

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Police Department
4th Quarter – FY 2011
31201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Horse Trailer Replacement	1	\$ 30,000	Replace	15	
507400	EOD protective bomb suit helmet and accessories	2	50,000	Replace	6	
507450	209A Computer Equipment - ITS	1	100,000	New	0	5
507400	CVSA machine replacement	1	9,900	Replace	5	5
507400	Pool Cameras	2	15,000	New / Replace	15	15
507400	ST820 Tracker	2	14,600	New	0	5
503110	Bullet Proof Vest - Match - Training	122	30,500	New	0	10
	TOTAL		\$ 250,000			

- Is this expenditure federal or state reimbursable?..... Yes
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... No
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2011) Yes

COMMENTS: _____

Department Head *Michael S. Anderson*
 Date 4-7-11