been budgeted for 2003 to improve the accessible pedestrian route.						
Additional Rstrms @ Gate	Tenn State Fairgrounds	\$1,620			Undetermined @ continued use.	
Agricultural Building	Tenn State Fairgrounds	\$4,920			Complete, except visual alarms, phone and concessions.	
Annex Building	Tenn State Fairgrounds	\$0			Complete, except visual alarms, phone and concessions.	
Banquet Hall N. of Tunnel	Tenn State Fairgrounds	\$4,450			To be included in lease agreement.	
Cafeteria (Restaurant)	Tenn State Fairgrounds	\$19,140			To be included in lease agreement.	
Cattle Barn and Judging Arena	Tenn State Fairgrounds	\$0				
Cider Shed-Hoot Owl Junction	Tenn State Fairgrounds	\$2,650			Out of service.	
Concessions Stand Bldg.	Tenn State Fairgrounds	\$0			Out of service.	
Creative Arts Bldg. (Women's Bldg.)	Tenn State Fairgrounds	\$6,450			Complete with the exception of visual alarms.	
Dairy Barn (cattle)	Tenn State Fairgrounds	\$0				
Exhibitors Building	Tenn State Fairgrounds	\$4,280			Complete with the exception of visual alarms.	
Fair Board/Spdway Office Bldg.	Tenn State Fairgrounds	\$290,480	2003		Elevator budgeted for 2003.	
Fair Park Office Bldg & Restrooms	Tenn State Fairgrounds	\$18,100			Rehabbed bathrooms/ No programs on upper level.	
Grandstand Facility	Tenn State Fairgrounds	\$949,700			To be addressed through lease in 2003	
Hoot Owl Junction	Tenn State Fairgrounds	\$0				
Live Stock Bldg. (cattle barn C-Z)	Tenn State Fairgrounds	\$660	2003		Repave.	
Log Cabin- Hoot Owl Junction	Tenn State Fairgrounds	\$2,650			Closed at this time.	
Milking Parlor	Tenn State Fairgrounds	\$1,450				
Mule Barn, Fences, etc.	Tenn State Fairgrounds	\$0				
Mule Shed-Hoot Owl Junction	Tenn State Fairgrounds	\$2,650			Closed at this time.	
One Story Metal Swine Barn (S-1)	Tenn State Fairgrounds	\$660	2003		Accessible pedestrian route.	
Rabbit and Poultry Barn	Tenn State Fairgrounds	\$0				
Smoke House-Hoot Owl Junction	Tenn State Fairgrounds	\$2,650			Closed at this time.	
Sorghum Mill Building	Tenn State Fairgrounds	\$5,800			Closed at this time.	
Sports Arena	Tenn State Fairgrounds	\$76,140			Outstanding concessions alarms and phones.	
Ticket Booths	Tenn State Fairgrounds	\$0			New accessible booths purchased.	
Vaughan Building	Tenn State Fairgrounds	\$4,490				
Wilson Hall	Tenn State Fairgrounds	\$4,110			Completed except visual alarms, telephones and concessions.	
Total		\$25,386,995				

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