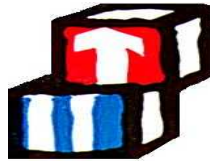


Metro Action Commission-Head Start At a Glance



ANNUAL

REPORT

Funding Levels Are Constant Until Notification From Funding Source Proposed Budget Federal and Non-Federal \$13,079,891	07/01/08 to 06/30/09																																													
	Funding Level:	<table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 25%;">Budget</th> <th style="width: 25%;">Total Program Expenditures</th> </tr> </thead> <tbody> <tr> <td>Program Operations</td> <td style="text-align: right;">\$10,339,887</td> <td>Total Personnel: \$ 7,522,085</td> </tr> <tr> <td>T&TA:</td> <td style="text-align: right;">\$107,434</td> <td>Total Fringe: \$ 1,440,236</td> </tr> <tr> <td>NFS Cash & In-Kind</td> <td style="text-align: right;">\$2,632,570</td> <td>Travel: \$ 6,000</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$13,079,891</td> <td>Equipment: \$ 45,000</td> </tr> <tr> <td>OTHER FUNDS:</td> <td></td> <td>Supplies: \$ 247,742</td> </tr> <tr> <td>(A) USDA Funds</td> <td style="text-align: right;">\$667, 400</td> <td>Contractual: \$ 437,000</td> </tr> <tr> <td>(B) Other Funds</td> <td style="text-align: right;">\$65,000</td> <td>Other: \$ 276,824</td> </tr> <tr> <td>Total Program Revenue</td> <td style="text-align: right;">\$13,812,291</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Indirect Costs: \$ 365,000</td> </tr> <tr> <td></td> <td></td> <td>T&TA: \$ 107, 434</td> </tr> <tr> <td></td> <td></td> <td>USDA: \$ 667, 400</td> </tr> <tr> <td></td> <td></td> <td>Other: \$ 65, 000</td> </tr> <tr> <td></td> <td></td> <td>NFS Cash & In-Kind: \$ 2,632, 570</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">TOTAL ALL EXPENDITURES: \$13,812,291</td> </tr> </tbody> </table>		Budget	Total Program Expenditures	Program Operations	\$10,339,887	Total Personnel: \$ 7,522,085	T&TA:	\$107,434	Total Fringe: \$ 1,440,236	NFS Cash & In-Kind	\$2,632,570	Travel: \$ 6,000	TOTAL	\$13,079,891	Equipment: \$ 45,000	OTHER FUNDS:		Supplies: \$ 247,742	(A) USDA Funds	\$667, 400	Contractual: \$ 437,000	(B) Other Funds	\$65,000	Other: \$ 276,824	Total Program Revenue	\$13,812,291				Indirect Costs: \$ 365,000			T&TA: \$ 107, 434			USDA: \$ 667, 400			Other: \$ 65, 000			NFS Cash & In-Kind: \$ 2,632, 570		
	Budget	Total Program Expenditures																																												
Program Operations	\$10,339,887	Total Personnel: \$ 7,522,085																																												
T&TA:	\$107,434	Total Fringe: \$ 1,440,236																																												
NFS Cash & In-Kind	\$2,632,570	Travel: \$ 6,000																																												
TOTAL	\$13,079,891	Equipment: \$ 45,000																																												
OTHER FUNDS:		Supplies: \$ 247,742																																												
(A) USDA Funds	\$667, 400	Contractual: \$ 437,000																																												
(B) Other Funds	\$65,000	Other: \$ 276,824																																												
Total Program Revenue	\$13,812,291																																													
		Indirect Costs: \$ 365,000																																												
		T&TA: \$ 107, 434																																												
		USDA: \$ 667, 400																																												
		Other: \$ 65, 000																																												
		NFS Cash & In-Kind: \$ 2,632, 570																																												
		TOTAL ALL EXPENDITURES: \$13,812,291																																												
Total Budgeted Positions	270 Staff	Total Classrooms: 80																																												
Services to Children and Families (Data retrieved from 2008 Program Information Report)	<p>*Total Funded/Average Enrollment – 1485/100% * Total Actual Enrollment – 1735 * 100% of Eligible Children Served - *Medical and Dental Exams – 98% - *</p> <p>Total Number of Children Transported – 638 * Total Number of Children Screened - 1648 * Number Requiring Medical Treatment – 340 * Total Number of Children Up-to-Date on Immunizations - 1738* Number of Children Receiving Dental Treatment – 158 * Number of Children Enrolled in TennCare – 1618 * Total Number of Children Receiving Educational Assessment – 1678 * Number of Children Receiving Before/After Care Services - 747 * Total Families – 1610 * Employed – 817 * Total Two Parent Families - 447 * Employed – 331 * Parents in Training or School – 343 * Volunteers /Activities 869 - Field Trips, Parent's Day Out, Classroom Helpers, Significant Male Day* Homeless Families Served – 60</p> <p>*Total Number of Children Entering Kindergarten – 852- and participating in transition visits to schools</p> <p style="text-align: center;">Preparation for Kindergarten</p> <p>*Assessment Results by Domain – Language Development - 72.16% Improved; Literacy – 77.65% Improved; Mathematics – 78.63% Improved; Science – 77.52% Improved; Creative Arts – 83.47 % Improved; Approaches to Learning – 78.93% Improved; Physical Health and Development – 83.36% Improved; Social Emotional – 79.36% Improved</p> <p style="text-align: center;">*Across All Domains – 79.36% Improved</p>																																													
Contact Info	<table style="width: 100%;"> <tr> <td style="width: 50%;"> Pamela Matthews Head Start Director pamela.matthews@nashville.gov </td> <td style="width: 50%;"> Cynthia Croom Executive Director cynthia.croom@nashville.gov </td> </tr> </table> <p>* Last Federal Review, February 2007*/ 2008 Audit – No findings</p>		Pamela Matthews Head Start Director pamela.matthews@nashville.gov	Cynthia Croom Executive Director cynthia.croom@nashville.gov																																										
Pamela Matthews Head Start Director pamela.matthews@nashville.gov	Cynthia Croom Executive Director cynthia.croom@nashville.gov																																													

