

# 27 General Sessions Court

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**Administration Line of Business**

The purpose of the Administration Line of Business is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

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**Administration Program**

The purpose of the Administration program is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	2,115,100	1,955,777	2,247,000	2,377,200	130,200	5.8%
Total	\$2,115,100	\$1,955,777	\$2,247,000	\$2,377,200	\$130,200	5.8%

# 27 General Sessions Court

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## General Probation Line of Business

The purpose of the General Probation Line of Business is to monitor enforcement and adherence to court orders and conditions of a sentence.

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## General Probation Program

The purpose of the General Probation program is to monitor enforcement and adherence to court orders and conditions of a sentence.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	2,601,200	2,359,570	2,756,200	2,985,800	229,600	8.3%
Total	\$2,601,200	\$2,359,570	\$2,756,200	\$2,985,800	\$229,600	8.3%

## 27 General Sessions Court

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### Judges Line of Business

The purpose of the Judicial Administration Line of Business is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

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### Judges Program

The purpose of the Judicial Administration program is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	6,678,400	6,901,400	7,088,400	7,543,400	455,000	6.4%
Total	\$6,678,400	\$6,901,400	\$7,088,400	\$7,543,400	\$455,000	6.4%

# 27 General Sessions Court

## Specialty Courts and Treatment Programs

The purpose of the Specialty Courts and Treatment Programs Line of Business is to help addicted, non-violent drug offenders receive treatment for their addictions through Recovery Court; link the needs of clients to community programs offering psychiatric care and medication stabilization through Mental Health Court; provide specialized judicial services to veterans through Veteran's Treatment Court; and create restorative justice for individuals aged 18-26 with a program called C.A.R.E. (Creating Avenues of Restoration and Empowerment) through Music City Community Court, Division VIII.

### Cherished HEARTS

The purpose of Cherished HEARTS is the Treatment Court for survivors of human trafficking who are currently involved in the criminal justice system. The mission of the program is to allow justice involved survivors of human trafficking the opportunity to reduce the psychological harm of traditional court processes, connect with services and re-enter society in a self-sufficient manner.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Special Purpose Fund	100,000	66,635	130,300	0	(130,300)	-100.0%
Total	\$100,000	\$66,635	\$130,300	\$0	-\$130,300	-100.0%

### Mental Health Competency Restoration Court

A partnership between the Davidson County General Sessions Court Division II and the Mental Health Cooperative to establish a Competency Restoration Specialty Docket.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	0	0	578,100	578,100	0	0.0%
Total	\$0	\$0	\$578,100	\$578,100	\$0	0.0%

### Mental Health Court

The purpose of the Mental Health Court is to link the needs of identified clients to community programs offering psychiatric care and medication stabilization.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	694,000	573,962	727,700	789,200	61,500	8.5%
Special Purpose Fund	26,000	7,794	20,000	23,000	3,000	15.0%
Total	\$720,000	\$581,756	\$747,700	\$812,200	\$64,500	8.6%

### Music City Community Court Division VIII

The purpose of the Music City Community Court is to create restorative justice for individuals aged 18-26 by implementing the Creating Avenues of Restoration and Empowerment program (CARE). CARE assists young adults that have committed non-violent, misdemeanor level crimes with navigating the criminal justice system. It uses a hands-on individualized approach, meeting the participants where they are and helping them move past their mistakes.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	160,000	135,347	168,600	292,300	123,700	73.4%
Total	\$160,000	\$135,347	\$168,600	\$292,300	\$123,700	73.4%

### Recovery Court

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The purpose of the Recovery Court program is to help addicted, non-violent drug offenders receive intensive and lengthy treatment for their addictions.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	402,800	345,248	426,800	459,500	32,700	7.7%
Special Purpose Fund	38,000	6,905	26,400	26,000	(400)	-1.5%
Total	\$440,800	\$352,152	\$453,200	\$485,500	\$32,300	7.1%

### Recovery Court TN WITS

Tennessee Web-based Information Technology System (TN WITS) collects and manages service recipient data through relational databases on provider agencies and their programs, staff clients, episodes of care and programmatic services. This information is recorded to assist the State in meeting federal reporting requirements on some of the state's funding sources.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Special Purpose Fund	76,000	-61,695	60,000	60,000	0	0.0%
Total	\$76,000	-\$61,695	\$60,000	\$60,000	\$0	0.0%

### Veteran's Treatment Court

The purpose of the Veteran's Treatment Court is to provide specialized judicial services to veterans.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Special Purpose Fund	92,800	76,567	90,200	88,600	(1,600)	-1.8%
Total	\$92,800	\$76,567	\$90,200	\$88,600	-\$1,600	-1.8%

# 27 General Sessions Court

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**Traffic School Line of Business**

The purpose of the Traffic School Line of Business is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.

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**Traffic School Program**

The purpose of the Traffic School program is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.

<b>Budget Summary</b>	<b>FY22 Budget</b>	<b>FY22 Actual</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY23-FY24 Difference</b>	<b>FY23-FY24 % Change</b>
GSD General Fund	687,600	653,141	714,300	721,100	6,800	1.0%
Total	\$687,600	\$653,141	\$714,300	\$721,100	\$6,800	1.0%