



APPENDIX D – CAPITAL IMPROVEMENTS BUDGET AND PROJECTS

CAPITAL IMPROVEMENTS PROJECTS

The 2008/09 - 2014/15 Metro Capital Improvements Budget and Program (CIB) includes 14 locationally specific projects in the West Nashville Community. They are listed in Table D-1 titled “West Nashville Community CIB Projects” which shows locationally specific projects in Metro 2008/09-2014/15 Capital Improvements Budget and Program.” The projects listed in Table D-1 (on the following page) are the ones shown on Figure D-1 (to the left).

Table D-1

**WEST NASHVILLE COMMUNITY LOCATIONALLY SPECIFIC PROJECTS
IN METRO 2008/09--2014/15 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM**

DEPARTMENT	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	FINANCE METHOD	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	TOTAL
Metro Action Commission	06AC0009	RICHLAND HEAD START CENTER RENOVATIONS	Renovations and Upgrades to Include Window Replacements, Playground Surfacing, Concrete Accessible Sidewalks	Proposed 4 Percent Funds	115,000	0	0	0	0	0	115,000
Metro Action Commission	07AC0001	RICHLAND HEAD START CENTER SPRINKLER SYSTEM	Install Sprinkler System for Entire Facility	Proposed 4 Percent Funds	115,000	0	0	0	0	0	115,000
Metro Nashville Public Schools	09BE0016	MCCANN - ALC	Renovation	Proposed GO	0	0	0	2,302,000	0	0	2,302,000
Metro Nashville Public Schools	03BE0007	COHN ADULT LEARNING CENTER	Renovation	Proposed GO	3,273,000	4,383,000	0	0	0	0	7,656,000
Metro Nashville Public Schools	09BE0004	COCKRILL ELEMENTARY	Renovation	Proposed GO	0	0	0	0	0	0	0
Metro Nashville Public Schools	09BE0025	PARK AVENUE ELEMENTARY	Renovation	Proposed GO	0	0	0	0	0	0	0
Metro Nashville Public Schools	09BE0013	H G HILL MIDDLE	Renovation	Proposed GO	0	0	0	0	0	0	0
Metro Nashville Public Schools	04BE0009	CHARLOTTE PARK ELEMENTARY	Renovation	Proposed GO	0	0	0	0	0	0	0
Metro Nashville Public Schools	04BE0007	BASS W A MIDDLE RENOVATION	Renovation	Proposed GO	0	0	0	0	0	0	0
Metro Nashville Public Schools	04BE0031	HILLWOOD HIGH	Renovation	Proposed GO	0	0	0	0	0	0	0
Metro Nashville Public Schools	04BE0033	WESTMEADE ELEMENTARY	Renovation	Proposed GO	0	0	0	0	0	0	0
Public Library	06PL0003	WEST NASHVILLE LIBRARY AT RICHLAND PARK		Proposed GO	0	0	0	0	0	0	0
Public Works	04PW0052	PAGE ROAD AND ESTES ROAD SIDEWALKS	Construct Sidewalks	Proposed GO	0	0	0	0	0	3,000,000	3,000,000
Public Works	06PW0044	CHARLOTTE PARK RICHLAND BUSINESS AREA	New Project Initiated by a Council Member	Proposed GO	2,000,000	0	0	0	0	0	2,000,000

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The Metropolitan Nashville Planning Commission guides growth and development as Nashville/Davidson County evolves into a more socially, economically and environmentally sustainable community, with a commitment to the preservation of important assets, efficient use of public infrastructure, distinctive and diverse neighborhood character, free and open civic life, and choices in housing and transportation.

The Planning Department helps Nashville/Davidson County evolve into a more sustainable community, guided by a commitment to efficient use of infrastructure, distinctive and diverse community character, open and vibrant civic life, and choices in housing and transportation focused on improving the quality of life.

The Metropolitan Nashville Planning Department is committed to a public planning process that builds on the desires, goals, and history of our diverse city, with a commitment to sustainable communities.

The Planning Department works with residents, business owners, property owners, government agencies, and elected officials to shape our community by

developing:

**Community Plans
Detailed Design Plans
Urban Design Overlays**

reviewing:

**Zone Changes
Subdivisions**

and providing:

**Internet Mapping Services
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For more information on the Metropolitan Nashville Planning Department and to learn about a particular plan or part of Nashville, please visit our website at:

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