

RESOLUTION NO. RS2015-1443

A resolution appropriating the sum of Seven Hundred Thousand Seven Hundred Dollars (\$700,700) to certain accounts for the benefit of the Board of Fair Commissioners.

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Board of Fair Commissioners Seven Hundred Thousand Seven Hundred Dollars (\$700,700) from increased revenue sources of the State Fair Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the following amount from the increased revenue sources of the State Fair Fund is hereby appropriated:

| PRIMARY EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|--------------------------------------|---|------------------|
| 62507200.501101 | Board of Fair Commissioners - Regular Pay | \$27,100 |
| 62507200.502101 | Board of Fair Commissioners - Utilities | 152,500 |
| 62507200.502920 | Board of Fair Commissioners - Other Repairs, Maintenance and Related Supplies | 216,500 |
| 62507200.502302 | Board of Fair Commissioners - Security Services | 131,200 |
| 62507200.502331 | Board of Fair Commissioners - Temporary Service | 95,400 |
| 62507200.502801 | Board of Fair Commissioners - Advertising & Promotion | 45,500 |
| 62507200.505233 | Board of Fair Commissioners - Rent Equipment | 10,700 |
| 62507200.502337 | Board of Fair Commissioners - Data Processing - Outside Metro | 9,000 |
| 62507200.50310 | Board of Fair Commissioners - Office and Admin Supply | 12,800 |
| | TOTAL | \$700,700 |

Section 2. That the appropriation in Section 1 is funded from the following source:

| REVENUE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|------------------------------|--|------------------|
| 62507200.417872 | Board of Fair Commissioners - Flea Market Booth Rental | 240,200 |
| 62507200.417835 | Board of Fair Commissioners - State Fair Revenue | 176,700 |
| 62507200.400000 | Board of Fair Commissioners - Flea Market Sponsorship | 125,000 |
| 62507200.417806 | Board of Fair Commissioners - Main Concession Commissions | 117,100 |
| 62507200.409506 | Board of Fair Commissioners - Lawsuit Settlement | 40,000 |
| 62507200.417831 | Board of Fair Commissioners - Sports Arena | 1,700 |
| | TOTAL | \$700,700 |

Section 3. That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET
PROCEDURES:

INTRODUCED BY:

Talia Lomax-O'dneal
Budget Officer

Bill Pridemore
Member of Council

APPROVED AS TO SUFFICIENCY AND
AVAILABILITY OF FUNDS:

Richard M. Riebeling
Director of Finance

APPROVED AS TO FORM AND LEGALITY:

Assistant Metropolitan Attorney