

Amendment No. 3

To

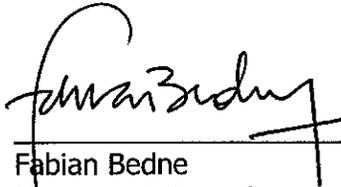
Substitute Ordinance No. BL2012-154

Madam President:

I move to amend Substitute Ordinance No. BL2012-154 as follows:

1. By amending the General Fund Appropriations for the General Services District by decreasing the Reserve Account – 10101 by \$940,300.
2. By decreasing the Estimated Unencumbered Fund Balance for the Debt Service Fund of the General Services District by \$4,159,700.
3. By decreasing the Estimated Unencumbered Fund Balance for the Schools Debt Service Fund of the General Services District by \$3,500,000.
4. By decreasing Fund No. 35131 – MNPS General Purpose Fund Operational (BU-80111000) by \$2,906,900.
5. By increasing Department No. 31 – Police Department – in the General Fund Appropriations of the General Services District by \$211,900.
6. By increasing Department No. 42 – Public Works GSD General Fund Functions – in the General Fund Appropriations of the General Services District by \$100,000.

INTRODUCED BY:



Fabian Bedne
Member of Council

FAILED: 6/19/12